

2016

**CERTIFICATE**

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

**City of Burdett**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	131,000	73,439	75,738
Debt Service	10-113				
Library	12-1220				
Fire	12-110b	8			
Special Highway		9	7,000		
EMS Operations		9	181,000		
Water & Sewer		10	98,000		
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	417,000	73,439	75,738
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			969656
Neighborhood Revitalization		13			Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 VonFeldt, Bauer & VonFeldt  
 Certified Public Accountants  
 Address:  
 PO Box 127  
 Larned, KS 67550  
 Email:  
 adk@cpavbv.com

*Mary Schmidt* \_\_\_\_\_  
*Joseph D. Riffki* \_\_\_\_\_  
*Julie Bell* \_\_\_\_\_  
*Dany M. ...* \_\_\_\_\_  
*[Signature]* \_\_\_\_\_

**RECEIVED**  
 Date Attested: \_\_\_\_\_, 2015  
**AUG 24 2015**  
 County Clerk  
 PAWNEE COUNTY CLERK  
 LARNED KANSAS



# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

### THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 28 day of July 2015 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20

*John M. Settle*

SUBSCRIBED and sworn to before me this 28 day of July 2015

*Patty Smith*  
 Notary Public

My commission expires Jan 20, 2016

Printer's fee \$ 59.08

Additional copies \$ \_\_\_\_\_



## LEGAL LEGAL

(First published in The Tiller & Toiler, July 28, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of  
**City of Larned**  
 will meet on August 11, 2015 at 7:30 PM at City Hall for the purpose of hearing and reviewing objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax. The condition the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	133,497	70.336	164,493	75.737	137,000	73,439
Police Services						
Library						
Fees	21,209					
Special Highway	6,331		6,490		7,000	
OS&S Operations	28,116		32,854		141,000	
Water & Sewer	41,185		54,712		68,000	
Non-Budgeted Funds	4,317					
<b>TOTAL</b>	<b>234,655</b>	<b>70.336</b>	<b>298,549</b>	<b>75.737</b>	<b>417,000</b>	<b>73,439</b>
Less: Transfers	31,189		0		0	
Net Expenditure	203,466		298,549		417,000	
Total Tax Levied	70,098		70,098		70,098	
Assessed Valuation	396,827		414,141		417,000	

Outstanding Indebtedness, January 1:

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Long-Term Debt Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Linda Schaefer  
 City Official Title: City Clerk

**Affidavit of Publication**

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THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive **ISSUE**, the first publication thereof being made as aforesaid on the 18 day of Aug 2015 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

*John M. Settle*

SUBSCRIBED and sworn to before me this 19 day of Aug 2015

*Patty Smith*  
Notary Public

My commission expires Jan. 20, 2016

Printer's fee \$ 25.32

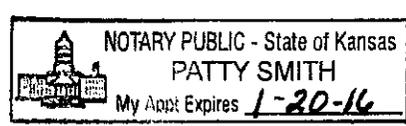
Additional copies \$ \_\_\_\_\_

**LEGAL** **LEGAL**

(First published in The Tiller & Toiler, August 18, 2015) 1t

Sample Notice of Vote Publication

Notice of Vote - City of Burdett  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CRE for all urban consumers. 5 members voted in favor of the budget and 2 members voted against the budget.



City of Burdett

2016

**Computation to Determine Limit for 2016**

**Amount of Levy**

1. Total tax levy amount in 2015 budget	+ \$	<u>70,098</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>70,098</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+	<u>0</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>30,159</u>	
5b. Personal property 2014	-	<u>29,758</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>401</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>1,234</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,635</u>	
9. Total estimated valuation July 1, 2015		<u>969,656</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>968,021</u>	
11. Factor for increase (8 divided by 10)		<u>0.00169</u>	
12. Amount of increase (11 times 3)	+ \$	<u>118</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>70,216</u>	
14. Debt service levy in this 2016 budget		<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>70,216</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>1,122</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>71,338</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Burdett

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,098	15,089	281	536	1,358	0
Debt Service						
Library						
Fire						
<b>TOTAL</b>	<b>70,098</b>	<b>15,089</b>	<b>281</b>	<b>536</b>	<b>1,358</b>	<b>0</b>

