

City of Cedar

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,373</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	<u>\$ 2,373</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015 :	+ <u>0</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>2,636</u>
5b. Personal property 2014	- <u>2,636</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>14</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>14</u>
9. Total estimated valuation July 1, 2015	<u>91,900</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>91,886</u>
11. Factor for increase (8 divided by 10)	<u>0.00015</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u><u>2,373</u></u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u><u>2,373</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>38</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	<u><u>\$ 2,411</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Cedar

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,832	6,811	4,397
Receipts:			
Ad Valorem Tax	2,337	2,326	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23	0	0
Motor Vehicle Tax	178	291	249
Recreational Vehicle Tax	16	14	14
16/20M Vehicle Tax	9	11	0
Commercial Vehicle Tax	0	0	5
Watercraft Tax	0	0	1
Gross Earning (Intangible) Tax	19	90	45
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Fuel Tax	0	0	0
Other	2,052	0	0
Transfers In From Special Highway	360	0	0
Miscellaneous	95	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,089	2,732	314
Resources Available:	10,921	9,543	4,711
Expenditures:			
Contractual	1,842	2,000	2,000
Commodities	774	1,000	1,000
Capital Outlay	0	500	2,494
Streets	1,323	1,500	1,500
Neighborhood Revitalization Rebate	171	146	127
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,110	5,146	7,121
Unencumbered Cash Balance Dec 31	6,811	4,397	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,182	6,465	7,121
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,121
		Tax Required	2,410
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		2,410

City of Cedar

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	360	360	360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	360	360	360
Resources Available:	360	360	360
Expenditures:			
Street Repair and Maint	0	360	360
Transfer Out To General Fund	360	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	360	360	360
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	360	360	360

NOTICE OF BUDGET HEARING

The governing body of
City of Cedar
will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,110	26.588	5,146	27.048	7,121	2,410	26.224
Special Highway	360		360		360		
Totals	4,470	26.588	5,506	27.048	7,481	2,410	26.224
Less: Transfers	0		0		0		
Net Expenditure	4,470		5,506		7,481		
Total Tax Levied	2,338		2,373		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	87,935		87,734		91,900		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title:

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,283	24.842	127
TOTAL	2,283	24.842	127

2015 July 1 Valuation: 91,900

Valuation Factor: 91.900

Neighborhood Revitalization Subj to Rebate: 5,132

Neighborhood Revitalization factor: 5.132

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 20 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 21

day of August, 2015.

RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 8-3-2016
[Signature]
 Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 77.63
 Affidavit, Notary's Fee \$.50
 Additional copies @ \$ _____
 Total Publication Fee \$ 78.13

Public Notice

State of Kansas
City
2016
NOTICE OF BUDGET HEARING
The governing body of
City of Cedar
will meet on 7 SEPTEMBER 7 PM at CEDAR DEER for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Estimate Ad Valorem Tax
General	4,110	26.588	5,146	27,048	7,121	26,224
Special Highway	360		360		360	2,410
Totals	4,470	26.588	5,506	27,048	7,481	28,634
Less: Transfers	0		0		0	0
Net Expenditure	4,470		5,506		7,481	28,634
Total Tax Levied	2,338		2,373		2,410	26,224
Assessed Valuation	87,935		87,734		91,900	26,224

Outstanding Indebtedness, January 1, 2014: _____
 Total: _____
 *Tax rates are expressed in mills

[Signature]
 City Official Title: CITY CLERK

