

2016

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

City of Eastborough

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2016			2			
Allocation of MVT, RVT, and 16/20M Veh Tax			3			
Schedule of Transfers			4			
Statement of Indebtedness			5			
Statement of Lease-Purchases			6			
Fund		K.S.A.				
General	0501	12-101a	7	1,129,615	597,945	47.472
Debt Service	0502	10-113	8	105,753	96,107	7.630
Library		12-1220	8			
Employee Benefits	0523	12-16,102	9	157,465	120,447	9.562
Capital Improvements		12-1,118	9	890,620		
Special Highway			10	166,932		
Totals			XXXXXX	2,450,385	814,499	64.664
Notice of the vote to adopt required to be published and attached to the budget				No		County Clerk's Use Only
Budget Summary			11			12,595,863
Neighborhood Revitalization						Nov 1, 2015 Total Assessed Valuation

Assisted by:

 Greg Sevier, CPA

 Address:

 Email:

 gregs@ppglc.com

Cathy Gilma

Greg Sevier

Greg Sevier

RECEIVED

AUG 14 2015

Sedgwick Co. Clerk

Date Attested: _____ 2015

County Clerk

Governing Body

City of Eastborough

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>785,910</u>
2. Debt service levy in 2015 budget	- \$ <u>67,132</u>
3. Tax levy excluding debt service	\$ <u>718,778</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>4,847</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>1,897</u>	
5b. Personal property 2014	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,897</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>6,744</u>	
9. Total estimated valuation July 1, 2015	<u>12,608,929</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>12,602,185</u>	
11. Factor for increase (8 divided by 10)	<u>0.00054</u>	
12. Amount of increase (11 times 3)	+ \$ <u>385</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>719,163</u>	
14. Debt service levy in this 2016 budget	<u>96,107</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>815,270</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>11,500</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>826,770</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Eastborough

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	603,498	57,931	21	0	82	37
Debt Service	67,132	6,444	2	0	9	4
Library						
Employee Benefits	115,280	11,066	4	0	16	7
Capital Improvements						
TOTAL	785,910	75,441	27	0	107	48

County Treas Motor Vehicle Estimate 75,441

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 48

Motor Vehicle Factor 0.09599

Recreational Vehicle Factor 0.00003

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00014

Watercraft Factor 0.00006

City of Eastborough

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvements	85,000	28,785	53,195	12-1,118
	Totals	85,000	28,785	53,195	
	Adjustments*				
	Adjusted Totals	85,000	28,785	53,195	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Eastborough
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$12,166,287	\$12,608,929
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Eastborough

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	443,584	400,787	223,599
Receipts:			
Ad Valorem Tax	521,840	603,498	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,803		
Motor Vehicle Tax	56,919	49,479	57,931
Recreational Vehicle Tax	20	140	21
16/20M Vehicle Tax			0
Commercial Vehicle Tax			82
Watercraft Tax			37
Gross Earning (Intangible) Tax			0
EAVIR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	219,882	135,000	140,000
Franchise Tax	67,663	40,000	40,000
Licenses			
Building Permits	2,307		
State of Kansas			
Court Fines	89,640	65,000	70,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,453		
Miscellaneous	5,153		
Does miscellaneous exceed 10% of Total I			
Total Receipts	987,680	893,117	308,071
Resources Available:	1,431,264	1,293,904	531,670
Expenditures:			
General administration	127,828	140,000	142,500
Police Department	338,462	435,350	435,000
Parks	175,953	180,000	190,000
City Hall	35,241	22,500	40,000
Municipal Court	36,868	36,000	38,750
Street Lights	19,495	20,000	22,500
Fire Services	131,595	140,000	140,000
KDOT - TRF	51,169	51,170	51,170
Mayor's Discretionary Fund	1,186	1,500	1,500
Street Department	27,680	15,000	15,000
Transfer to Capital Improvement	85,000	28,785	53,195
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,030,477	1,070,305	1,129,615
Unencumbered Cash Balance Dec 31	400,787	223,599	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	1,077,168	1,070,305	1,129,615
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,129,615
			Tax Required
			597,945
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			597,945

City of Eastborough

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	87,176	95,000	95,000
Contractual	35,427	35,000	37,500
Commodities	5,225	10,000	10,000
Capital Outlay			
Total	127,828	140,000	142,500
Police Department			
Salaries	275,289	350,000	350,000
Contractual	31,694	50,000	50,000
Commodities	31,479	350	35,000
Capital Outlay		35,000	
Total	338,462	435,350	435,000
Parks			
Salaries			
Contractual	174,454	170,000	185,000
Commodities	1,499	10,000	5,000
Capital Outlay			
Total	175,953	180,000	190,000
City Hall			
Salaries			
Contractual	34,189	20,000	37,500
Commodities	1,052	2,500	2,500
Capital Outlay			
Total	35,241	22,500	40,000
Municipal Court			
Salaries	31,373	32,000	33,000
Contractual	4,808	3,500	5,000
Commodities	687	500	750
Capital Outlay			
Total	36,868	36,000	38,750
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	714,352	813,850	846,250

City of Eastborough

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	63,342	29,533	126
Receipts:			
Ad Valorem Tax	53,447	67,132	XXXXXXXXXXXXXX
Delinquent Tax	697		
Motor Vehicle Tax	493	5,180	6,444
Recreational Vehicle Tax		15	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax			9
Watercraft Tax			4
Special Assessments	4,157	3,094	3,061
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	58,794	75,421	9,520
Resources Available:	122,136	104,954	9,646
Expenditures:			
Principal	80,000	85,000	85,000
Interest	12,603	12,003	11,153
Neighborhood Revitalization Rebate			
Miscellaneous		7,825	9,600
Does miscellaneous exceed 10% of Total E			
Total Expenditures	92,603	104,828	105,753
Unencumbered Cash Balance Dec 31	29,533	126	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	101,863	104,828	105,753
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			105,753
Tax Required			96,107
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			96,107

