

CERTIFICATE

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

City of Collyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	29,697	14,624
Special Highway		8	42,484	
Sanitation		8	30,209	
Water/Sewer Utility		9	48,459	
Water Bond & Interest		9	22,549	
Non-Budgeted Funds		10		
Totals		xxxxxx	173,398	14,624
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		525,860
				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Adams Brown Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

Date Attested, Sept 24, 2015

Lori Augustine
County Clerk

Levy Smith Jeff King
Larry Groat [Signature]

[Signature] Jennifer Rucker
Governing Body

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Address:

PO Box 1186

Hays, KS 67601

Email:

Date Attested: 08-24 - 2015

Chloe Pludt
County Clerk

Levy Schmidt Jeff King
Larry Groat [Signature]
[Signature] Jennifer Ricker
 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 13,840
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 13,840</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015 :	+ <u>4,894</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>15,641</u>
5b. Personal property 2014	- <u>14,540</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,101</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>14,423</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>20,418</u>
9. Total estimated valuation July 1, 2015	<u>521,958</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>501,540</u>
11. Factor for increase (8 divided by 10)	<u>0.04071</u>
12. Amount of increase (11 times 3)	+ \$ <u>563</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>14,403</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>14,403</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>221</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>14,624</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 or must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Collyer

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	13,840	2,024	83	165	81	11
TOTAL	13,840	2,024	83	165	81	11

County Treas Motor Vehicle Estimate 2,024

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 165

County Treas Commercial Vehicle Tax Estimate 81

County Treas Watercraft Tax Estimate 11

Motor Vehicle Factor 0.14624

Recreational Vehicle Factor 0.00600

16/20 Vehicle Factor 0.01192

Commercial Vehicle Factor 0.00585

Watercraft Factor 0.00079

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water/Sewer	Bond Reserve	1,200	1,200	1,200	12-825d
Water/Sewer	Utility Deprec Reserve	5,000	10,000	10,000	12-825d
Water/Sewer	Water Bond & Interest	14,000	14,000	20,000	12-825d
	Totals	20,200	25,200	31,200	
	Adjustments*				
	Adjusted Totals	20,200	25,200	31,200	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Collyer

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	24,406	31,087	12,709
Receipts:			
Ad Valorem Tax	12,995	13,840	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,115	2,457	2,024
Recreational Vehicle Tax	106	155	83
16/20M Vehicle Tax	154	180	165
Commercial Vehicle Tax	0	0	81
Watercraft Tax	0	0	11
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	13,290	0	0
Franchise Tax	7,583	0	0
Community Development Block Grant	0	0	0
Interest on Idle Funds	1,262	0	0
Miscellaneous	2,745	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,250	16,632	2,364
Resources Available:	64,656	47,719	15,073
Expenditures:			
Personal Services	8,622	7,470	7,470
Contractual	0	7,000	1,687
Commodities	5,387	7,850	7,850
Capital Outlay	0	2,000	2,000
Utilities	10,397	2,690	2,690
Insurance	6,882	5,200	5,200
Telephone	0	1,800	1,800
Fire Meeting & Runs	300	400	400
Economic Development	0	600	600
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,981	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,569	35,010	29,697
Unencumbered Cash Balance Dec 31	31,087	12,709	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	41,540	35,010	29,697
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,697
Tax Required			14,624
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			14,624

City of Collyer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,003	41,824	39,654
Receipts:			
State of Kansas Gas Tax	2,821	2,830	2,830
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,821	2,830	2,830
Resources Available:	41,824	44,654	42,484
Expenditures:			
Personal Services	0	4,000	2,241
Commodities	0	1,000	1,000
Contractual	0	0	29,243
Capital Outlay	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	5,000	42,484
Unencumbered Cash Balance Dec 31	41,824	39,654	0
2014/2015/2016 Budget Authority Amount	42,938	38,583	42,484

