Buhler

NOTICE OF BUDGET HEARING
The governing body of
City of Buhler

will meet on August 13, 2015 at 7:00 P.M. at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Reno County (home county)

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	578,898	33.948	597,204	32.888	782,512	220,058	34.199
Debt Service	101,962	3.295	104,856	3.497	108,754	25,448	3.955
Library	44,017	6.121	46,012	6.363	47,856	39,320	6.111
Employee Benefits	101,539	3.449	112,760	5.290	121,654	25,217	3.919
Recreation	13,405	1.831	13,403	1.848	13,502	10,951	1.702
Special Highway	38,977		39,260		42,006		
Waterworks Utility	246,703		252,067		286,747		
Sewer Utility	202,453		219,097		211,439		
Non-Budgeted Funds-A	213,344						
Non-Budgeted Funds-B	67,331						
Totals	1,608,629	48.644	1,384,659	49.886	1,614,470	320,994	49.886
Less: Transfers	281,399		280,923		365,120		
Net Expenditure	1,327,230		1,103,736		1,249,350		
Total Tax Levied	308,673		315,518		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,345,575		6,324,789		6,434,546		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	765,000		615,000		535,000		
Revenue Bonds	0		0		0		
Other	1,892,733		1,790,458		1,684,985		
Lease Purchase Principal	0		0		0		
Total	2,657,733		2,405,458		2,219,985		

*Tax rates are expressed in mills

Merrill Peterson
City Official Title: City Clerk

587449

AFFIDAVIT OF PUBLICATION : 587449

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 1st day of August, A.D. 2015, and the last on the 1st day of August, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David L. Dove

Subscribed and sworn to before me this 7th day of August, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, $209.94

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	782,512	220,058	34.190
Debt Service	10-113	9	108,754	25,448	3.954
Library	12-1220	9	47,856	39,320	6.109
Employee Benefits	12-16,102	10	121,654	25,217	3.918
Recreation	12-1297	10	13,502	10,951	1.701
Special Highway		11	42,006		
Waterworks Utility		11	286,747		
Sewer Utility		12	211,439		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxxxx	1,614,470	320,994	
Notice of the vote to adopt required to be published and attached to the budget?				No	
Budget Summary		15			
Neigborhood Revitalization Rebate		16			

48.171
Rec 1.701
49.872

6,436,387

Assessed Valuation:	County Clerk's Use Only
Reno County	
0	
0	
0	
Total Assessed Valuation	0
Assisted by: George, Bowerman & Noel, P.A.	Nov 1, 2015 Total Accessed Valuation

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202
Email:
ggeorge@cpa.kscoxmail.com

Attest:_____, 2015

County Clerk

Governing Body

FILED
AUG 19 2015
Donna Patton
COUNTY CLERK

City of Buhler

2016

Computation to Determine Limit for 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		+ $	315,518
2. Debt service levy in 2015 budget		- $	22,117
3. Tax levy excluding debt service		$	293,401

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	20,468
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	150,758		
5b. Personal property 2014	-	167,356		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015:				47,859
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				68,327
9. Total estimated valuation July 1,2015		6,434,546		
10. Total valuation less valuation adjustment (9 minus 8)				6,366,219
11. Factor for increase (8 divided by 10)				0.01073

12. Amount of increase (11 times 3)	+ $	3,149
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	296,550
14. Debt service in this 2016 budget		25,448
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		321,998
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	4,694
18. Maximum levy for budget year 2016 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	326,692

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	208,009	35,411	464	71	369	260
Debt Service	22,117	3,765	49	8	39	28
Library	40,246	6,851	90	14	71	51
Employee Benefits	33,459	5,696	75	12	59	42
Recreation	11,687	1,990	26	4	21	15
TOTAL	315,518	53,713	704	109	559	396

