

City of Bushton

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>73,929</u>
2. Debt service levy in 2015 budget	- \$	<u>4,248</u>
3. Tax levy excluding debt service	\$	<u>69,681</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :		+ <u>0</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+ <u>63,368</u>		
5b. Personal property 2014	- <u>65,109</u>		
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :		+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>	
9. Total estimated valuation July 1, 2015	<u>798,110</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>798,110</u>	
11. Factor for increase (8 divided by 10)		<u>0.00000</u>	
12. Amount of increase (11 times 3)			+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$ <u>69,681</u>
14. Debt service levy in this 2016 budget			<u>4,300</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>73,981</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)			\$ <u>1,115</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			\$ <u>75,096</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Bushton

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General			
Salaries	32,949	32,100	35,300
Contractual	38,385	36,000	38,000
Commodities	8,508	15,000	17,000
Capital Outlay		2,500	10,000
Total	79,842	85,600	100,300
Fire			
Salaries	1,306	1,700	1,800
Contractual	1,115	2,000	2,200
Commodities	356	750	1,000
Capital Outlay	500	500	500
Total	3,277	4,950	5,500
Police			
Salaries	7,346	12,000	12,360
Contractual	32	500	600
Commodities	216	500	600
Capital Outlay		200	300
Total	7,594	13,200	13,860
Solid Waste			
Salaries	5,480	6,180	6,370
Contractual	1,739	3,000	3,200
Commodities	2,039	2,500	2,600
Capital Outlay		1,350	1,500
Total	9,258	13,030	13,670
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	99,971	116,780	133,330

City of Bushton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,041	1,722	2,704
Receipts:			
Ad Valorem Tax	1,551	4,248	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	266	0	
Motor Vehicle Tax	1,551	1,485	1,030
Recreational Vehicle Tax	24	46	23
16/20M Vehicle Tax	6	6	58
Commercial Vehicle Tax			116
Watercraft Tax		10	5
State Assessed Utilities	254		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,652	5,795	1,232
Resources Available:	6,693	7,517	3,936
Expenditures:			
Bond Principle	3,500	3,500	3,500
Bond Interest	1,453	1,313	1,173
Cash reserve			3,500
Neighborhood Revitalization Rebate	18		63
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,971	4,813	8,236
Unencumbered Cash Balance Dec 31	1,722	2,704	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	158,503	171,741	8,236
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,236
Tax Required			4,300
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			4,300

City of Bushton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,148	1,503	1,902
Receipts:			
Ad Valorem Tax	1,310	1,644	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	431	382	399
Recreational Vehicle Tax	7	12	9
16/20M Vehicle Tax	2	2	23
Commercial Vehicle Tax			45
Watercraft Tax		3	2
State Assessed Utilities	216		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,046	2,043	478
Resources Available:	3,194	3,546	2,380
Expenditures:			
Appropriations	1,676	1,644	3,952
Neighborhood Revitalization Rebate	15		24
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,691	1,644	3,976
Unencumbered Cash Balance Dec 31	1,503	1,902	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	2,441	2,436	3,976
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,976
		Tax Required	1,596
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,596

City of Bushton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	719	1,944	1,944
Receipts:			
State of Kansas Gas Tax	7,041	7,050	7,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,041	7,050	7,060
Resources Available:	7,760	8,994	9,004
Expenditures:			
Street Repair and Maint	5,816	7,050	9,004
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,816	7,050	9,004
Unencumbered Cash Balance Dec 31	1,944	1,944	0
2014/2015/2016 Budget Authority Amount	7,857	7,697	9,004

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	3,974	3,292	4,292
Receipts:			
Charges to Customers	16,272	19,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,272	19,000	20,000
Resources Available:	20,246	22,292	24,292
Expenditures:			
Personnel	8,170	7,500	8,500
Commodities	539	500	500
Contractual	3,412	3,000	3,500
Capital Outlay		500	500
Employee Benefits	2,233	1,000	2,500
Transfer to Cap Impr	2,600	5,500	8,792
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,954	18,000	24,292
Unencumbered Cash Balance Dec 31	3,292	4,292	0
2014/2015/2016 Budget Authority Amount	23,997	24,024	24,292

City of Bushton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	944	346	388
Receipts:			
Charges to Customers	42,605	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,605	43,000	43,000
Resources Available:	43,549	43,346	43,388
Expenditures:			
Personnel	10,211	11,000	11,500
Commodities	1,467	2,900	2,950
Contractual	7,017	4,700	4,500
Capital Outlay			41
Employee Benefits	3,092	3,200	3,500
Municipal Lease	12,217	12,220	12,220
Bond Principle	6,500	6,500	6,500
Bond Interest	2,699	2,438	2,177
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,203	42,958	43,388
Unencumbered Cash Balance Dec 31	346	388	0
2014/2015/2016 Budget Authority Amount	55,000	51,026	43,388

