

2016

**CERTIFICATE**

To the Clerk of Gray, State of Kansas

We, the undersigned, officers of

**City of Copeland**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	172,435	40,491	22.285
Debt Service	10-113		29,315	26,244	14.444
Library	12-1220		6,000	3,886	2.139
Workers Compensation	12-16,102		5,536		
Social Security	12-16,102		9,500	4,964	2.732
Special Highway			40,255		
Water			189,231		
Trash			65,714		
<b>Totals</b>		xxxxxx	517,986	75,585	41.600
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			1,816,971
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

*[Handwritten signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



Date Attested: 10-21 2015  
 Ashley Rogers  
 County Clerk

Governing Body

City of Copeland

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>64,564</u>
2. Debt service levy in 2015 budget	- \$ <u>17,399</u>
3. Tax levy excluding debt service	\$ <u>47,165</u>
<b>2015 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2015 :	+ <u>50,731</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>68,700</u>
5b. Personal property 2014	- <u>68,741</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>2,420</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>53,151</u>
9. Total estimated valuation July 1, 2015	<u>1,816,971</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,763,820</u>
11. Factor for increase (8 divided by 10)	<u>0.03013</u>
12. Amount of increase (11 times 3)	+ \$ <u>1,421</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>48,586</u>
14. Debt service levy in this 2016 budget	<u>26,244</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>74,830</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>755</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>75,585</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO WATER SYSTEM	1/7/1900	9/1/2017	VAR	200,000	70,000	3/1, 9/1	9/1	2,750	15,000	2,000	20,000
General Obligation:	12/29/2009	10/1/2025	VAR	90,000	60,000	4/1, 10/1	10/1	2,525	5,000	2,313	5,000
<b>Total G.O. Bonds</b>					<b>130,000</b>			<b>5,275</b>	<b>20,000</b>	<b>4,313</b>	<b>25,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE	7/1/2015	7/1/1935	2.20	381,402	381,402			8,476	15,353	8,135	15,694
<b>Total Other</b>					<b>381,402</b>			<b>8,476</b>	<b>15,353</b>	<b>8,135</b>	<b>15,694</b>
<b>Total Indebtedness</b>					<b>511,402</b>			<b>13,751</b>	<b>35,353</b>	<b>12,448</b>	<b>40,694</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Copeland  
Gray

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$3,471	\$3,886
Delinquent Tax	\$10	\$0
Motor Vehicle Tax	\$541	\$617
Recreational Vehicle Tax	\$7	\$9
16/20M Vehicle Tax	\$39	\$16
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$4,068</b>	<b>\$4,528</b>
Difference in Total Taxes:	\$460	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$1,644,727	\$1,816,971
Did Assessed Valuation Decrease?	No	
Levy Rate	2.11	2.139
Difference in Levy Rate:	-0.029	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Copeland

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	54,469	17,159	13,018
Receipts:			
Ad Valorem Tax	35,765	38,758	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	25	
Motor Vehicle Tax	7,516	6,065	6,885
Recreational Vehicle Tax	93	79	104
16/20M Vehicle Tax	539	432	173
Commercial Vehicle Tax	1,186		1,345
Watercraft Tax			29
Gross Earning (Intangible) Tax	572	500	1,516
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	784	800	800
Compensating Use Tax	5,460	6,000	6,500
Local Sales Tax	20,753	21,000	21,500
Franchise Tax	24,544	24,500	25,000
Reimbursements	250	300	300
Sale of Equipment	2,000		
Nelson Addition	2,000		
Sewer Fees	12,143	12,500	13,000
Refunds and Dividends	26,497		
Wheat Sales	2,977	3,000	3,000
Rent	3,600	3,600	3,600
In Lieu of Tax (IRB)			
Interest on Idle Funds	190	200	200
Miscellaneous	11,147	10,000	9,000
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>158,044</b>	<b>127,759</b>	<b>92,952</b>
<b>Resources Available:</b>	<b>212,513</b>	<b>144,918</b>	<b>105,970</b>
Expenditures:			
Salaries & Wages	51,437	51,500	52,000
Employee Benefits	2,043	2,500	2,600
Utilities and Telephone	29,509	30,000	31,000
Meetings	240	300	400
Office	1,478	1,500	1,600
Supplies	1,608	1,700	1,800
Insurance	20,096	21,000	22,000
Licenses Certifications	625	700	800
Service Charges	63	100	100
Fuel	4,034	4,000	4,500
Postage and Freight	1,176	1,200	1,200
Property Taxes	2,270	2,300	2,500
Repairs and Maintenance	6,010	6,500	7,000
Contract Labor	7,305	7,400	8,000
Legal and Accounting	1,178	1,200	1,500
KLA Sewer Project	43,814		
Land Purchase	12,600		
Debt Payments	1,369		
Neighborhood Revitalization Rebate			
Miscellaneous	8,499		
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>195,354</b>	<b>131,900</b>	<b>137,000</b>
Unencumbered Cash Balance Dec 31	17,159	13,018	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	178,779	174,446	137,000
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		137,000
	Tax Required		31,030
Delinquent Comp Rate:	0.5%		151
	Amount of 2015 Ad Valorem Tax		<b>31,181</b>

