

City of Burrton

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>225,412</u>
2. Debt service levy in 2015 budget	- \$ <u>49,225</u>
3. Tax levy excluding debt service	\$ <u>176,187</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>33,034</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>146,151</u>	
5b. Personal property 2014	- <u>117,278</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>28,873</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>231,625</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>293,532</u>
9. Total estimated valuation July 1, 2015	<u>3,549,215</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,255,683</u>
11. Factor for increase (8 divided by 10)		<u>0.09016</u>
12. Amount of increase (11 times 3)	+ \$ <u>15,885</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>192,072</u>	
14. Debt service levy in this 2016 budget		<u>30,364</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>222,436</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,819</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>225,255</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Burrton

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General			
Salaries	134,091	125,000	130,000
Contractual	19,519	19,000	20,000
Commodities	86,003	72,000	78,000
Capital Outlay	0	0	0
Total	239,613	216,000	228,000
Park			
Salaries			
Contractual			
Commodities	5,005	5,000	5,000
Capital Outlay			
Total	5,005	5,000	5,000
Law Enforcement			
Salaries	97,480	98,000	105,000
Contractual	0	2,000	2,000
Commodities	29,500	20,000	27,600
Capital Outlay	9,287	10,000	6,000
Total	136,267	130,000	140,600
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	380,885	351,000	373,600

(Note: Should agree with general sub-totals.)

City of Burrton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	103,011	58,558	44,463
Receipts:			
Ad Valorem Tax	3,651	49,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,288	4,000	4,000
Motor Vehicle Tax	12,401	2,500	8,829
Recreational Vehicle Tax	199	100	135
16/20M Vehicle Tax			50
Commercial Vehicle Tax			2,564
Watercraft Tax			39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,539	55,825	15,617
Resources Available:	125,550	114,383	60,080
Expenditures:			
Principal	37,535	45,000	45,000
Interest	29,457	24,920	24,560
Cash Basis Reserve	0	0	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,992	69,920	89,560
Unencumbered Cash Balance Dec 31	58,558	44,463	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	66,992	84,920	89,560
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		89,560
	Tax Required		29,480
Delinquent Comp Rate:	3.0%		884
Amount of 2015 Ad Valorem Tax:			30,364

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.0%		0
Amount of 2015 Ad Valorem Tax:			0

City of Burrtou

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,573	7,480	3,783
Receipts:			
Ad Valorem Tax	58,917	37,763	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,246	2,000	2,000
Motor Vehicle Tax	2,726	4,000	6,774
Recreational Vehicle Tax	41	30	103
16/20M Vehicle Tax	11	10	39
Commercial Vehicle Tax			1,967
Watercraft Tax			30
Employee paid insurance	14,002	16,000	16,000
Transfer From Sewer	0	25,000	0
Interest on Idle Funds			
Miscellaneous	964	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,907	85,303	27,413
Resources Available:	95,480	92,783	31,196
Expenditures:			
FICA & Medicare	25,794	26,000	26,000
KPERS	24,474	25,000	26,000
Health insurance	37,732	38,000	39,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,000	89,000	91,000
Unencumbered Cash Balance Dec 31	7,480	3,783	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	88,000	90,000	91,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,000
		Tax Required	59,804
		Delinquent Comp Rate: 3.0%	1,794
		Amount of 2015 Ad Valorem Tax	61,598

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15	638	1,456
Receipts:			
Ad Valorem Tax	11,797	12,486	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,451	1,300	1,300
Motor Vehicle Tax	1,942	2,000	2,240
Recreational Vehicle Tax	31	30	34
16/20M Vehicle Tax	2	2	13
Commercial Vehicle Tax			650
Watercraft Tax			10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,223	15,818	4,247
Resources Available:	15,238	16,456	5,703
Expenditures:			
Appropriations to Library Board	14,600	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,600	15,000	15,000
Unencumbered Cash Balance Dec 31	638	1,456	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	15,000	15,000	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	9,297
		Delinquent Comp Rate: 3.0%	279
		Amount of 2015 Ad Valorem Tax	9,576

City of Burton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	70,812	45,478	47,458
Receipts:			
Ad Valorem Tax	724	16,470	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	10	10
Motor Vehicle Tax			2,954
Recreational Vehicle Tax			45
16/20M Vehicle Tax			17
Commercial Vehicle Tax			858
Watercraft Tax			13
County Sales Tax	35,287	36,000	37,000
Interest on Idle Funds			
Miscellaneous	490	300	300
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,529	52,780	41,197
Resources Available:	107,341	98,258	88,655
Expenditures:			
Personal Services	5,629	0	0
Contractual Services	48,950	35,000	80,000
Commodities	7,284	15,800	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,863	50,800	100,000
Unencumbered Cash Balance Dec 31	45,478	47,458	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	109,000	50,800	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	11,345
Delinquent Comp Rate:	3.0%		340
Amount of 2015 Ad Valorem Tax			11,685

Adopted Budget Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,126	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,126	0	0
Expenditures:			
Transfer to General Fund	1,126		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,126	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2015 Ad Valorem Tax			0

City of Burrton

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	72,574	93,239	41,239
Receipts:			
State of Kansas Gas Tax	23,137	23,000	23,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,137	23,000	23,000
Resources Available:	95,711	116,239	64,239
Expenditures:			
Personal Services	0	1,000	1,000
Contractual Services	2,472	73,000	40,000
Commodities	0	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,472	75,000	41,000
Unencumbered Cash Balance Dec 31	93,239	41,239	23,239
2014/2015/2016 Budget Authority Amount	70,000	86,000	41,000

