CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
City of Clayton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of Amount of 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	25,115	1,725	15.124
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,000		
Water Utility		8	34,752		
Refuse Collection		9	4,608		
Bond Reserve		9	4,182		
Debt Service		10	11,752		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	92,409	1,725	
Notice of the vote to adopt required to be published and attached to the budg				No	
Budget Summary		12			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Norton County	104,535
Decatur County	9,519
0	
0	114,054
Total Assessed Valuation	0
Assisted by:	Nov 1, 2015 Total Accessed Valuation

Address:

Email:

Date Attested: Oct 2015

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton
will meet on the August 3, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Norton County (home county) Decatur County

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,485	14.392	7,500	15.012	25,115	1,725	15.124
Special Highway	947		1,000		12,000		
Water Utility	20,892		24,665		34,752		
Refuse Collection	4,092		4,608		4,608		
Bond Reserve					4,182		
Debt Service	10,610		11,225		11,752		
Totals	44,026	14.392	48,998	15.012	92,409	1,725	15.124
Less: Transfers	11,833		12,992		13,252		
Net Expenditure	32,193		36,006		79,157		
Total Tax Levied	1,631		1,655				
Assessed Valuation	113,326		110,245		114,054		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		181,493		
Revenue Bonds	52,500		51,300		50,100		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	52,500		51,300		231,593		

*Tax rates are expressed in mills

Barbara Brooks
City Official Title: City Clerk

Proof of Publication

State of Kansas, Norton County

Dana M. Paxton

of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

That said newspaper has been published at least one hundred (100) times a year and has been so published for at least on year prior to the first publication of the attached notice:

That said paper has a general paid circulation in Norton County, Kansas, and is not a trade, religious or fraternal publication and has been published in Norton County, Kansas.

The attached was published on the following dates in a regular issue of the said newspaper:

First publications was made on the 24th day of JULY, 2015

Second publication was made on the ___ day of _____, 2015

Third publication was made on the ___ day of _____, 2015

Publication fee $ 45.85

Affidavit, Notary's fees $ _____

Additional copies $ _____

TOTAL publication fees $ 45.85

(Sign) Dana M Paxton

Witness my hand this 30th day of JULY, 2015

Subscribed and Sworn to before me this 30th day of JULY, 2015. State of Kansas, County of Norton.

Sonya B. Montgomery

SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7-6-16

Published in The Norton Telegram on Friday, July 24, 2015 1(T)

State of Kansas
City
2016

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Total	52,500	51,300	231,593

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Barbara Brooks
City Official Title: City Clerk

City of Clayton 2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	1,655
2. Debt service levy in 2015 budget			- $	0
3. Tax levy excluding debt service			$	1,655

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :			+	55
5. Increase in personal property for 2015 :				
5a. Personal property 2015	+	7,458		
5b. Personal property 2014	-	4,969		
5c. Increase in personal property (5a minus 5b)			+	2,489
				(Use Only if > 0)
6. Valuation of annexed territory for 2015 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015 :			+	393
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				2,937
9. Total estimated valuation July 1, 2015		114,054		
10. Total valuation less valuation adjustment (9 minus 8)				111,117
11. Factor for increase (8 divided by 10)				0.02643

12. Amount of increase (11 times 3)	+ $	44
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	1,699
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,699
16. Consumer Price Index for all urban consumers for calendar year 2013		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	26
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	1,725

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper an attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,655	503	10	52	32	0
Debt Service						
Library						
TOTAL	1,655	503	10	52	32	0

County Treas Motor Vehicle Estimate 503

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.30393

Recreational Vehicle Factor 0.00604

16/20 Vehicle Factor 0.03142

Commercial Vehicle Factor 0.01934

Watercraft Factor 0.00000

City of Clayton 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Utility	Debt Service	3,851	4,083	4,344	12-825d
Water Utility	Debt Service	6,732	6,733	6,732	12-825d
Water Utility	Debt Service		676	676	12-825d
Water Utility	Reserve Fund	1,250	1,500	1,500	12-825d
	Totals	11,833	12,992	13,252	
	Adjustments*				
	Adjusted Totals	11,833	12,992	13,252	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Clayton

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	166,493	1/23	1/23	4,163	2,570	4,098	2,634
Water Treatment Plant	8/4/2014	8/5/2054	3.25	15,000	15,000	8/4	8/4	488	188	482	194
Total G.O. Bonds					**181,493**			**4,651**	**2,758**	**4,580**	**2,828**
Revenue Bonds:											
Water System Improvements	8/2/1993	8/2/2033	5.25	67,800	50,100	2/2	2/2	1,316	600	1,284	900
						8/2	8/2	1,300	600	1,260	900
Total Revenue Bonds					**50,100**			**2,616**	**1,200**	**2,544**	**1,800**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**231,593**			**7,267**	**3,958**	**7,124**	**4,628**

