CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Edna
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	295,685	87,210	
Debt Service	10-113	9	9,500	3,754	
Library	12-1220	9	5,900	4,643	
Employee Benefits	12-16, 102	10	23,000	2,077	
		10			
Special Highway		11	25,000		
Water Utility		11	165,000		
Sewer Utility		12	85,000		
Solid Waste Utility		12	60,000		
Bond Reserve		13			
Water Works Reserve		13			
Water System Reserve		14	35,000		
Sewer Payment Reserve		14	25,000		
Park Improvement Fund		15			
		15			
Water Tower Improvement Fd		16			
Totals		xxxxxx	729,085	97,684	
Notice of the vote to adopt required to be published and attached to the budg				Yes	County Clerk's Use Only
Budget Summary		17			1,265,908
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Address:
Email:
Attest: August 19, 2015
Peggy Minor
County Clerk

Governing Body

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Edna
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	295,685	87,210	68.891
Debt Service	10-113	9	9,500	3,754	2.966
Library	12-1220	9	5,900	4,643	3.668
Employee Benefits	12-16, 102	10	23,000	2,077	1.641
		10			0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		11	25,000		
Water Utility		11	165,000		
Sewer Utility		12	85,000		
Solid Waste Utility		12	60,000		
Bond Reserve		13			
Water Works Reserve		13			
Water System Reserve		14	35,000		
Sewer Payment Reserve		14	25,000		
Park Improvement Fund		15			
		15			
Water Tower Improvement Fd		16			
Totals		xxxxxx	729,085	97,684	77.166
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		17			1,265,908
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2015

County Clerk

Governing Body

City of Edna

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	93,750
2. Debt service levy in 2015 budget	- $	6,723
3. Tax levy excluding debt service	$	87,027

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	6,723
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	31,782		
5b. Personal property 2014	-	34,452		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				6,723
9. Total estimated valuation July 1,2015		1,215,839		
10. Total valuation less valuation adjustment (9 minus 8)				1,209,116
11. Factor for increase (8 divided by 10)				0.00556

12. Amount of increase (11 times 3)	+ $	484
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	87,511
14. Debt service levy in this 2016 budget		3,754
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		91,265
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	1,392
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	92,657

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Edna

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,016	21,964	299	279	192	103
Debt Service	6,723	1,823	25	23	16	9
Library	4,422	1,199	16	15	10	6
Employee Benefits	1,589	431	6	5	4	2
TOTAL	93,750	25,417	346	322	222	120

County Treas Motor Vehicle Estimate 25,417
County Treas Recreational Vehicle Estimate 346
County Treas 16/20M Vehicle Estimate 322
County Treas Commercial Vehicle Tax Estimate 222
County Treas Watercraft Tax Estimate 120

Motor Vehicle Factor 0.27111
Recreational Vehicle Factor 0.00369
16/20M Vehicle Factor 0.00343
Commercial Vehicle Factor 0.00237
Watercraft Factor 0.00128

City of Edna

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Fund	Water Bond Reserve	900	-	-	12-825d
Water Fund	Water System Reserve	12,000	12,000	12,000	12-825d
Water Tower Imp	Water System Reserve	1,397	-	-	12-825d
Sewer Fund	Sewer Payment Fund	24,000	24,000	24,000	12-825d
Solid Waste Utility Fund	General Fund	-	10,000	10,000	12-825d
General Fund	Park Improvement Fund	-	750	-	
	Totals	38,297	46,750	46,000	
	Adjustments				
	Adjusted Totals	38,297	46,750	46,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Edna

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Works Revenue Bond	2/22/1996	2/22/1996	5.00	50,000	0			0	0	0	0
(Paid off early - Sept 2014)											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRF - 2006	9/19/2006	9/1/2028	2.72	426,584	310,093	03/01-09/01	03/01-09/01	8,310	18,472	7,804	18,978
Total Other					**310,093**			**8,310**	**18,472**	**7,804**	**18,978**
Total Indebtedness					**310,093**			**8,310**	**18,472**	**7,804**	**18,978**

