

2016

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
Cambridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
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Fund	K.S.A.				
General	12-101a	7	26,000	4,299	15.478
Debt Service	10-113				
Library	12-1220				
Special Liability	75-6110		405	232	.83%
Special Highway			30,420		
Water			62,750		
Sewer			15,700		
Solid Waste			9,000		
Capital Improvements					
Recreation					
Totals		xxxxx	144,275	4,531	
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		0			277,758
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 29 2015

Harold M. Johnson
County Clerk

_____ Governing Body

Cambridge

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Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>5,036</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,036</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015 :	+ <u>547</u>
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ <u>10,744</u>
5b. Personal property 2014	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>10,744</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ <u>12,220</u>
6b. State assessed	+ <u>67,354</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>79,574</u>
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>90,865</u>
9. Total estimated valuation July 1, 2015	<u>196,780</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>105,915</u>
11. Factor for increase (8 divided by 10)	<u>0.85790</u>
12. Amount of increase (11 times 3)	+ \$ <u>4,320</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>9,356</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>9,356</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>76</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>9,432</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	General	1,500	1,500	1,500	
	Totals	1,500	1,500	1,500	
	Adjustments*				
	Adjusted Totals	1,500	1,500	1,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	124	91	135
Receipts:			
Ad Valorem Tax	243	318	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17	17	
Motor Vehicle Tax	110	110	25
Recreational Vehicle Tax	2	2	12
16/20M Vehicle Tax		2	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	372	449	40
Resources Available:	496	540	175
Expenditures:			
Liability Insurance	405	405	405
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	405	405	405
Unencumbered Cash Balance Dec 31	91	135	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	500	405
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	405
		Tax Required	230
	Delinquent Comp Rate: 0.7%		2
	Amount of 2015 Ad Valorem Tax:		232

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.7%		0
	Amount of 2015 Ad Valorem Tax:		0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	32,404	35,420	30,420
Receipts:			
State of Kansas Gas Tax	2,579	0	0
County Transfers Gas	437	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,016	0	0
Resources Available:	35,420	35,420	30,420
Expenditures:			
Street Repair and Maint	0	5,000	30,420
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	5,000	30,420
Unencumbered Cash Balance Dec 31	35,420	30,420	0
2014/2015/2016 Budget Authority Amount	0	26,400	30,420

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	33,814	35,017	36,867
Receipts:			
Charges to Customers	22,097	24,000	26,000
Meter installs	90	250	250
Meter Maid	30	100	100
Misc	17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	22,234	24,350	26,350
Resources Available:	56,048	59,367	63,217
Expenditures:			
Salaries and Wages	6,841	6,900	7,800
Office Supplies	1,072	1,100	1,100
Utilities	252	350	350
Water Purchases	9,256	10,000	45,000
Protection Fees	346	650	1,000
Maintenance & Operations	1,708	2,000	6,000
Transfer to General	1,500	1,500	1,500
Sales Tax	56		
Misc			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	21,031	22,500	62,750
Unencumbered Cash Balance Dec 31	35,017	36,867	467
2014/2015/2016 Budget Authority Amount	19,989	62,400	62,750

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,370	10,541	3,556
Receipts:			
Charges to Customers	6,050		
Interest on Tlfo Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,050	0	0
Resources Available:	15,420	10,541	3,556
Expenditures:			
Salaries and Wages	4,624	5,300	5,300
Permits	185	185	200
Operations	70	500	500
Replacements		1,000	1,000
Capital Improvements			8,700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,879	6,985	15,700
Unencumbered Cash Balance Dec 31	10,541	3,556	-12,144
2014/2015/2016 Budget Authority Amount	4,879	15,600	15,700

See Tab E

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,393	4,038	4,038
Receipts:			
Charges to Customers	8,897	9,000	11,000
Interest on Tlfo Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,897	9,000	11,000
Resources Available:	12,290	13,038	15,038
Expenditures:			
Contact Services	8,252	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,252	9,000	9,000
Unencumbered Cash Balance Dec 31	4,038	4,038	6,038
2014/2015/2016 Budget Authority Amount	8,252	15,000	9,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,661	13,009	13,009
Receipts:			
Interest on Idle Funds	348		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	348	0	0
Resources Available:	13,009	13,009	13,009
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	13,009	13,009	13,009
2014/2015/2016 Budget Authority Amount	0	10,600	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,356	6,921	6,921
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	7,356	6,921	6,921
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs	435		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	435	0	0
Unencumbered Cash Balance Dec 31	6,921	6,921	6,921
2014/2015/2016 Budget Authority Amount	0	7,000	0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Cambridge

will meet on Aug 10, 2015 at 7:00 pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	15,152	21.674	17,200	21.674	26,000	4,299	21.847
Debt Service							
Library							
Special Liability	405		405	3.180	405	232	1.179
Special Highway			5,000		30,420		
Water	21,031		22,500		62,750		
Sewer	4,879		6,985		15,700		
Solid Waste	8,252		9,000		9,000		
Capital Improvments							
Recreation	435						
Totals	50,154	21.674	61,090	24.854	144,275	4,531	23.026
Less: Transfers	1,500		1,500		1,500		
Net Expenditure	48,654		59,590		142,775		
Total Tax Levied	0		5,036		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		268,012		196,780		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Cambridge

City Official Title: City clerk