County Treas Motor Vehicle Estimate 53,713

County Treas Recreational Vehicle Estimate 704

County Treas 16/20M Vehicle Estimate 109

County Treas Commercial Vehicle Tax Estimate 559

County Treas Watercraft Tax Estimate 396

Motor Vehicle Factor 0.17024

Recreational Vehicle Factor 0.00223

16/20M Vehicle Factor 0.00035

Commercial Vehicle Factor 0.00177

Watercraft Factor 0.00126

City of Buhler

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General - Admin Dept	Employee Benefits	3,978	4,250	4,388	12-16,102
General - Swimming Pool Dept	Employee Benefits	273	323	334	12-16,102
General - Parks Dept	Employee Benefits	1,248	1,478	1,526	12-16,102
General - Cemetery Dept	Employee Benefits	1,560	1,848	1,908	12-16,102
General - Street Dept	Employee Benefits	4,770	4,528	4,675	12-16,102
General - Public Safety Dept	Employee Benefits	14,040	16,632	17,172	12-16,102
General - Wellnes Center Dept	Employee Benefits	0	0	5,724	12-16,102
General	Capital Improvement Reserve	6,000	6,000	56,454	12-1,118
General	Capital Equipment Reserve	3,000	0	25,000	12-1,117
Waterworks Utility	Water Loan Debt Service Reserve	65,000	65,000	65,000	12-825d
Waterworks Utility	Water Improvement Reserve	20,000	15,000	25,000	12-825d
Waterworks Utility	Employee Benefits	24,993	27,500	27,500	12-16,102
Waterworks Utility	Capital Improvement Reserve	10,140	6,067	10,000	12-1,118
Sewer Utility	Employee Benefits	18,500	20,500	20,500	12-16,102
Sewer Utility	Sewer Improvement Reserve	11,700	15,600	3,742	12-825d
Sewer Utility	Sewer Loan Debt Service Reserve	96,197	96,197	96,197	12825d
	Totals	281,399	280,923	365,120	
	Adjustments*				
	Adjusted Totals	281,399	280,923	365,120	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Buhler

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003	6/1/03	10/1/18	3.00 - 4.00	535,000	175,000	4/1; 10/1	10/1	6,680	40,000	5,220	45,000
Series 2009	5/1/09	10/1/29	2.50 - 4.50	538,000	360,000	4/1; 10/1	10/1	12,863	45,000	11,625	45,000
Total G.O. Bonds					**535,000**			**19,543**	**85,000**	**16,845**	**90,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Note Payable - Project #C20154001 (Sewer)	11/3/00	3/1/21	3.49	374,699	140,603	3/1; 9/1	3/1; 9/1	4,721	21,455	3,966	22,210
KDHE Note Payable - Project #C20170001 (Sewer)	10/28/05	3/1/26	2.58	1,108,491	744,098	3/1; 9/1	3/1; 9/1	18,870	51,151	17,542	52,479
KDHE Note Payable - Project #2701 (Water)	10/15/09	2/1/31	3.63	2,038,095	800,284	2/1; 8/1	2/1; 8/1	27,400	37,495	26,027	38,868
Total Other					**1,684,985**			**50,991**	**110,101**	**47,535**	**113,557**
Total Indebtedness					**2,219,985**			**70,534**	**195,101**	**64,380**	**203,557**