Adopted Budget

Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	91,333	99,233	106,233
Receipts:			
County Sales Tax	11,997	12,000	13,000
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,035	12,000	13,000
Resources Available:	103,368	111,233	119,233
Expenditures:			
Capital Outlay	4,135	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,135	5,000	5,000
Unencumbered Cash Balance Dec 31	99,233	106,233	114,233
2014/2015/2016 Budget Authority Amount	60,000	20,000	5,000

City of Burrton

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	47,029	59,026	87,026
Receipts:			
County Sales Tax	11,997	12,000	13,000
Transfer from Water Fund	0	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,997	28,000	29,000
Resources Available:	59,026	87,026	116,026
Expenditures:			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	59,026	87,026	116,026
2014/2015/2016 Budget Authority Amount	40,000	20,000	0

Adopted Budget

Gas Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-17,854	12,499	40,499
Receipts:			
Sales	244,278	280,000	400,000
Sales Tax	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	244,278	281,000	401,000
Resources Available:	226,424	293,499	441,499
Expenditures:			
Personal Services	29,542	32,000	36,000
Contractual Services	20,314	30,000	35,000
Commodities	11,118	15,000	20,000
Sales Tax	5,690	6,000	6,000
Gas Purchased	147,261	170,000	240,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	213,925	253,000	337,000
Unencumbered Cash Balance Dec 31	12,499	40,499	104,499
2014/2015/2016 Budget Authority Amount	328,000	330,000	337,000

City of Burrton

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	25,958	31,256	30,256
Receipts:			
Sales	103,072	130,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,072	130,000	135,000
Resources Available:	129,030	161,256	165,256
Expenditures:			
Personal Services	38,216	40,000	45,000
Contractual Services	14,483	38,000	30,000
Commodities	45,075	37,000	44,000
Transfer to Capital Improvement	0	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,774	131,000	135,000
Unencumbered Cash Balance Dec 31	31,256	30,256	30,256
2014/2015/2016 Budget Authority Amount	133,000	133,000	135,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	330,256	367,732	361,378
Receipts:			
Fees	107,397	110,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,397	110,000	115,000
Resources Available:	437,653	477,732	476,378
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personal Services	22,722	22,000	35,000
Contractual Services	15,814	15,000	25,000
Commodities	3,031	3,000	30,000
Transfer To Employee Benefit Fund	0	25,000	0
Transfer To General Fund	0	23,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,921	116,354	143,354
Unencumbered Cash Balance Dec 31	367,732	361,378	333,024
2014/2015/2016 Budget Authority Amount	125,354	116,354	143,354

City of Burrton

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	127,437	122,086	115,086
Receipts:			
Fees	60,631	65,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,631	65,000	68,000
Resources Available:	188,068	187,086	183,086
Expenditures:			
Personal Services	10,029	13,000	15,000
Contractual Services	55,953	54,000	60,000
Commodities	0	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,982	72,000	85,000
Unencumbered Cash Balance Dec 31	122,086	115,086	98,086
2014/2015/2016 Budget Authority Amount	74,000	73,000	85,000

Adopted Budget

Drug Forfeiture	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	6,745	10,745
Receipts:			
Forfeitures	13,628	11,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,628	11,000	4,000
Resources Available:	13,628	17,745	14,745
Expenditures:			
Capital Outlay	6,883	7,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,883	7,000	8,000
Unencumbered Cash Balance Dec 31	6,745	10,745	6,745
2014/2015/2016 Budget Authority Amount	7,000	7,000	8,000

NOTICE OF BUDGET HEARING

The governing body of
City of Burrton

will meet on August 3, 2015 at 6:30 P M at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	401,465	42.238	406,800	32.623	432,500	122,623	34.549
Debt Service	66,992		69,920	14.670	89,560	30,364	8.555
Library							
Employee Benefit	88,000	16.858	89,000	11.254	91,000	61,598	17.355
Library	14,600	3.260	15,000	3.721	15,000	9,576	2.698
Street Maintenance	61,863	0.008	50,800	4.908	100,000	11,685	3.292
Recreation	1,126						
Special Highway	2,472		75,000		41,000		
Equipment Reserve	4,135		5,000		5,000		
Capital Improvement							
Gas Utility	213,925		253,000		337,000		
Water Utility	97,774		131,000		135,000		
Sewer Utility	69,921		116,354		143,354		
Solid Waste Utility	65,982		72,000		85,000		
Drug Forfeiture	6,883		7,000		8,000		
Totals	1,095,138	62.364	1,290,874	67.176	1,482,414	235,846	66.449
Less: Transfers	1,126		64,000		41,000		
Net Expenditure	1,094,012		1,226,874		1,441,414		
Total Tax Levied	226,294		225,412		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,627,474		3,359,339		3,549,215		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		1,005,000		980,000		
Revenue Bonds	413,238		377,570		359,025		
Other	983,800		0		0		
Lease Purchase Principal	0		0		0		
Total	1,397,038		1,382,570		1,339,025		

*Tax rates are expressed in mills

Kim Ryan
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 23rd day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 20th

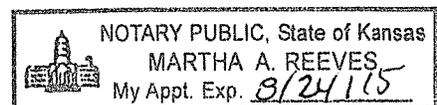
day of July, 2015

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: \$14400



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printed in
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VEY COUNTY
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