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

City of Eastborough

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	19,997	38,786	25,925
Receipts:			
Ad Valorem Tax	124,724	115,280	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,715		
Motor Vehicle Tax	11,287	11,826	11,066
Recreational Vehicle Tax	4	33	4
16/20M Vehicle Tax			0
Commercial Vehicle Tax			16
Watercraft Tax			7
Interest on Idle Funds			
Miscellaneous	454		
Does miscellaneous exceed 10% of Total R			
Total Receipts	140,184	127,139	31,093
Resources Available:	160,183	168,925	37,018
Expenditures:			
Employee Benefits	121,395	140,000	157,465
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	121,395	140,000	157,465
Unencumbered Cash Balance Dec 31	38,786	25,925	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	143,000	140,000	157,465
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			157,465
Tax Required			120,447
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			120,447

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Capital Improvements			
Unencumbered Cash Balance Jan 1	645,568	796,781	837,425
Receipts:			
Ad Valorem Tax	58,847	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,616		
Motor Vehicle Tax	5,748	11,826	
Recreational Vehicle Tax	2	33	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	85,000	28,785	53,195
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	151,213	40,644	53,195
Resources Available:	796,781	837,425	890,620
Expenditures:			
Capital Improvements			890,620
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	890,620
Unencumbered Cash Balance Dec 31	796,781	837,425	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	776,920	810,671	890,620
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			890,620
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

City of Eastborough

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	265,860	220,872	138,292
Receipts:			
State of Kansas Gas Tax	19,982	20,050	20,070
County Transfers Gas	8,691	8,370	8,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,673	28,420	28,640
Resources Available:	294,533	249,292	166,932
Expenditures:			
Street Repair and Maint	73,661	111,000	166,932
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	73,661	111,000	166,932
Unencumbered Cash Balance Dec 31	220,872	138,292	0
2014/2015/2016 Budget Authority Amount	346,711	277,481	166,932

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Eastborough
will meet on August 10, 2015 at 12:00 P.M. at City Hall, 1 Douglas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,030,477	44.352	1,070,305	49.604	1,129,615	597,945	47.422
Debt Service	92,603	4.643	104,828	5.518	105,753	96,107	7.622
Library							
Employee Benefits	121,395	10.601	140,000	9.475	157,465	120,447	9.553
Capital Improvements		5.001			890,620		
Special Highway	73,661		111,000		166,932		
Totals	1,318,136	64.597	1,426,133	64.597	2,450,385	814,499	64.597
Less: Transfers	85,000		28,785		53,195		
Net Expenditure	1,233,136		1,397,348		2,397,190		
Total Tax Levied	772,793		785,910		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	11,963,213		12,166,287		12,608,929		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	858,000	785,000	705,000
Revenue Bonds	0	0	0
Other	299,055	259,947	219,554
Lease Purchase Principal	0	0	0
Total	1,157,055	1,044,947	924,554

*Tax rates are expressed in mills

John Johnson

City Official Title: Mayor

The Sedgwick County Post

400 N. Woodlawn, Suite 10
Wichita, KS 67208
(316) 691-8553

Publication Fees: \$59.71

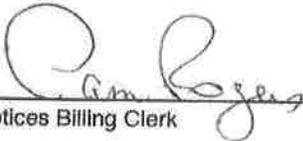
CITY OF EASTBOROUGH
1 DOUGLAS AVE
EASTBOROUGH KS 67207-1002

Proof of Publication

STATE OF KANSAS, SEDGWICK COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Sedgwick County Post which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Sedgwick County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

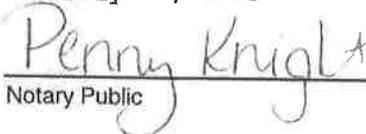
NOTICE OF BUDGET HEARING - CITY OF
EASTBOROUGH
7/28/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 29, 2015



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55645

NOTICE OF BUDGET HEARING

First published in The Sedgwick County Post, Tuesday, July 28, 2015.

State of Kansas
City 2016

NOTICE OF BUDGET HEARING

The governing body of
City of Eastborough
will meet on August 10, 2015 at 12:00 P.M. at City Hall, 1 Douglas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

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Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,070,477	44.352	1,070,305	49.604	1,129,815	597,945	47.422
Debt Service	92,603	4.643	104,828	5.518	105,753	96,107	7.022
Library							
Employee Benefits	121,395	10.401	140,000	9.475	157,465	120,447	9.553
Capital Improvements		5.001			890,620		
Special Highway	73,661		171,000		160,932		
Totals	1,318,136	64.397	1,426,133	64.597	2,450,385	814,499	64.597
Less: Transfers	85,000		28,785				
Net Expenditure	1,233,136		1,397,348		2,397,190		
Total Tax Levied	772,793		785,910		XXXXXXXXXXXX		
Assessed Valuation	11,962,213		12,166,297		13,638,929		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	858,000		783,000		703,000		
Revenue Bonds	0		0		0		
Other	299,055		250,947		219,554		
Lease Purchase Principal	0		0		0		
Total	1,157,055		1,034,947		924,554		

*Tax rates are expressed in mills

John Johnson
City Official Title: Mayor

7/28