City of Edna

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
2013 Communication Equipmt	8/1/2012	36	3.50	2,775	957	991	0
2013 (2) Whelan Storm Sirens	2/13/2013	36	3.50	8,168	5,538	2,916	2,916
(4) Scott 4.5 AP50 & Bottles	4/23/2015	36	3.50	5,517	5,517	1,969	1,969
				Totals	**12,012**	**5,876**	**4,885**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Edna 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,118	77,639	51,837
Receipts:			
Ad Valorem Tax	84,342	81,016	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	767		
Motor Vehicle Tax	21,304	21,167	21,964
Recreational Vehicle Tax	290	380	299
16/20M Vehicle Tax	475	335	279
Commercial Vehicle Tax			192
Watercraft Tax			103
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	150		301
Compensating Use Tax		10,000	15,000
Local Sales Tax	70,019	55,000	60,000
Franchise Tax	28,086	25,500	28,000
Fire Protection	11,391	7,000	10,000
Fines & Forteitures	3,820	1,000	3,000
Rent	2,941	2,000	2,000
Reimbursements	8,528		
Donations	10,050		
Federal Grants	4,961		
Transfer: Solid Waste		10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,799	1,500	1,500
Miscellaneous	13,842	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**262,765**	**218,898**	**156,638**
Resources Available:	**326,883**	**296,537**	**208,475**

City of Edna

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	326,883	296,537	208,475
Expenditures:			
Administrative	151,730	130,700	152,000
Public Safety Department	24,312	19,600	21,800
Fire Department	20,371	20,000	15,500
Lake	3,148	4,000	3,500
Street Lights	13,977	13,500	14,000
Community Bldg/Park	12,628	10,000	11,000
Street Department	8,448	10,000	25,000
Capital Outlay - Tires	540	1,000	1,000
Capital Outlay - Fire Barn/Senior Center	0	7,000	4,000
Capital Outlay - Equipment Reserve	0	1,000	6,000
Capital Outlay - Mower	0	0	6,000
Capital Outlay - Annexation	1,590	10,000	5,000
Library Appropriation	8,595	9,000	9,000
Lease Purchase - Com Equip/SCBA	990	984	1,969
Lease Purchase - Storm Sirens	2,915	2,916	2,916
Grant Matching Funds - Housing	0	5,000	12,000
Subtotal detail (Should agree with detail)	249,244	244,700	290,685
Neighborhood Revitalization Rebate			
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**249,244**	**244,700**	**295,685**
Unencumbered Cash Balance Dec 31	77,639	51,837	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	264,200	244,700	295,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	295,685
		Tax Required	87,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	87,210

City of Edna 2016

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administrative			
Salaries	92,391	76,000	92,000
Contractual			
Commodities	59,339	54,700	60,000
Capital Outlay			
Total	**151,730**	**130,700**	**152,000**
Public Safety Department			
Salaries	1,800	1,800	1,800
Contractual	20,400	16,200	18,000
Commodities	2,112	1,600	2,000
Capital Outlay			
Total	**24,312**	**19,600**	**21,800**
Fire Department			
Salaries	3,170	3,000	3,500
Contractual			
Commodities	17,201	17,000	12,000
Capital Outlay			
Total	**20,371**	**20,000**	**15,500**
Lake			
Salaries			
Contractual			
Commodities	3,148	4,000	3,500
Capital Outlay			
Total	**3,148**	**4,000**	**3,500**
Street Lights			
Salaries			
Contractual			
Commodities	13,977	13,500	14,000
Capital Outlay			
Total	**13,977**	**13,500**	**14,000**
Community Bldg/Park			
Salaries			
Contractual			
Commodities	10,653	10,000	11,000
Capital Outlay	1,975		
Total	**12,628**	**10,000**	**11,000**
Street Department			
Salaries			
Contractual			
Commodities	8,448	10,000	25,000
Capital Outlay			
Total	**8,448**	**10,000**	**25,000**
Capital Outlay - Tires			
Salaries			
Contractual			
Commodities			
Capital Outlay	540	1,000	1,000
Total	**540**	**1,000**	**1,000**
Page 1 - Total	**235,154**	**208,800**	**243,800**

