CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	368,880	83,186	
Debt Service	10-113	8	10,237	7,383	
Library	12-1220	8			
Special Highway		9	22,854		
Special Park/Recreation		9	4,400		
Water Utility		10	120,557		
Sewer Utility		10	67,065		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	593,993	90,569	
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization Rebate		13			Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

City of Clyde

2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	85,197
2. Debt service levy in 2015 budget			- $	5,228
3. Tax levy excluding debt service			$	79,969

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	8,755
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	78,258		
5b. Personal property 2014	-	78,880		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of annexed territory for 2015				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015				243
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				8,998
9. Total estimated valuation July 1,2015		2,729,956		
10. Total valuation less valuation adjustment (9 minus 8)				2,720,958
11. Factor for increase (8 divided by 10)				0.00331

12. Amount of increase (11 times 3)	+ $	264
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	80,233
14. Debt service levy in this 2016 budget		7,383
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		87,616
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	1,280
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	88,896

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Clyde

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,969	24,178	385	693	1,264	90
Debt Service	5,228	1,581	25	45	83	6
Library						
TOTAL	85,197	25,759	410	738	1,347	96

County Treas Motor Vehicle Estimate	25,759
County Treas Recreational Vehicle Estimate	410
County Treas 16/20M Vehicle Estimate	738
County Treas Commercial Vehicle Tax Estimate	1,347
County Treas Watercraft Tax Estimate	96

Motor Vehicle Factor	0.30235
Recreational Vehicle Factor	0.00481
16/20M Vehicle Factor	0.00866
Commercial Vehicle Factor	0.01581
Watercraft Factor	0.00113

City of Clyde

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	40,000	40,000	40,000	KSA 12-1, 118
General	Machinery/Equipment	20,000	20,000	20,000	KSA 68-141G
Water Utility	Capital Improvement	10,000	10,000	10,000	KSA 12-1, 118
Sewer Utility	Capital Improvement	10,000	10,000	10,000	KSA 12-1, 118
	Totals	80,000	80,000	80,000	
	Adjustments				
	Adjusted Totals	80,000	80,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Clyde

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series '00	3/6/2000	9/1/2020	4.65	100,000	43,000	3/1-9/1	9/1	2,691	6,000	3,000 **	7,000
(** Carryover to 2017)											
Total G.O. Bonds					**43,000**			**2,691**	**6,000**	**3,000 ****	**7,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**43,000**			**2,691**	**6,000**	**3,000 ****	**7,000**

City of Clyde

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Clyde

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	73,629	84,078	45,004
Receipts:			
Ad Valorem Tax	72,381	79,969	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,597		
Motor Vehicle Tax	21,622	23,683	24,178
Recreational Vehicle Tax	347	419	385
16/20M Vehicle Tax	810	863	693
Commercial Vehicle Tax	518		1,264
Watercraft Tax	590		90
Gross Earning (Intangible) Tax	6,907	4,892	6,813
LAVTR			0
City and County Revenue Sharing			0
Mowing	200		
Mineral Production Tax			
Local Alcoholic Liquor	2,937	2,497	2,867
Compensating Use Tax			
County Sales Tax	64,088	63,000	63,000
Franchise Tax	36,111	35,000	36,000
Licenses	691	550	600
Refuse Collection	74,936	74,000	74,000
Connecting Links	6,312	6,000	6,000
Rent	6,050	4,500	6,000
Fines/Fees	895	100	200
Reimbursed Expense	14,772	14,000	14,000
Insurance Dividend	4,219	2,000	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	112	100	100
Miscellaneous	2,500	1,000	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**319,595**	**312,573**	**240,690**
Resources Available:	**393,224**	**396,651**	**285,694**

City of Clyde

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	393,224	396,651	285,694
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Expenditures:			
Salaries & Wages	44,731	50,000	55,000
Street Department	15,689	35,000	41,250
Fire Department	7,063	3,500	3,500
Park Department	1,056	3,000	3,500
Utilities	24,561	27,000	29,000
Refuse Collection	70,561	73,000	74,000
Swimming Pool	13,866	16,000	18,000
Library	19,980	19,980	19,980
Administrative/Contractual	50,769	62,000	62,000
Transfer to Machinery/Equipment	20,000	20,000	20,000
Transfer to Capital Improvement	40,000	40,000	40,000
Law Enforcement	870		
Neighborhood Revitalization Rebate		2,167	2,650
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**309,146**	**351,647**	**368,880**
Unencumbered Cash Balance Dec 31	84,078	45,004	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	343,184	351,647	368,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	368,880
		Tax Required	83,186
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	83,186