County Treas Motor Vehicle Estimate 15,089

County Treas Recreational Vehicle Estimate 281

County Treas 16/20M Vehicle Estimate 536

County Treas Commercial Vehicle Tax Estimate 1,358

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21526

Recreational Vehicle Factor 0.00401

16/20 Vehicle Factor 0.00765

Commercial Vehicle Factor 0.01937

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Fire	General	21,109			79-2958
	<b>Totals</b>	21,109	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	21,109	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
NONE											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0





City of Burdett

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,109	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	21,109	0	0
Expenditures:			
Transfer to General	21,109		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	21,109	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,423	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Burdett

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	6,381	6,350	6,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	150	140	640
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,531</b>	<b>6,490</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>6,531</b>	<b>6,490</b>	<b>7,000</b>
Expenditures:			
Salaries	752	767	1,000
Vehicle Fuel	490	500	500
Equipment	1,453	1,170	500
Street Maintenance & Repair	3,836	4,053	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,531</b>	<b>6,490</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	24,000	22,300	7,000

Adopted Budget EMS Operations	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	113,425	129,058	139,000
Receipts:			
Fees	21,628	19,000	19,000
Contracts	23,515	23,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>45,143</b>	<b>42,000</b>	<b>42,000</b>
<b>Resources Available:</b>	<b>158,568</b>	<b>171,058</b>	<b>181,000</b>
Expenditures:			
Salaries	5,582	5,694	10,000
Insurance	3,012	3,222	5,000
Training	2,003	8,377	5,000
Maintenance	4,312	2,978	5,000
Fuel	479	493	1,000
Utilities	2,327	2,373	5,000
Supplies	10,525	8,921	10,000
Capital Outlay			140,000
Miscellaneous	1,270		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>29,510</b>	<b>32,058</b>	<b>181,000</b>
Unencumbered Cash Balance Dec 31	129,058	139,000	0
2014/2015/2016 Budget Authority Amount:	126,000	165,000	181,000

City of Burdett

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water & Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,272	38,967	41,550
Receipts:			
Customer Receipts	56,347	56,845	56,000
Interest on Idle Funds	153	150	150
Miscellaneous	300	300	300
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>56,800</b>	<b>57,295</b>	<b>56,450</b>
<b>Resources Available:</b>	<b>100,072</b>	<b>96,262</b>	<b>98,000</b>
Expenditures:			
Salaries	28,622	29,194	30,000
Vehicle	1,036	1,854	2,000
Maintenance	15,775	9,522	10,000
Supplies & Repairs	865	331	1,000
Sales Tax	2,163	2,206	3,000
Fuel, Power & Light	7,439	7,579	9,000
Insurance	2,515	2,590	3,000
Water Fees	673	686	1,000
Permits	736	750	1,000
Capital Outlay			38,000
Miscellaneous	1,281		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>61,105</b>	<b>54,712</b>	<b>98,000</b>
Unencumbered Cash Balance Dec 31	38,967	41,550	0
2014/2015/2016 Budget Authority Amount:	100,000	119,000	98,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Burdett**  
will meet on August 11, 2015 at 7:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	133,497	70.336	104,493	75.737	131,000	73,439	75.737
Debt Service							
Library							
Fire	21,109						
Special Highway	6,531		6,490		7,000		
EMS Operations	29,510		32,058		181,000		
Water & Sewer	61,105		54,712		98,000		
Non-Budgeted Funds	4,317						
Totals	256,069	70.336	197,753	75.737	417,000	73,439	75.737
Less: Transfers	21,109		0		0		
Net Expenditure	234,960		197,753		417,000		
Total Tax Levied	70,098		70,098		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	996,627		925,547		969,656		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Linda Schadel**

City Official Title: City Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	73,439	75.737	1,668
Debt Service			
Library			
Fire			
<b>TOTAL</b>	<b>73,439</b>	<b>75.737</b>	<b>1,668</b>

2015 July 1 Valuation: 969,656

Valuation Factor: 969.656

Neighborhood Revitalization Subj to Rebate: 22,023

Neighborhood Revitalization factor: 22.023

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.