City of Edna 2016

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Capital Outlay - Fire Barn/Senior Center			
Salaries			
Contractual			
Commodities			
Capital Outlay		7,000	4,000
Total	**0**	**7,000**	**4,000**
Capital Outlay - Equipment Reserve			
Salaries			
Contractual			
Commodities			
Capital Outlay		1,000	6,000
Total	**0**	**1,000**	**6,000**
Capital Outlay - Mower			
Salaries			
Contractual			
Commodities			
Capital Outlay			6,000
Total	**0**	**0**	**6,000**
Capital Outlay - Annexation			
Salaries			
Contractual			
Commodities	1,590		
Capital Outlay		10,000	5,000
Total	**1,590**	**10,000**	**5,000**
Library Appropriation			
Salaries			
Contractual			
Commodities	8,595	9,000	9,000
Capital Outlay			
Total	**8,595**	**9,000**	**9,000**
Lease Purchase - Com Equip/SCBA			
Salaries			
Contractual - Principal	925	957	1,969
Commodities			
Capital Outlay			
Contractual - Interest	65	27	
Total	**990**	**984**	**1,969**
Lease Purchase - Storm Sirens			
Salaries			
Contractual - Principal	2,630	2,722	2,816
Commodities			
Capital Outlay			
Contractual - Interest	285	194	100
Total	**2,915**	**2,916**	**2,916**
Grant Matching Funds - Housing			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	5,000	12,000
Total	**0**	**5,000**	**12,000**
Page 2 -Total	14,090	35,900	46,885
Page 1 -Total	**235,154**	**208,800**	**243,800**
Grand Total	**249,244**	**244,700**	**290,685**

(Note: Should agree with general sub-totals.)

City of Edna 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,047	4,984	3,850
Receipts:			
Ad Valorem Tax	6,403	6,723	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,558	1,589	1,823
Recreational Vehicle Tax	37	29	25
16/20M Vehicle Tax	24	25	23
Commercial Vehicle Tax			16
Watercraft Tax			9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,022**	**8,366**	**1,896**
Resources Available:	**16,069**	**13,350**	**5,746**
Expenditures:			
Interest	10,276	9,500	8,500
Fees	809		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,085**	**9,500**	**9,500**
Unencumbered Cash Balance Dec 31	4,984	3,850	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	15,000	9,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	9,500
		Tax **Required**	3,754
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem **Tax**	3,754

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	268	103	11
Receipts:			
Ad Valorem Tax	4,185	4,422	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	1,168	1,050	1,199
Recreational Vehicle Tax	16	19	16
16/20M Vehicle Tax	26	17	15
Commercial Vehicle Tax			10
Watercraft Tax			6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,435**	**5,508**	**1,246**
Resources Available:	**5,703**	**5,611**	**1,257**
Expenditures:			
Appropriations	5,600	5,600	5,600
Neighborhood Revitalization Rebate			
Miscellaneous			300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,600**	**5,600**	**5,900**
Unencumbered Cash Balance Dec 31	103	11	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,600	5,600	5,900
		Non-Appropriated **Balance**	
		Total Expenditure/Non-Appr **Balance**	5,900
		Tax **Required**	4,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem **Tax**	4,643

City of Edna 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	36,277	35,677	20,475
Receipts:			
Ad Valorem Tax	888	1,589	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	345	202	431
Recreational Vehicle Tax	0	4	6
16/20M Vehicle Tax	77	3	5
Commercial Vehicle Tax			4
Watercraft Tax			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,310**	1,798	**448**
Resources Available:	37,587	37,475	20,923
Expenditures:			
Contractual Services	1,910	17,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,910**	17,000	**23,000**
Unencumbered Cash Balance Dec 31	35,677	20,475	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,000	17,000	23,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	2,077
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	2,077

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,044	21,248	15,578
Receipts:			
State of Kansas Gas Tax	11,140	11,330	11,350
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,140**	**11,330**	**11,350**
Resources Available:	**46,184**	**32,578**	**26,928**
Expenditures:			
Street Repairs & Improvements	24,936	17,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,936**	**17,000**	**25,000**
Unencumbered Cash Balance Dec 31	21,248	15,578	1,928
2014/2015/2016 Budget Authority Amount:	42,500	17,000	25,000