City of Clyde 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,208	2,183	1,114
Receipts:			
Ad Valorem Tax	7,355	5,228	xxxxxxxxxxxxxxxxxx
Delinquent Tax	271		
Motor Vehicle Tax	2,174	2,407	1,581
Recreational Vehicle Tax	35	43	25
16/20M Vehicle Tax	81	88	45
Commercial Vehicle Tax	52		83
Watercraft Tax	59		6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,027**	**7,766**	**1,740**
Resources Available:	**11,235**	**9,949**	**2,854**
Expenditures:			
Principal	6,000	6,000	7,000
Interest	3,051	2,691	2,331
Commission	1	2	2
Carryover			669
Neighborhood Revitalization Rebate		142	235
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**9,052**	**8,835**	**10,237**
Unencumbered Cash Balance Dec 31	2,183	1,114	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,124	10,035	10,237
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,237
		Tax Required	7,383
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	7,383

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Clyde

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	731	4,814	4,544
Receipts:			
State of Kansas Gas Tax	18,083	18,280	18,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,083**	**18,280**	**18,310**
Resources Available:	**18,814**	**23,094**	**22,854**
Expenditures:			
Street Repairs	14,000	18,550	22,854
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,000**	**18,550**	**22,854**
Unencumbered Cash Balance Dec 31	4,814	4,544	0
2014/2015/2016 Budget Authority Amount:	18,300	18,550	22,854

Adopted Budget

Special Park/Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,232	2,182	1,533
Receipts:			
State of Kansas	2,937	2,497	2,867
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,937**	**2,497**	**2,867**
Resources Available:	**6,169**	**4,679**	**4,400**
Expenditures:			
Park Improvments	3,987	3,146	4,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,987**	**3,146**	**4,400**
Unencumbered Cash Balance Dec 31	2,182	1,533	0
2014/2015/2016 Budget Authority Amount:	4,875	3,146	4,400

City of Clyde

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	60,117	53,548	24,407
Receipts:			
Water Utility	93,041	93,000	96,000
Interest on Idle Funds	138	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**93,179**	**93,150**	**96,150**
Resources Available:	**153,296**	**146,698**	**120,557**
Expenditures:			
Salaries	52,103	70,291	72,557
Contractual	13,438	15,000	14,000
Commodities	10,845	15,000	11,000
Utility	13,362	12,000	13,000
Trnasfer to Capital Improvement	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,748**	**122,291**	**120,557**
Unencumbered Cash Balance Dec 31	53,548	24,407	0
2014/2015/2016 Budget Authority Amount:	123,426	122,291	120,557

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,562	15,441	7,045
Receipts:			
Sewer Utility	42,222	45,000	60,000
Interest on Idle Funds	20	20	20
Miscellaneous	825		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,067**	**45,020**	**60,020**
Resources Available:	**64,629**	**60,461**	**67,065**
Expenditures:			
Salaries	35,037	40,000	42,000
Contractual	4,151	3,416	15,065
Trnasfer to Capital Improvement	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,188**	**53,416**	**67,065**
Unencumbered Cash Balance Dec 31	15,441	7,045	0
2014/2015/2016 Budget Authority Amount:	50,695	53,416	67,065

City of Clyde

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Highway Imp**		**Machinery/Equipment**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	509,960	Cash Balance Jan 1	0	Cash Balance Jan 1	73,385	Cash Balance Jan 1		Cash Balance Jan 1		583,345
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,172			Interest	129					
Transfer	60,000			Transfer	20,000					
Total Receipts	61,172	Total Receipts	0	Total Receipts	20,129	Total Receipts	0	Total Receipts	0	81,301
Resources Available:	571,132	Resources Available:	0	Resources Available:	93,514	Resources Available:	0	Resources Available:	0	664,646
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Geo Imp - Engineering	5,780			Cutting Edge	380					
Street Sealing	44,439									
Sidewalk Projects	5,867									
Paint Water Tower	38,965									
Total Expenditures	95,051	Total Expenditures	0	Total Expenditures	380	Total Expenditures	0	Total Expenditures	0	95,431
Cash Balance Dec 31	476,081	Cash Balance Dec 31	0	Cash Balance Dec 31	93,134	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**569,215** **
										569,215 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Clyde
will meet on August 5, 2015 at 7:00 PM at Clyde City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	309,146	28.384	351,647	29.725	368,880	83,186	30.472
Debt Service	9,052	2.885	10,035	1.944	10,237	7,383	2.704
Library							
Special Highway	14,000		18,550		22,854		
Special Park/Recreation	3,987		3,146		4,400		
Water Utility	99,748		122,291		120,557		
Sewer Utility	49,188		53,416		67,065		
Non-Budgeted Funds-A	95,431						
Totals	580,552	31.269	559,085	31.669	593,993	90,569	33.176
Less: Transfers	80,000		80,000		80,000		
Net Expenditure	500,552		479,085		513,993		
Total Tax Levied	85,207		85,197		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,725,044		2,690,305		2,729,956		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	55,000		49,000		43,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	55,000		49,000		43,000		

