

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Edmond

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	27,324	6,989	
Special Highway		8	1,270		
Totals		xxxxxx	28,594	6,989	
Is a Resolution required to be passed, and attached to the budget?			No	County Clerk's Use Only	
Budget Summary	9			194,810	
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation	

Assisted by:
 Mapes & Miller, CPA's

Address:
 418 E Holme
 Norton, KS 67654
 Email:
 mmcpas@yahoo.com

Attest: Oct, 2015

Robert D. V. Sytsma
 County Clerk

Miriam Hansen Council member
[Signature] Council member
Robert Willyer President
[Signature] Council member
[Signature] Mayor
 Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Edmond

will meet on August 5, 2015 at 6:30 PM at Edmond Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	11,879	35.335	25,060	35.480	27,324	6,989	35.877
Special Highway			1,260		1,270		
Totals	11,879	35.335	26,320	35.480	28,594	6,989	35.877
Less: Transfers	0		0		0		
Net Expenditure	11,879		26,320		28,594		
Total Tax Levied Assessed	6,766		6,880		XXXXXXXXXXXXXXXXXXXX		
Valuation	191,509		193,898		194,810		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Amber Nuttycomb

City Official Title: City Clerk

City of Edmond

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>6,880</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,880</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>70,579</u>
5b. Personal property 2014	- <u>72,892</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2015	<u>194,810</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>194,810</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>6,880</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>6,880</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>110</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>6,990</u>

If the 2016 budget includes tax levies exceeding the total on line 18, you must adopt a resolution to exceed this limit, and attach a copy of the resolution to this budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Edmond
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,060	24,788	13,414
Receipts:			
Ad Valorem Tax	6,772	6,880	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	1,078	1,056	1,165
Recreational Vehicle Tax	38	0	0
16/20M Vehicle Tax		0	5
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	4,174	4,100	4,100
Franchise Fees	1,545	1,650	1,650
Grant			
Pop Sales		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,608	13,686	6,920
Resources Available:	36,668	38,474	20,334

City of Edmond

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	36,668	38,474	20,334
Expenditures:			
Electric - Street Lights	1,718	2,000	2,000
Electric - Park	506	500	500
Snow Removal/Drag (Streets)	350	1,000	1,000
Mowing Streets (Ditches)	2,160	1,000	1,000
Legal / Administrative	1,815	4,000	4,000
Advertising		100	100
Rental		200	200
Supplies	172	1,500	1,500
Street Repair		2,000	2,000
Telephone	553	600	600
Park Mowing	1,150	660	660
Park Chemical	90	300	300
Park Maintenance	113	1,500	1,500
Dues	100	200	200
Tree Maintenance	2,200	2,000	2,000
Capital Outlay	952	7,500	9,764
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,879	25,060	27,324
Unencumbered Cash Balance Dec 31	24,788	13,414	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	25,060	25,060	27,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,324
		Tax Required	6,990
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		6,990

City of Edmond
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Special City / County Highway		1,260	1,270
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,260	1,270
Resources Available:	0	1,260	1,270
Expenditures:			
Streets		1,260	1,270
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,260	1,270
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	1,260	1,260	1,270

CITY OF NORTON ORDINANCE NO. 1675

On August 5th, 2015, the City of Norton, Kansas, adopted Ordinance No. 1675, incorporating by reference the Uniform Public Offense Code for Kansas Cities, Edition of 2015, providing certain penalties; and repealing Ordinance No. 1664. A complete copy of this ordinance is available at www.DiscoverNorton.com or at City Hall at 301 E. Washington, Norton, KS 67654. This summary certified by Karen L. Griffiths, City Attorney.

CITY OF NORTON ORDINANCE NO. 1676

On August 5th, 2015, the City of Norton, Kansas, adopted Ordinance No. 1676, incorporating by reference the Standard Traffic Ordinance for Kansas Cities, Edition of 2015, providing certain penalties; and repealing Ordinance No. 1665. A complete copy of this ordinance is available at www.DiscoverNorton.com or at City Hall at 301 E. Washington, Norton, KS 67654. This summary certified by Karen L. Griffiths, City Attorney.

Published in The Norton Telegram on Tuesday, August 11, 2015

**BEFORE THE STATE CORPORATION COMMISSION
OF THE STATE OF KANSAS
NOTICE OF FILING APPLICATION**

C5 Energy, LLC (KCC #34387) is filing a UIC/Application Injection Permit (Form U-8) with the Kansas Corporation Commission (KCC) to dispose of produced salt water into their Stenger # Estate #9-1) INJ well located exactly 4,626' FSL, 3,414' FEL 2-T5S-R22W, Norton County, Kansas. The API number assigned to this well is 15-137-20,049-0002.

The maximum injection rate of 800 barrels per day will remain unchanged. The proposed maximum injection pressure requested is 1500 psi. The current disposal formation is the Gorham Sandstone, approximately 3,575' below ground level (-1,429' Estimated True Vertical Depth). The current UIC docket number assigned to this lease is E-21-15-137-20-049-0002.

No other wells will be utilized for injection/disposal unless approved by the KCC. Several wells may be ultimately utilized in this project.

All persons interested should take notice. Information regarding this application can be obtained through the KCC at (316) 337-6200. The contact person listed below.

Any persons who object to or protest this application shall be required to file their objections or protest with the Conservation Division of the State Corporation Commission of the State of Kansas within thirty days from the date of this publication. These protests shall be filed with the Commission regulations and must state specific reasons why the application may cause waste, violate correlative rights, or harm the natural resources of the State of Kansas.

All persons interested or concerned shall take notice of the application and shall govern themselves accordingly.

C5 Energy, LLC
P. O. Box 725
Collinsville, Oklahoma 74021
(620) 725-3200 (Office)
(918) 440-6512 (Cell)

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CITY OF EDMOND BUDGET HEARING							
Published in The Norton Telegram on Tuesday, August 11, 2015							
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Assessed Valuation	191,509		193,899		194,810		
Outstanding Indebtedness, January 1, G.O. Bonds	2013 0		2014 0		2015 0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Amber Nuttycomb
City Official Title: City Clerk