2016

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF CLIMAX
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	15,200	3,735	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,300		
		7			
Totals		xxxxxx	25,500	3,735	
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		8			
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: , 2015

County Clerk

Governing Body

CITY OF CLIMAX

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	3,679
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	3,679

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :		+	0
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+ 847		
5b. Personal property 2014	- 847		
5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0
7. Valuation of property that has changed in use during 2015 :		+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			0
9. Total estimated valuation July 1, 2015	106,008		
10. Total valuation less valuation adjustment (9 minus 8)			106,008
11. Factor for increase (8 divided by 10)			0.00000

12. Amount of increase (11 times 3)	+ $	0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	3,679
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		3,679
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	59
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	3,738

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CITY OF CLIMAX

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,679	1,645	64	5	0	44
Debt Service						
Library						
TOTAL	3,679	1,645	64	5	0	44

County Treas Motor Vehicle Estimate 1,645

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 44

Motor Vehicle Factor 0.44713

Recreational Vehicle Factor 0.01740

16/20 Vehicle Factor 0.00136

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01196

CITY OF CLIMAX

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
GENERAL	SPECIAL HIGHWAY				12-1,119
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CITY OF CLIMAX

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF CLIMAX

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF CLIMAX

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,010	1,978	1,632
Receipts:			
Ad Valorem Tax	5,712	3,679	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,875	1,645
Recreational Vehicle Tax			64
16/20M Vehicle Tax			5
Commercial Vehicle Tax			0
Watercraft Tax			44
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Westar Energy	1,503	1,600	3,000
Building Rental	285	300	1,000
Reimbursements		200	2,000
Budget Authority			2,075
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,500**	**7,654**	**9,833**
Resources Available:	**9,510**	**9,632**	**11,465**
Expenditures:			
Salaries & Wages	859	1,000	1,500
Employee Benefits	142	100	150
Electric Service	3,051	3,100	4,000
Rural Water	368	400	1,000
Insurance	1,145	2,100	5,000
Advertising	63	100	100
Publication	33	100	100
Accounting	250	300	350
Supplies	267	300	1,500
Buildinng Repairs	248	500	1,500
Transfer to Special Highway	1,106		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,532**	**8,000**	**15,200**
Unencumbered Cash Balance Dec 31	1,978	1,632	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,210	14,210	15,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,200
		Tax Required	3,735
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	**3,735**

CITY OF CLIMAX

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,581	5,161	2,961
Receipts:			
State of Kansas Gas Tax	1,812	1,800	1,820
County Transfers Gas		0	0
Reimbursement	75	500	7,500
Transfer from General	1,106		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,993**	**2,300**	**9,320**
Resources Available:	**6,574**	**7,461**	**12,281**
Expenditures:			
Street Repair and Maint	100	2,000	5,000
Mowing	915	1,500	2,800
Fuel and Supplies	398	1,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,413**	**4,500**	**10,300**
Unencumbered Cash Balance Dec 31	5,161	2,961	1,981
2014/2015/2016 Budget Authority Amount:	11,700	11,700	10,300

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
CITY OF CLIMAX
will meet on August 3, 2015 at 7:00 PM at CITY BUILDING - CLIMAX CITY for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY BUILDING - CLIMAX CITY and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,532	35.073	8,000	35.233	15,200	3,735	35.233
Debt Service							
Library							
Special Highway	1,413		4,500		10,300		
Totals	8,945	35.073	12,500	35.233	25,500	3,735	35.233
Less: Transfers	0		0		0		
Net Expenditure	8,945		12,500		25,500		
Total Tax Levied	3,793		3,679		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	108,145		104,420		106,008		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

CITY OF CLIMAX
City Official Title: CITY CLERK

(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

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CITY OF CLIMAX

will meet on August 3, 2015, at 7:00 p.m. at City Building - Climax, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at CITY BUILDING- CLIMAX,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget For 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,532	35.073	8,000	35.233	15,200	3,735	35.233
Debt Service							
Library							
Special Highway	1,413		4,500		10,300		
Totals	8,945	35.073	12,500	35.233	25,500	3,735	35.233
Less Transfers	0		0		0		
Net Expenditures	8,945		12,500		25,500		
Total Tax Levied	3,793		3,679		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	108,145		104,420		106,008		

Outstanding Indebtedness, Jan. 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

S. / Frances McDaniel

City Clerk