City of Buhler

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Buhler
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem Tax	$40,246	$39,320
Delinquent Tax	$5,938	$6,851
Motor Vehicle Tax	$69	$90
Recreational Vehicle Tax	$13	$14
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$46,266	$46,275
Difference in Total Taxes:	$9	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,324,789	$6,434,546
Did Assessed Valuation Decrease?	No	
Levy Rate	6.363	6.111
Difference in Levy Rate:	(0.252)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	64,630	89,553	101,886
Receipts:			
Ad Valorem Tax	210,659	208,009	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,701	2,500	2,500
Motor Vehicle Tax	37,407	32,933	35,411
Recreational Vehicle Tax	481	470	464
16/20M Vehicle Tax	489	100	71
Commercial Vehicle Tax	0	0	369
Watercraft Tax	0	0	260
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	23,598	24,206	24,932
County-Wide Sales Tax	143,591	147,294	151,713
City Sales Tax (1%)	0	10,850	65,000
State of Kansas - Community Fishing Assistance Grant	772	0	0
Franchies Fees	66,133	67,500	68,500
Zoning Permits	280	240	240
Dog Licenses	25	25	25
Cereal Malt Beverage Licenses	0	75	75
Refuse Service Charges	59,173	61,000	64,050
Swimming Pool Admissions, Concessions, etc.	25,557	24,000	24,000
Photocopy Charges	1	0	0
Sale of Cemetery Lots	1,050	2,000	1,500
Graving Opening/Closing Charges	4,700	6,000	5,000
Fines, forfeitures and Court Costs	16,559	16,000	16,000
Community Sign Rentals	53	25	25
Community Building Rentals	200	110	100
Reimbursements	3,760	2,500	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,300	3,400	3,400
Miscellaneous	332	300	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**603,821**	**609,537**	**465,935**
Resources Available:	**668,451**	**699,090**	**567,821**

City of Buhler

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2014	Current Year Estimate Estimate for 2015	Proposed Budget Year Year for 2016
Resources Available:	668,451	699,090	567,821
Expenditures:			
General Administration Department	101,881	105,750	110,888
Municipal Court Department	10,403	12,250	12,650
Street Lighting Department	19,067	19,500	20,500
Refuse Service Department	59,180	60,000	63,000
Swimming Pool Department	35,581	40,623	40,634
Parks Department	25,541	28,978	29,526
Cemetery Department	20,048	22,848	23,008
Street Department	106,636	123,278	140,925
Public Safety Department	156,561	160,132	167,172
Community Development Department	28,000	10,785	25,000
Buhler Wellness Center	7,000	7,000	67,724
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	569,898	591,144	701,027
Transfers to Capital Improvement Reserve Fund	6,000	6,000	56,454
Transfers to Capital Equipment Reserve Fund	3,000	0	25,000
Neighborhood Revitalization Rebate		60	31
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**578,898**	**597,204**	**782,512**
Unencumbered Cash Balance Dec 31	89,553	101,886	xxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	632,264	632,919	782,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	782,512
		Tax Required	214,691
	Delinquent Comp Rate:	2.5%	5,367
		Amount of 2015 Ad Valorem Tax	220,058

City of Buhler 2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration Department			
Salaries	49,144	45,000	50,000
Contractual	34,668	40,000	40,000
Commodities	12,478	15,000	15,000
Capital Outlay	1,613	1,500	1,500
Transfer to Employee Benefits Fund	3,978	4,250	4,388
Total	**101,881**	**105,750**	**110,888**
Municipal Court Department			
Salaries	5,910	8,000	8,000
Contractual	4,344	4,000	4,400
Commodities	149	250	250
Capital Outlay	0	0	0
Total	**10,403**	**12,250**	**12,650**
Street Lighting Department			
Salaries	0	0	0
Contractual	19,067	19,500	20,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**19,067**	**19,500**	**20,500**
Refuse Service Department			
Salaries	0	0	0
Contractual	59,180	60,000	63,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**59,180**	**60,000**	**63,000**
Swimming Pool Department			
Salaries	25,271	28,000	28,000
Contractual	4,726	6,300	6,300
Commodities	5,311	5,000	5,000
Capital Outlay	0	1,000	1,000
Transfer to Employee Benefits Fund	273	323	334
Total	**35,581**	**40,623**	**40,634**
Parks Department			
Salaries	12,364	14,500	14,500
Contractual	7,567	7,500	8,000
Commodities	2,563	4,500	4,500
Capital Outlay	1,799	1,000	1,000
Transfer to Employee Benefits Fund	1,248	1,478	1,526
Total	**25,541**	**28,978**	**29,526**
Cemetery Department			
Salaries	13,922	15,000	15,000
Contractual	2,845	3,500	3,500
Commodities	1,721	2,000	2,100
Capital Outlay	0	500	500
Transfer to Employee Benefits Fund	1,560	1,848	1,908
Total	**20,048**	**22,848**	**23,008**
Street Department			
Salaries	42,056	37,750	37,750
Contractual	18,708	8,000	8,000
Commodities	23,738	8,000	8,000
Capital Outlay	17,364	65,000	82,500
Transfer to Employee Benefits Fund	4,770	4,528	4,675
Total	**106,636**	**123,278**	**140,925**
Page Total	**378,337**	**413,227**	**441,131**