Adopted Budget Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,157	18,209	20,209
Receipts:			
Charges to Customers	9,931	10,000	10,000
		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,931	10,000	10,000
Resources Available:	26,088	28,209	30,209
Expenditures:			
Personal Services	0	0	9,157
Contractual	7,200	8,000	8,000
Capital Outlay	0	0	13,052
Commodities	679	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,879	8,000	30,209
Unencumbered Cash Balance Dec 31	18,209	20,209	0
2014/2015/2016 Budget Authority Amount	22,249	15,157	30,209

City of Collyer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,101	28,446	11,459
Receipts:			
Charges to Customers	38,926	37,000	37,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,926	37,000	37,000
Resources Available:	65,027	65,446	48,459
Expenditures:			
Personal Services	12,698	6,000	6,000
Commodities	310	16,873	5,345
Contractual	1,180	3,514	3,514
Utilities	0	2,000	2,000
Fees	0	400	400
Transfer to Utility Depr Reserve	5,000	10,000	10,000
Transfer to Water Bond & Interest	14,000	14,000	20,000
Transfer to Bond Reserve	1,200	1,200	1,200
Miscellaneous	2,193	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,581	53,987	48,459
Unencumbered Cash Balance Dec 31	28,446	11,459	0
2014/2015/2016 Budget Authority Amount	46,114	53,987	48,459

Adopted Budget Water Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,910	3,614	2,549
Receipts:			
Transfer from Water/Sewer Utility	14,000	14,000	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,000	14,000	20,000
Resources Available:	17,910	17,614	22,549
Expenditures:			
Interest Payments	0	10,161	10,161
Principal Payments	0	4,000	4,000
Contractual	14,296	904	8,388
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,296	15,065	22,549
Unencumbered Cash Balance Dec 31	3,614	2,549	0
2014/2015/2016 Budget Authority Amount	16,845	15,065	22,549

NOTICE OF BUDGET HEARING

The governing body of
City of Collyer

will meet on 7:00 p.m. at August 24, 2015 at Collyer city building, 204 Ainslee, Collyer, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Collyer city building, 204 Ainslee, Collyer, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	33,569	30.188	35,010	28.582	29,697	14,624	28.018
Special Highway	0		5,000		42,484		
Sanitation	7,879		8,000		30,209		
Water/Sewer Utility	36,581		53,987		48,459		
Water Bond & Interest	14,296		15,065		22,549		
Non-Budgeted Funds	6,225						
Totals	98,550	30.188	117,062	28.582	173,398	14,624	28.018
Less: Transfers	20,200		25,200		31,200		
Net Expenditure	78,350		91,862		142,198		
Total Tax Levied	13,021		13,840		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	431,328		484,214		521,958		

Outstanding Indebtedness,

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	266,800	216,800	206,800
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	266,800	216,800	206,800

*Tax rates are expressed in mills

City Official Title:

**STATE OF KANSAS,
COUNTY OF TREGO, ss.**

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

State of Kansas
City

2016

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

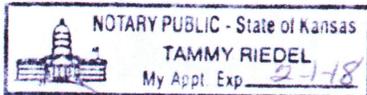
13 day of August, 2015.

with subsequent publications being made on the following dates:

- _____ 20_____
- _____ 20_____
- _____ 20_____
- _____ 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 27 day of August, 2015.



Tammy Riedel
Notary Public

My Commission expires: February 1, 2018

Printer's Fee \$ _____
Additional copies \$ _____

State of Kansas
City

2016

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	33,569	30.188	35,010	28.582	29,697	14,624	28.018
Special Highway	0		5,000		42,484		
Sanitation	7,879		8,000		30,209		
Water/Sewer Utility	36,381		53,987		48,459		
Water Bond & Interest	14,296		15,065		22,549		
Non-Budgeted Funds	6,225						
Totals	98,550	30.188	117,062	28.582	173,398	14,624	28.018
Less: Transfers	20,200		25,200		31,200		
Net Expenditure	78,350		91,862		142,198		
Total Tax Levied	13,021		13,840				
Assessed Valuation	431,328		484,214		521,958		

Outstanding Indebtedness:

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	266,800	216,800	206,800
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	266,800	216,800	206,800

* Tax rates are expressed in mills

De Pugh
City Official Title: CITY CLERK