*Tax rates are expressed in mills

Gayla A. Rogers
City Official Title: City Clerk

City of Clyde

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	80,536	29.501	2,650
Debt Service	7,148	2.618	235
Library			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	87,684	32.119	2,885

2015 July 1 Valuation: 2,729,956

Valuation Factor: 2,729.956

Neighborhood Revitalization Subj to Rebate: 89,812

Neighborhood Revitalization factor: 89.812

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote Publication

Notice of Vote - City of Clyde

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	City of Clyde
Enter county name followed by "County":	Cloud County

Enter year being budgeted (YYYY): **2016**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	351,647	79,969
Debt Service	10-113	10,035	5,228
Library	12-1220		

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2015 Budgeted Year			85,197

Other (non-tax levy) fund names:

Special Highway	18,550
Special Park/Recreation	3,146
Water Utility	122,291
Sewer Utility	53,416

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2015 Budgeted Year		559,085

Non-Budgeted (A):

1	Capital Improvement
2	Highway Imp
3	Machinery/Equipment
4	
5	

Non-Budgeted (B): _____

1	
2	
3	
4	
5	

Non-Budgeted (C):

1	
2	
3	
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2015 Budget, Budget Summary Page	2013 Tax Rate (2014 Column)
General	28.384
Debt Service	2.885
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	31.269

Total Tax Levied (2014 budget column)		85,207
Assessed Valuation (2014 budget column)		2,725,044

From the 2015 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2013	2014
G.O. Bonds		55,000	49,000
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Clyde

2016

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	2,729,956
New Improvements for 2015	8,755
Personal Property excluding oil, gas, mobile homes - 2015	78,258
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	243
Personal Property excluding oil, gas, mobile homes- 2014	78,880
Gross earnings (intangible) tax estimate for 2016	6,813
Neighborhood Revitalization	89,812

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	29.725
Debt Service	1.944
Library	
Total	31.669

Final Assessed Valuation from the November 1, 2014 Abstract	2,690,305

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	25,759
Recreational Vehicle Tax Estimate	410
16\20 M Vehicle Tax	738
Commercial Vehicle Tax Estimate	1,347
Watercraft Tax Estimate	96
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2016 State Distribution for Kansas Gas Tax	18,310
2016 County Transfers for Gas**	
Adjusted 2015 State Distribution for Kansas Gas Tax	18,280
Adjusted 2015 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	343,184
Debt Service	11,124
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	18,300
Special Park Recreatio	4,875
Water Utility	123,426
Sewer Utility	50,695
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Gayla A. Rogers
Official Title:	City Clerk
Date:	August 5, 2015
Time:	7:00 PM
Location:	Clyde City Hall
Available at:	Clyde City Hall

Must be at least 10 days between date p
Latest date for notice to be published in

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

(Published in The Clyde Republican Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of

City of Clyde

will meet on August 5, 2015 at 7:00 PM at Clyde City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	309,146	28.384	351,647	29.725	368,880	83,186	30.472
Debt Service	9,852	2.885	10,035	1.944	10,237	7,383	2.704
Library							
Special Highway	14,000		18,550		22,854		
Special Park/Recreation	3,987		3,146		4,400		
Water Utility	99,748		122,291		120,557		
Sewer Utility	49,188		53,416		67,065		
Non-Budgeted Funds-A	95,431						
Totals	580,552	31.269	559,085	31.669	593,993	90,569	33.176
Less: Transfers	80,000		80,000		80,000		
Net Expenditure	500,552		479,085		513,993		
Total Tax Levied	85,207		85,197		xxxxxx		
Assessed Valuation	2,725,044		2,690,305		2,729,956		
Outstanding Indebtedness, Jan.1	2013		2014		2,015		
G.O. Bonds	55,000		49,000		43,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	55,000		49,000		43,000		

*Tax rates are expressed in mills

Gayla A. Rogers
City Official Title: City Clerk

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican, a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit:
Thursday, July 23, 2015
and that a verified statement of the fee and charge therefore is $48.00.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 28 day of July 2015.

Denise M Cyr
Notary Public

DENISE M. CYR NOTARY PUBLIC STATE OF KANSAS

My notary commission expires 4-27-16