City of Buhler 2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Public Safety Department			
Salaries	117,490	119,500	124,000
Contractual	12,651	11,000	13,000
Commodities	8,980	10,500	11,000
Capital Outlay	3,400	2,500	2,000
Transfer to Employee Benefits Fund	14,040	16,632	17,172
Total	**156,561**	**160,132**	**167,172**
Community Development Department			
Salaries	14,000	7,285	5,000
Contractual	0	1,000	15,000
Commodities	0	500	2,000
Capital Outlay	0	0	0
Appropriation to Economic Development Board	14,000	2,000	3,000
Total	**28,000**	**10,785**	**25,000**
Buhler Wellness Center			
Salaries	0	4,000	20,000
Contractual	0	0	2,000
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Wellness Center Board	7,000	3,000	0
Appropriation to USD #313	0	0	40,000
Transfer to Employee Benefits Fund	0	0	5,724
Total	**7,000**	**7,000**	**67,724**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	191,561	177,917	259,896
Page 1 -Total	**378,337**	**413,227**	**441,131**
Grand Total	**569,898**	**591,144**	**701,027**

(Note: Should agree with general sub-totals.)

City of Buhler

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,290	13,960	7,292
Receipts:			
Ad Valorem Tax	20,442	22,117	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	488	350	300
Motor Vehicle Tax	3,114	3,196	3,765
Recreational Vehicle Tax	40	37	49
16/20M Vehicle Tax	39	7	8
Commercial Vehicle Tax	0	0	39
Watercraft Tax	0	35	28
Special Assessment Taxes	83,509	72,446	72,446
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,632	98,188	76,635
Resources Available:	115,922	112,148	83,927
Expenditures:			
Bond Principal	80,000	85,000	90,000
Bond Interest and Commission	21,962	19,850	17,250
Cash Basis Reserve	0	0	1,500
Neighborhood Revitalization Rebate		6	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	101,962	104,856	108,754
Unencumbered Cash Balance Dec 31	13,960	7,292	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	103,659	101,506	108,754
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	108,754
		Tax Required	24,827
	Delinquent Comp Rate:	2.5%	621
		Amount of 2015 Ad Valorem Tax	25,448

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1,150	1,968
Receipts:			
Ad Valorem Tax	37,977	40,246	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	983	500	450
Motor Vehicle Tax	6,050	5,938	6,851
Recreational Vehicle Tax	77	69	90
16/20M Vehicle Tax	80	13	14
Commercial Vehicle Tax	0	0	71
Watercraft Tax	0	64	51
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,167	46,830	7,527
Resources Available:	45,167	47,980	9,495
Expenditures:			
Personal Services	22,006	23,000	24,000
Contractual Services	3,820	3,979	4,000
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	18,191	19,021	19,850
Neighborhood Revitalization Rebate		12	6
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,017	46,012	47,856
Unencumbered Cash Balance Dec 31	1,150	1,968	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	44,017	46,012	47,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,856
		Tax Required	38,361
	Delinquent Comp Rate:	2.5%	959
		Amount of 2015 Ad Valorem Tax	39,320