City of Copeland

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	21,318	4,500	-632
Receipts:			
Ad Valorem Tax	14,733	17,399	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19	20	
Motor Vehicle Tax	5,515	2,512	3,091
Recreational Vehicle Tax	62	33	46
16/20M Vehicle Tax	480	179	78
Commercial Vehicle Tax	780		604
Watercraft Tax			11
Special Assessments	2,865		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>24,454</b>	<b>20,143</b>	<b>3,830</b>
Resources Available:	45,772	24,643	3,198
Expenditures:			
Bond Principal	25,000	20,000	25,000
Interest Coupons	4,840	5,275	4,315
Other	11,432		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>41,272</b>	<b>25,275</b>	<b>29,315</b>
Unencumbered Cash Balance Dec 31	4,500	-632	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	36,661	35,275	29,315
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	29,315
See Tab D		Tax Required	26,117
		Delinquent Comp Rate: 0.5%	127
		Amount of 2015 Ad Valorem Tax	26,244

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,441	1,678	369
Receipts:			
Ad Valorem Tax	3,193	3,471	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2	10	
Motor Vehicle Tax	621	541	617
Recreational Vehicle Tax	8	7	9
16/20M Vehicle Tax	43	39	16
Commercial Vehicle Tax	100		120
Watercraft Tax			2
Transfer from General		1,000	1000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,967</b>	<b>5,068</b>	<b>1,764</b>
Resources Available:	5,408	6,746	2,133
Expenditures:			
To Library Board	3,730	6,377	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>3,730</b>	<b>6,377</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	1,678	369	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	6,000	6,377	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	3,867
		Delinquent Comp Rate: 0.5%	19
		Amount of 2015 Ad Valorem Tax	3,886

Qualifies for

City of Copeland

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Workers Compensation</b>			
Unencumbered Cash Balance Jan 1	9,083	7,536	5,536
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	<b>9,083</b>	<b>7,536</b>	<b>5,536</b>
Expenditures:			
Insurance	1,547	2,000	5,536
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>1,547</b>	<b>2,000</b>	<b>5,536</b>
Unencumbered Cash Balance Dec 31	7,536	5,536	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	6,083	3,000	5,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,536
		Tax Required	0
		Delinquent Comp Rate: 0.5%	0
		Amount of 2015 Ad Valorem Tax	0

**Adopted Budget**

Social Security	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,721	3,947	3,477
Receipts:			
Ad Valorem Tax	5,358	4,936	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	10	
Motor Vehicle Tax	799	907	877
Recreational Vehicle Tax	11	12	13
16/20M Vehicle Tax	41	65	22
Commercial Vehicle Tax	144		171
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,356</b>	<b>5,930</b>	<b>1,083</b>
<b>Resources Available:</b>	<b>10,077</b>	<b>9,877</b>	<b>4,560</b>
Expenditures:			
Social Security Tax	6,130	6,400	9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,130</b>	<b>6,400</b>	<b>9,500</b>
Unencumbered Cash Balance Dec 31	3,947	3,477	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	8,000	9,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	4,940
		Delinquent Comp Rate: 0.5%	24
		Amount of 2015 Ad Valorem Tax	4,964

City of Copeland

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,817	30,425	32,335
Receipts:			
State of Kansas Gas Tax	7,780	7,910	7,920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,780</b>	<b>7,910</b>	<b>7,920</b>
<b>Resources Available:</b>	<b>35,597</b>	<b>38,335</b>	<b>40,255</b>
Expenditures:			
Street Repair and Maint	5,172	6,000	40,255
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,172</b>	<b>6,000</b>	<b>40,255</b>
Unencumbered Cash Balance Dec 31	30,425	32,335	0
2014/2015/2016 Budget Authority Amoun	26,992	38,437	40,255

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	86,301	98,631	108,231
Receipts:			
Charges to Customers	65,826	66,000	80,000
Interest on Idle Funds			
Miscellaneous	400	1,000	1,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>66,226</b>	<b>67,000</b>	<b>81,000</b>
<b>Resources Available:</b>	<b>152,527</b>	<b>165,631</b>	<b>189,231</b>
Expenditures:			
Payroll	17,373	18,000	19,000
Payroll Taxes	4,087	5,000	5,000
Utilities	12,029	13,000	14,000
Supplies	2,547	3,000	4,000
Fees and Services	886	1,000	2,000
Repairs and Maintenance	12,420	13,000	20,000
Water Protection Fee	1,360	1,400	1,500
Permits and Dues	310	400	500
Professional	2,000	2,000	2,200
Office	583	600	700
Capital Projects			120,331
Miscellaneous	301		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>53,896</b>	<b>57,400</b>	<b>189,231</b>
Unencumbered Cash Balance Dec 31	98,631	108,231	0
2014/2015/2016 Budget Authority Amoun	241,316	202,901	189,231