Adopted Budget

Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	69,304	69,007	46,207
Receipts:			
Water Sales	131,292	135,000	130,000
Bulk Water Sales	366	1,800	400
Other Fees	40,444	2,500	2,700
Reimbursed Expenses	423	2,900	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**172,525**	**142,200**	**133,500**
Resources Available:	**241,829**	**211,207**	**179,707**
Expenditures:			
Personal Services	36,721	45,000	45,000
Contractual Services	67,248	80,000	80,000
Commodities	16,854	18,000	18,000
Capital Outlay	0	10,000	10,000
Principal	39,100	0	0
Transfer: Water Tower Imp Fd	12,000	12,000	12,000
Transfer: Water Bond Reserve	900	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**172,822**	**165,000**	**165,000**
Unencumbered Cash Balance Dec 31	69,007	46,207	14,707
2014/2015/2016 Budget Authority Amount:	195,000	167,200	165,000

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,725	29,107	20,107
Receipts:			
User Fees	72,717	75,000	70,000
Reimbursed Expenses	1,577	1,000	1,000
Special Assessments	231		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,525**	**76,000**	**71,000**
Resources Available:	**102,250**	**105,107**	**91,107**
Expenditures:			
Personal Services	31,207	27,000	27,000
Contractual Services	0	0	0
Commodities	11,400	19,000	19,000
Capital Outlay	6,536	15,000	15,000
Transfer: Sewer Payment Fund	24,000	24,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,143**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	29,107	20,107	6,107
2014/2015/2016 Budget Authority Amount:	85,000	85,000	85,000

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	38,487	42,617	26,617
Receipts:			
User Fees	40,878	40,000	40,000
Other Fees	4,158	4,000	4,000
Special Assessments	162		
Interest on Idle Funds			
Miscellaneous	603		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,800**	**44,000**	**44,000**
Resources Available:	**84,287**	**86,617**	**70,617**
Expenditures:			
Personal Services	816	5,000	5,000
Contractual Services	37,206	45,000	45,000
Commodities	3,558		
Transfer: General Fund		10,000	10,000
Miscellaneous	90		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,670**	**60,000**	**60,000**
Unencumbered Cash Balance Dec 31	42,617	26,617	10,617
2014/2015/2016 Budget Authority Amount:	50,000	60,000	60,000

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond Reserve**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	32,296	0	0
Receipts:			
Transfer: Water Utility Fund	900	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**900**	**0**	**0**
Resources Available:	**33,196**	**0**	**0**
Expenditures:			
Transfer: Water Utility Fund	33,196		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,196**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	33,196	0	0
	See Tab B	**See Tab D**	**See Tab E**

Adopted Budget **Water Works Reserve**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,423	0	0
Receipts:			
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4**	**0**	**0**
Resources Available:	**3,427**	**0**	**0**
Expenditures:			
Transfer: Water Fund	3,427		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,427**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	3,427	0	0
	See Tab B	**See Tab D**	**See Tab E**

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water System Reserve**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,701	57,099	29,099
Receipts:			
Transfer: Water Utility Fund	12,000	12,000	12,000
Transfer: Water Tower Imp Fund	1,398		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,398**	**12,000**	**12,000**
Resources Available:	**57,099**	**69,099**	**41,099**
Expenditures:			
Capital Improvements	0	40,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**40,000**	**35,000**
Unencumbered Cash Balance Dec 31	57,099	29,099	6,099
2014/2015/2016 Budget Authority Amount:	10,000	40,000	35,000

Adopted Budget

Sewer Payment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,740	29,760	28,760
Receipts:			
Transfer: Sewer Utility Fund	24,000	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,000**	**24,000**	**24,000**
Resources Available:	**47,740**	**53,760**	**52,760**
Expenditures:			
Principal	17,980	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,980**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	29,760	28,760	27,760
2014/2015/2016 Budget Authority Amount:	20,000	25,000	25,000

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park Improvement Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39	189	489
Receipts:			
Alcohol Tax	150	300	301
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**150**	**300**	**301**
Resources Available:	**189**	**489**	**790**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	189	489	790
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Edna 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Tower Improvement Fd**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,397	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,397**	**0**	**0**
Expenditures:			
Transfer: Water System Reserve	1,397		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,397**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