City of Buhler

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,410	15	7,241
Receipts:			
Ad Valorem Tax	21,404	33,459	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	588	350	200
Motor Vehicle Tax	3,922	3,346	5,696
Recreational Vehicle Tax	51	39	75
16/20M Vehicle Tax	51	7	12
Commercial Vehicle Tax	0	0	59
Watercraft Tax	0	36	42
Premium Reimbursements	3,766	5,690	0
Transfers from Genral Fund	25,869	29,059	35,727
Transfers from Waterworks Utility Fund	24,993	27,500	27,500
Transfers from Sewer Utility Fund	18,500	20,500	20,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,144**	**119,986**	**89,811**
Resources Available:	101,554	120,001	97,052
Expenditures:			
FICA and Medicare Taxes	32,603	34,500	36,000
KPERS	36,138	41,750	44,000
Unemployment Insurance	399	500	550
Workers Compensation Insurance	11,704	12,000	13,500
Health Insurance	20,695	24,000	27,600
Neighborhood Revitalization Rebate		10	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**101,539**	**112,760**	**121,654**
Unencumbered Cash Balance Dec 31	15	7,241	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	101,709	115,510	121,654
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,654
		Tax Required	24,602
	Delinquent Comp Rate:	2.5%	615
		Amount of 2015 Ad Valorem Tax	25,217

Adopted Budget

Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	110	408	662
Receipts:			
Ad Valorem Tax	11,362	11,687	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	298	150	100
Motor Vehicle Tax	1,992	1,776	1,990
Recreational Vehicle Tax	25	21	26
16/20M Vehicle Tax	26	4	4
Commercial Vehicle Tax	0	0	21
Watercraft Tax	0	19	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,703**	**13,657**	**2,156**
Resources Available:	**13,813**	**14,065**	**2,818**
Expenditures:			
Personal Services	12,193	11,700	12,500
Contractual Services	176	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Recration Commission Board	1,036	1,700	1,000
Neighborhood Revitalization Rebate	0	3	2
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,405**	**13,403**	**13,502**
Unencumbered Cash Balance Dec 31	408	662	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,405	13,403	13,502
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,502
		Tax Required	10,684
	Delinquent Comp Rate:	2.5%	267
		Amount of 2015 Ad Valorem Tax	10,951

City of Buhler

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	76	2,206	2,416
Receipts:			
State of Kansas Gas Tax	34,618	34,830	34,880
County Transfers Gas	6,489	4,640	4,710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,107**	**39,470**	**39,590**
Resources Available:	**41,183**	**41,676**	**42,006**
Expenditures:			
Personal Services	0	0	0
Contractual Services	710	2,000	2,000
Commodities	1,611	6,000	6,000
Capital Outlay	36,656	31,260	34,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,977**	**39,260**	**42,006**
Unencumbered Cash Balance Dec 31	2,206	2,416	0
2014/2015/2016 Budget Authority Amount:	39,210	39,260	42,006

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,515	40,804	34,242
Receipts:			
Charges for Services	238,114	240,000	247,000
Penalties	5,872	5,500	5,500
New Service Connections	0	0	0
Interest on Idle Funds	6	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**243,992**	**245,505**	**252,505**
Resources Available:	**287,507**	**286,309**	**286,747**
Expenditures:			
Personal Services	73,892	80,000	80,000
Contractual Services	38,246	42,000	45,000
Commodities	14,432	15,000	17,000
Capital Outlay	0	1,500	17,247
Transfers to Water Loan Debt Service Reserve Fund	65,000	65,000	65,000
Transfers to Water Improvement Reserve Fund	20,000	15,000	25,000
Transfers to Employee Benefits Fund	24,993	27,500	27,500
Transfers to Capital Improvement Reserve Fund	10,140	6,067	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**246,703**	**252,067**	**286,747**
Unencumbered Cash Balance Dec 31	40,804	34,242	0
2014/2015/2016 Budget Authority Amount:	300,150	252,077	286,747

