

2016

**CERTIFICATE**

To the Clerk of Rooks, State of Kansas  
We, the undersigned, officers of  
City of Damar, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of Amount of 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
		Page No.	Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	65,100	32,143	68.328
Debt Service	10-113	8	16,750	15,221	32.356
Utility (Water & Sewer)		9	100,290		
Non-Budgeted Funds		10			
<b>Totals</b>		XXXXXX	182,140	47,364	100.684
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			no		

County Clerk's Use Only  
**470,420**  
November 1st Total  
Assessed Valuation

Assisted by:  
J.C. Thompson

Address:  
PO Box 68  
Bogue, Kansas 67625

Date Attested: Sept 3 2015  
Celara Strutt  
County Clerk



Sandra J. Benoit  
Kenneth Paul  
Ryan Weber  
[Signature]  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>42,293</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>8,458</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,835</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015 :	+ <u>1,817</u>
5. Increase in Personal Property for 2015 :	
5a. Personal Property 2015	+ <u>7,853</u>
5b. Personal Property 2014	- <u>4,709</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,144</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2015 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,961</u>
9. Total Estimated Valuation July 1, 2015	<u>470,420</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>465,459</u>
11. Factor for Increase (8 divided by 10)	<u>0.01070</u>
12. Amount of Increase (11 times 3)	+ \$ <u>362</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>34,197</u>
14. Debt Service Levy in this 2016 Budget	<u>15,221</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>49,418</u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for	Budget Tax Levy Amt for 2015	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,835	5,770	232	156	0
Debt Service	8,458	1,443	58	37	0
<b>TOTAL</b>	<b>42,293</b>	<b>7,213</b>	<b>290</b>	<b>193</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>7,213</u>			
County Treasurers Recreational Vehicle Estimate		<u>290</u>		
County Treasurers 16/20M Vehicle Estimate			<u>195</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>.80/.20</u>			
Recreational Vehicle Factor		<u>.80/.20</u>		
16/20 Vehicle Factor			<u>.80/.20</u>	
Slider Factor				<u>0.00000</u>









City of Damar, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	28,274	11,756	10,206
Receipts:			
Ad Valorem Tax	23,659	33,835	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	581	500	
Motor Vehicle Tax	6,113	5,448	5,770
Recreational Vehicle Tax	176	218	232
16/20M Vehicle Tax	44	49	156
Water Craft Tax	0	0	0
LAVTR			
City and County Revenue Sharing			
Slider			
Rent	2,491	2,400	2,500
STARS	3,443	3,400	3,450
Franchise Tax	8,730	6,000	8,000
Licenses	806	800	800
Reimbursed Expense	0	0	0
Kours			2,473
Special Improvement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,043</b>	<b>52,650</b>	<b>23,381</b>
<b>Resources Available:</b>	<b>74,317</b>	<b>64,406</b>	<b>33,587</b>
Expenditures:			
Utilities	3,416	3,500	4,000
Supplies & Repairs	2,169	2,200	2,300
Street Lighting	7,906	8,000	8,500
Legal & Publications	1,956	1,000	1,200
Contracted Services	0	0	0
Personal Services	9,930	10,000	11,000
Insurance	7,309	7,500	8,000
Building Maintenance	1,500	1,600	1,700
Capital Expenditure or Other			
Transfer To:			
Street Maintenance	14,000	10,000	14,000
Special Improvement	14,000	10,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous	375	400	400
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,561</b>	<b>54,200</b>	<b>65,100</b>
Unencumbered Cash Balance Dec 31	11,756	10,206	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	65,700	60,800	
		Tot Exp/Non-Appr Bal	65,100
		Tax Required	31,513
		Del Comp Rate: 0.025%	630
		Amount of 2015 Ad Valorem Tax	<b>32,143</b>



City of Damar, Kansas

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Utility (Water & Sewer)	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	11,541	21,408	27,290
Receipts:			
Utility Revenue	72,825	73,000	73,000
Interest	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,825</b>	<b>73,000</b>	<b>73,000</b>
<b>Resources Available:</b>	<b>84,366</b>	<b>94,408</b>	<b>100,290</b>
Expenditures:			
Operating Expense	6,508	7,500	8,000
Water Purchased	17,224	19,000	19,500
Sales Tax & Water Prot. Fee	445	450	500
Contracted Services	19,899	21,000	21,500
Ambulance & Transportation	2,364	2,500	2,600
Debt Service	16,518	16,668	16,428
Capital Expenditure or Reerve	0	0	21,762
Transfer to Special Improvement	0	0	10,000
	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,958</b>	<b>67,118</b>	<b>100,290</b>
Unencumbered Cash Balance Dec 31	21,408	27,290	0
2014/2015 Budget Authority Amount:	84,371	75,364	

Adopted Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	0		



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Damar, Kansas  
will meet on August 17, 2015 at City Hall for the purpose of  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Clerks Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	62,561	67.520	54,200	85.020	65,100	32,143	72.390
Debt Service	18,209	31.230	18,000	21.260	16,750	15,221	34.280
Utility (Water & Sewer)	62,958		67,118		100,290		
Non-Budgeted Funds	4,708						
<b>Totals</b>	<b>148,436</b>	<b>98.750</b>	<b>139,318</b>	<b>106.280</b>	<b>182,140</b>	<b>47,364</b>	<b>106.670</b>
Less: Transfers	28,000		20,000		38,000		
Net Expenditure	120,436		119,318		144,140		
Total Tax Levied	37,031		42,293		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	375,091		397,705		444,079		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	65,000		50,000		35,000		
Revenue Bonds	341,292		336,303		330,811		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	406,292		386,303		365,811		

\*Tax rates are expressed in mills

*Deborah P. Jensen*  
City Clerk

City Official Title

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

**NOTICE**

**NOTICE OF BUDGET HEARING**

The governing body of City of Damar, Kansas, will meet on August 17, 2015, at 7:30 P.M., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate\* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax
General	82,581	87.520	54,200	85.020	85,100	32,143
Debt Service	18,209	31.230	18,000	21.280	18,750	15,221
Utility (W & S)	82,958		67,118		100,200	
Non-Bud. Fund	4,708					
<b>Totals</b>	<b>148,456</b>	<b>86.750</b>	<b>130,318</b>	<b>106.280</b>	<b>182,140</b>	<b>47,364</b>
Less: Transfers	28,000		20,000		38,000	
Net Expenditure	120,456		110,318		144,140	
Total Tax Levied	37,031		42,283		xxxxxxx	
Assessed Val.	375,091		397,795		444,079	

Outstanding Indebtedness Jan. 1	2013	2014	2015
	G. O. Bonds	65,000	65,000
Revenue Bonds	341,292	336,303	330,811
Other	0	0	0
Lease Pay Princ'l	0	0	0
<b>Total</b>	<b>406,292</b>	<b>388,303</b>	<b>365,811</b>

\*Tax Rates are expressed in mills

*Robert L. Hamilton*  
City Clerk

(First published in the Stockton Sentinel August 8, 2015-16)

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

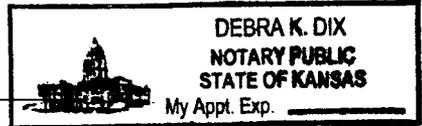
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 6th day of August, 2015,

with subsequent publication being made on the following dates:  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Robert L. Hamilton*

Subscribed and sworn to before me this 7th day of August, 2015

*Debra K. Dix*  
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ \_\_\_\_\_

Additional Copies: \$ 1.50