City of Clayton

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Clayton 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,560	857	9,884
Receipts:			
Ad Valorem Tax	1,619	1,655	xxxxxxxxxxxxxxxx
Delinquent Tax	50	30	30
Motor Vehicle Tax	435	529	503
Recreational Vehicle Tax	10	13	10
16/20M Vehicle Tax	69	70	52
Commercial Vehicle Tax	30	30	32
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Transfer from Savings		10,000	10,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,279	3,500	3,500
Franchise Tax			
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	25	100	100
Miscellaneous	265	600	600
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,782**	**16,527**	**14,827**
Resources Available:	**8,342**	**17,384**	**24,711**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	7,485	7,500	25,115
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,485**	**7,500**	**25,115**
Unencumbered Cash Balance Dec 31	857	9,884	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	25,247	25,178	25,115
		Non-Appropriated Balance	1,321
		Total Expenditure/Non-Appr Balance	26,436
		Tax Required	1,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,725

City of Clayton 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,033	11,100	12,100
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,514	2,000	1,500
Sale of Road Grader	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,014**	**2,000**	**1,500**
Resources Available:	**12,047**	**13,100**	**13,600**
Expenditures:			
Street Repair and Maint	947	1,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**947**	**1,000**	**12,000**
Unencumbered Cash Balance Dec 31	11,100	12,100	1,600
2014/2015/2016 Budget Authority Amount	14,000	12,000	12,000

Adopted Budget **Water Utility**	Prior Year 2014	Current Year 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	28,888	27,718	26,676
Receipts:			
Charges to Customers	17,676	21,000	21,000
Hook Up Fees	175	250	250
Reimbursed Expenses	1,871	2,373	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,722**	**23,623**	**21,250**
Resources Available:	**48,610**	**51,341**	**47,926**
Expenditures:			
Salaries & Wages	1,108	1,200	1,200
Electricity	3,918	4,000	5,000
Repairs	194	2,000	10,000
Testing & Water Fees	361	500	2,000
Supplies	1,186	1,200	2,000
Postage & Sales Tax	215	300	700
Transfer to Debt Service	10,578	11,492	11,752
Transfer to Reserve Fund	1,375	1,500	1,500
Reimbursed Expenses	1,871	2,373	
Miscellaneous	86	100	600
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,892**	**24,665**	**34,752**
Unencumbered Cash Balance Dec 31	27,718	26,676	13,174
2014/2015/2016 Budget Authority Amount	24,978	33,092	34,752

City of Clayton 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Collection**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges to Customers	4,092	4,608	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,092**	**4,608**	**4,608**
Resources Available:	**4,862**	**5,378**	**5,378**
Expenditures:			
Landfill Fees	4,092	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,092**	**4,608**	**4,608**
Unencumbered Cash Balance Dec 31	770	770	770
2014/2015/2016 Budget Authority Amoun	4,608	4,608	4,608

Adopted Budget **Bond Reserve**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,182**	**4,182**	**4,182**
Expenditures:			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**4,182**
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2014/2015/2016 Budget Authority Amoun	4,182	4,182	4,182

City of Clayton 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,994	1,967	2,234
Receipts:			
Transfer from Water Fund	3,851	4,083	4,344
Transfer from Water Fund	6,732	6,733	6,732
Transfer from Water Fund		676	676
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,583**	**11,492**	**11,752**
Resources Available:	**12,577**	**13,459**	**13,986**
Expenditures:			
Principle Payments	3,707	3,958	4,628
Interest Payments	6,903	7,267	7,124
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,610**	**11,225**	**11,752**
Unencumbered Cash Balance Dec 31	1,967	2,234	2,234
2014/2015/2016 Budget Authority Amoun	10,610	11,225	11,752

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	0	0

City of Clayton

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	1,250									
Total Receipts	1,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,250
Resources Available:	1,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,250 **
										1,250 **

** Note: These two block figures should agree.

Office Spaces Available Immediately

Various Sizes
Utilities Included
Contact Dana at:
THE NORTON
TELEGRAM
215 South Kansas Avenue
Norton, Kansas
Phone 785-877-3361

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Northwest Kansas Library System, 2 Washington Sq, Norton, KS 67654 and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County Sherman County, Thomas County, Trego County, Wallace County

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General	543,000	1.264	577,327	1.121	589,477	525,070	1.162
Employee Benefits	83,116	0.184	85,800	0.174	89,800	77,000	0.170
Non-Budgeted Funds	80,766						
Non-Budgeted Funds	108,392						
Non-Budgeted Funds	2,298						
Totals	817,572	1.448	663,127	1.295	679,277	602,070	1.332
Less: Transfers	0		10,000		5,000		
Net Expenditures	817,572		653,127		674,277		
Total Tax Levied	612,136		626,954		xxxxxxxxxxxxxx		
Assessed Valuation	423,087,261		481,950,483		451,940,553		

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George Seamon
Director

Published in The Norton Telegram on Friday, July 24, 2015 1(T)

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City
2016

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Barbara Brooks
City Official Title: City Clerk

LODGE NOTICES

LODGE NOTICES

American Legion Harmonson Redd Post No. 63
Second and Fourth Monday
7:30 p.m.
Gary Erlenbusch, Commander
Curt Archibald, Adjutant

Eagles Lodge FOE 3288
Second and Fourth Wednesday, 7:30 p.m.
Larry Hawks, President
Secretary, Ron Miller

Veterans of Foreign Wars
Reg. 7:00 p.m.
First Mon. of each Month

Classified Advertising Network