City of Copeland

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,084	12,514	15,714
Receipts:			
Charges to Customers	36,157	40,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>36,157</b>	<b>40,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>47,241</b>	<b>52,514</b>	<b>65,714</b>
Expenditures:			
County Contractor	24,600	26,600	54,714
County Tipping	10,127	10,200	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>34,727</b>	<b>36,800</b>	<b>65,714</b>
Unencumbered Cash Balance Dec 31	12,514	15,714	0
2014/2015/2016 Budget Authority Amount	44,500	59,084	65,714

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Copeland**  
will meet on August 17, 2015 at 7:00 P M at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	195,354	23.330	155,729	23.565	172,435	40,491	22.285
Debt Service	41,272	9.661	25,275	10.579	29,315	26,244	14.444
Library	3,730	2.082	6,377	2.110	6,000	3,886	2.139
Workers Compensation	1,547		2,000		5,536		
Social Security	6,130	3.489	6,400	3.001	9,500	4,964	2.732
Special Highway	5,172		6,000		40,255		
Water	53,896		57,400		189,231		
Trash	34,727		36,800		65,714		
Totals	341,828	38.562	295,981	39.255	517,986	75,585	41.600
Less: Transfers	0		0		0		
Net Expenditure	341,828		295,981		517,986		
Total Tax Levied	60,827		64,564		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,577,368		1,644,727		1,816,971		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	180,000	155,000	130,000
Revenue Bonds	0	0	0
Other	0	0	381,402
Lease Purchase Principal	0	0	0
Total	180,000	155,000	511,402

\*Tax rates are expressed in mills

**Sheila Croft**

City Official Title: City Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Workers Compensation			
Social Security			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 1,816,971

Valuation Factor: 1,816.971

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Joener  
 being first duly sworn, deposes and says: that  
he is publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

6<sup>th</sup> day of August  
 20 15

with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

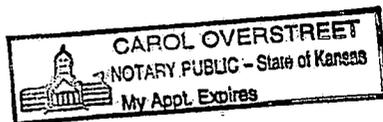
Subscribed and sworn to before me this 6 day  
 of August 2015

Carol Overstreet  
 Notary Public

My commission expires: 3/30/16

Printer's fee \$ 98.60

Additional copies \$ \_\_\_\_\_



(Published in The Montezuma Press August 6, 2015)

## NOTICE OF BUDGET HEARING

The governing body of  
**City of Copeland**  
 will meet on August 17, 2015 at 7:00 P.M. at City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at City Hall and will be available at the hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Estimated Tax Rate is subject to change depending on the final

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate
General	195,354	23.330	155,729	23.565
Debt Service	41,272	9.661	25,275	10.579
Library	3,730	2.082	6,377	2.110
Workers Compensation	1,547		2,000	
Social Security	6,130	3.489	6,400	3.001
Special Highway	5,172		6,000	
Water	53,896		57,400	
Trash	34,727		36,800	
<b>Totals</b>	<b>341,828</b>	<b>38.562</b>	<b>295,981</b>	<b>39.255</b>
Less: Transfers	0		0	
Net Expenditure	341,828		295,981	
Total Tax Levied	60,827		64,564	
Assessed Valuation	1,577,368		1,644,727	
Outstanding Indebtedness:				
January 1:		2013		2014
G.O. Bonds		180,000		155,000
Revenue Bonds		0		0
Other		0		0
Lease Purchase Principal		0		0
Total		180,000		155,000

\*Tax rates are expressed in mills

Sheila Craft

City Official Title: City Clerk

# Proof of Publication

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**ROL OVERSTREET**  
BY PUBLIC - State of Kansas  
Appt. Expires

(Published in The Montezuma Press August 6, 2015.)

## NOTICE OF BUDGET HEARING

The governing body of

**City of Copeland**

will meet on August 17, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
General	195,354	23.330	155,729	23.565	172,435	40,491	22.285
Debt Service	41,272	9.661	25,275	10.579	29,315	26,244	14.444
Library	3,730	2.082	6,377	2.110	6,000	3,886	2.139
Workers Compensation	1,547		2,000		5,336		
Social Security	6,130	3.489	6,400	3.001	9,500	4,964	2.732
Special Highway	5,172		6,000		40,255		
Water	53,896		57,400		189,231		
Trash	34,727		36,800		65,714		
<b>Totals</b>	<b>341,828</b>	<b>38.562</b>	<b>295,981</b>	<b>39.255</b>	<b>517,986</b>	<b>75,585</b>	<b>41.600</b>
Less: Transfers	0		0		0		
Net Expenditure	341,828		295,981		517,986		
Total Tax Levied	60,827		64,564		xxxxxxx		
Assessed Valuation	1,577,368		1,644,727		1,816,971		
Outstanding Indebtedness:							
January 1,	2013		2014		2015		
G.O. Bonds	180,000		155,000		130,000		
Revenue Bonds	0		0		0		
Other	0		0		381,402		
Lease Purchase Principal	0		0		0		
Total	180,000		155,000		511,402		

\* Tax rates are expressed in mills

Sheila Croft

City Official Title: City Clerk