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

City of Bushton

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,053	Cash Balance Jan 1		71,053						

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsf from General	32,000									
Trsf from Sewer	2,600									
Fire Ins proceeds	108,241									
Total Receipts	142,841	Total Receipts	0	142,841						
Resources Available:	213,894	Resources Available:	0	213,894						

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	2,500									
Commodities	31,270									
Contractual	20,502									
Employee Benefits	191									
Total Expenditures	54,463	Total Expenditures	0	54,463						
Cash Balance Dec 31	159,431	Cash Balance Dec 31	0	159,431 **						
										159,431 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton

will meet on August 10, 2015 at 6:45 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bushton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	147,746	84.763	155,745	84.686	193,233	70,793	88.700
Debt Service	4,971	5.167	4,813	5.163	8,236	4,300	5.388
Library							
Special Highway	5,816		7,050		9,004		
Sewer	16,954		18,000		24,292		
Water	43,203		42,958		43,388		
Non-Budgeted Funds	54,463						
Totals for City	273,153	89.930	228,566	89.849	278,153	75,093	94.088
Recreation	1,691	2.000	1,644	6.471	3,976	1,596	2.000
Totals Includes Recreation	274,844	91.930	230,210	96.320	282,129	76,689	96.088
Less: Transfers	34,600		25,500		48,792		
Net Expenditure	240,244		204,710		233,337		
Total Tax Levied	75,178		75,573		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	816,666		822,819		798,110		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	110,000		100,000		90,000		
Revenue Bonds	0		0		0		
Other	2,000		1,000		0		
Lease Purchase Principal	62,402		52,711		42,612		
Total	174,402		153,711		132,612		

*Tax rates are expressed in mills

Linda Siemer
City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	69,190	86.692	1,033
Debt Service	4,209	5.274	63
Library			
Recreation	1,596	2.000	24
TOTAL	74,995	93.966	1,120

2015 July 1 Valuation: 798,110

Valuation Factor: 798.110

Neighborhood Revitalization Subj to Rebate: 11,912

Neighborhood Revitalization factor: 11.912

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 31st day of July, 20 15, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

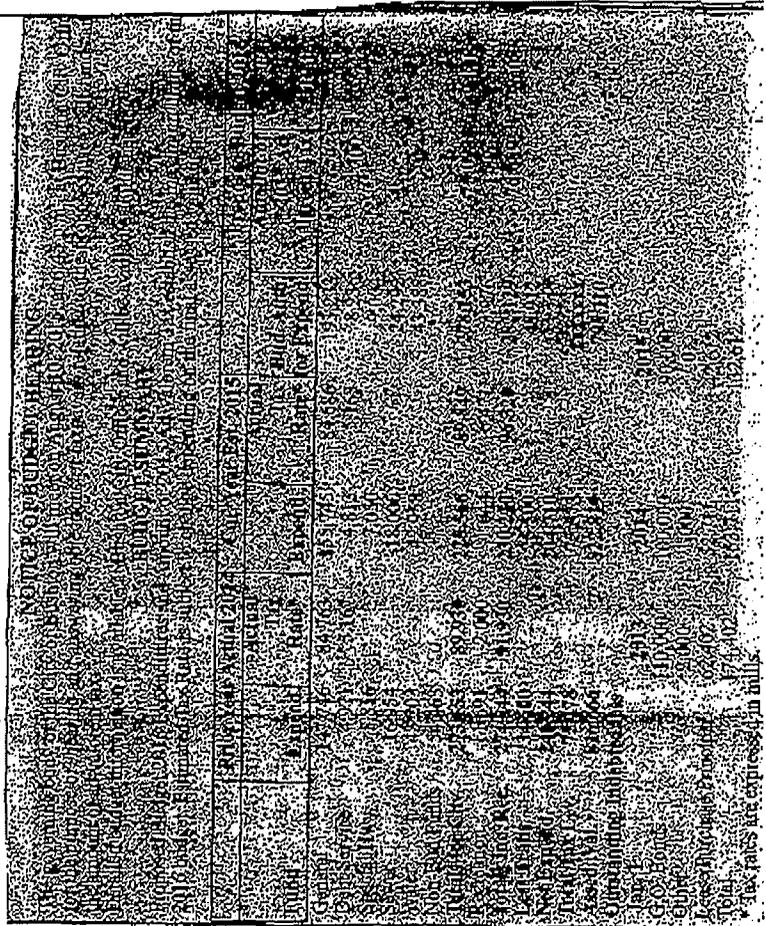
Subscribed and sworn to before me this 31st day of July, 20 15.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108.00



 ANITA SETTLE
Notary Public - State of Kansas
My Appt. Expires 6/23/19