See Tab A

NOTICE OF BUDGET HEARING

2016

The governing body of

City of Edna

will meet on August 13, 2015 at 7:30 PM at Edna City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office in the Edna City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	249,244	74.362	244,700	70.241	295,685	87,210	71.728
Debt Service	11,085	5.581	9,500	5.829	9,500	3,754	3.088
Library	5,600	3.690	5,600	3.834	5,900	4,643	3.819
Employee Benefits	1,910	0.710	17,000	1.378	23,000	2,077	1.709
Special Highway	24,936		17,000		25,000		
Water Utility	172,822		165,000		165,000		
Sewer Utility	73,143		85,000		85,000		
Solid Waste Utility	41,670		60,000		60,000		
Bond Reserve	33,196						
Water Works Reserve	3,427						
Water System Reserve			40,000		35,000		
Sewer Payment Reserve	17,980		25,000		25,000		
Park Improvement Fund							
Water Tower Improvement Fd	1,397						
Totals	636,411	84.343	668,800	81.282	729,085	97,684	80.344
Less: Transfers	38,297		46,750		46,000		
Net Expenditure	598,114		622,050		683,085		
Total Tax Levied	99,166		93,750		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,175,733		1,153,400		1,215,839		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	40,000		39,100		0		
Other	346,796		328,073		310,093		
Lease Purchase Principal	10,943		7,420		12,012		
Total	397,739		374,593		322,105		

*Tax rates are expressed in mills

Joyce Rosson

City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **July 29, 2015,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **29th day of July, 2015**

Rena Russey
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $61.60

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 29, 2015)

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Edna
will meet on August 13, 2015 at 7:30 PM at Edna City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office in the Edna City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	249,244	74.362	244,700	70.241	295,685	87,310	71.728
Debt Service	11,085	5.581	9,500	5.829	9,500	3,754	3.088
Library	5,600	3.690	5,600	3.834	5,900	4,643	3.819
Employee Benefits	1,910	0.710	17,000	1.378	23,000	2,077	1.709
Special Highway	24,936		17,000		25,000		
Water Utility	172,822		165,000		165,000		
Sewer Utility	73,143		85,000		85,000		
Solid Waste Utility	41,670		60,000		60,000		
Bond Reserve	33,196						
Water Works Reserve	3,427						
Water System Reserve			40,000		35,000		
Sewer Payment Reserve	17,980		25,000		25,000		
Park Improvements Fund							
Water Tower Improvement	1,397						
Non-Budgeted Funds-A							
Totals	636,411	84.343	668,800	81.282	729,085	97,684	80.344
Less: Transfers	38,297		46,750		46,000		
Net Expenditure	598,114		622,050		683,085		
Total Tax Levied	99,166		93,250		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,173,733		1,153,400		1,215,839		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	40,000	39,100	0
Other	346,796	328,073	310,093
Lease Purchase Principal	10,943	7,420	12,012
Total	397,739	374,593	322,105

*Tax rates are expressed in mills

Joyce Rosson
City Official Title: City Clerk

ORDINANCE NO. 470

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF EDNA.

WHEREAS City of Edna must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Edna:

Section One. In accordance with state law, the City of Edna has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2015.

Mayor

ATTEST: Joyce Reason
City Clerk

(SEAL)

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 19, 2015,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **19th day of August, 2015**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $38.90

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 19, 2015)

ORDINANCE NO. 470

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE CITY OF EDNA.

WHEREAS City of Edna must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Edna:

Section One. In accordance with state law, the City of Edna has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2015.

Sam Vail, Mayor

ATTEST:
Joyce Rosson, City Clerk
(SEAL)

Notice of Vote – City of Edna

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for 2015 budget, adjusted by the 2014 CPI for all urban consumers, 5 members voted in favor of the budget and 0 members voted against the budget.

Sam Vail, Mayor

ATTEST:

Joyce Rosson, City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 19, 2015,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **19th day of August, 2015**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $14

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 19, 2015)

Notice of Vote - City of Edna

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for 2015 budget, adjusted by the 2014 CRI for all urban consumers, 5 members voted in favor of the budget and 0 members voted against the budget.

Sam Vail, Mayor

ATTEST:
Joyce Rosson, City Clerk