City of Buhler

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	36,436	30,386	8,439
Receipts:			
Charges for Services	194,169	195,000	200,850
Penalties	2,234	2,150	2,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**196,403**	**197,150**	**203,000**
Resources Available:	**232,839**	**227,536**	**211,439**
Expenditures:			
Personal Services	45,714	49,000	53,000
Contractual Services	27,573	32,000	33,000
Commodities	2,769	3,800	4,000
Capital Outlay	0	2,000	1,000
Transfers to Employee Benefits Fund	18,500	20,500	20,500
Transfers to Sewer Improvement Reserve Fund	11,700	15,600	3,742
Transfers to Sewer Loan Debt Service Reserve Fund	96,197	96,197	96,197
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**202,453**	**219,097**	**211,439**
Unencumbered Cash Balance Dec 31	30,386	8,439	0
2014/2015/2016 Budget Authority Amount:	229,207	226,239	211,439

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Waterworks Improvement Reserve		(2) Fund Name: Sewer Replacement Reserve		(3) Fund Name: Sewer Loan Debt Service Reserve		(4) Fund Name: Capital Improvements Reserve		(5) Fund Name: Capital Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,750	Cash Balance Jan 1	119,416	Cash Balance Jan 1	67,945	Cash Balance Jan 1	189,227	Cash Balance Jan 1	34,407	465,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Waterworks Utility Fund	20,000	Transfers from Sewer Utility Fund	11,700	Transfers from Sewer Utility Fund	96,197	Transfers from General Fund	6,000	Transfers from General Fund	3,000	
						Transfers from Waterworks Utility Fund	10,140	Sale of Surplus Property	5,275	
						Sidewalk Project Reimbursements	3,824			
						Swimming Pool Utility Surcharge	22,368			
Total Receipts	20,000	Total Receipts	11,700	Total Receipts	96,197	Total Receipts	42,332	Total Receipts	8,275	178,504
Resources Available:	74,750	Resources Available:	131,116	Resources Available:	164,142	Resources Available:	231,559	Resources Available:	42,682	644,249
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,687	Contractual Services	20,357	KDHE Note Payable - Principal	70,582	Contractual Services	1,915	Capital Outlay	22,512	
				KDHE Note Payable - Interest	25,615	Capital Outlay	69,676			
Total Expenditures	2,687	Total Expenditures	20,357	Total Expenditures	96,197	Total Expenditures	71,591	Total Expenditures	22,512	213,344
Cash Balance Dec 31	72,063	Cash Balance Dec 31	110,759	Cash Balance Dec 31	67,945	Cash Balance Dec 31	159,968	Cash Balance Dec 31	20,170	430,905 **
										430,905 **

**Note: These two block figures should agree.

City of Buhler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposits		**City Development Trust**		**Water Loan Debt Service Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,700	Cash Balance Jan 1	1,437	Cash Balance Jan 1	84,213	Cash Balance Jan 1		Cash Balance Jan 1		89,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits Received	2,287	Donations	700		65,000					
Total Receipts	2,287	Total Receipts	700	Total Receipts	65,000	Total Receipts	0	Total Receipts	0	67,987
Resources Available:	5,987	Resources Available:	2,137	Resources Available:	149,213	Resources Available:	0	Resources Available:	0	157,337
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Deposit Refunds	2,437			KDHE Note Payable - Principal	34,891					
				KDHE Note Payable - Interest	30,003					
Total Expenditures	2,437	Total Expenditures	0	Total Expenditures	64,894	Total Expenditures	0	Total Expenditures	0	67,331
Cash Balance Dec 31	3,550	Cash Balance Dec 31	2,137	Cash Balance Dec 31	84,319	Cash Balance Dec 31	0	Cash Balance Dec 31	0	90,006 **
										90,006 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of

City of Buhler

will meet on August 13, 2015 at 7:00 P.M. at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Reno County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	578,898	33.948	597,204	32.888	782,512	220,058	34.199
Debt Service	101,962	3.295	104,856	3.497	108,754	25,448	3.955
Library	44,017	6.121	46,012	6.363	47,856	39,320	6.111
Employee Benefits	101,539	3.449	112,760	5.290	121,654	25,217	3.919
Recreation	13,405	1.831	13,403	1.848	13,502	10,951	1.702
Special Highway	38,977		39,260		42,006		
Waterworks Utility	246,703		252,067		286,747		
Sewer Utility	202,453		219,097		211,439		
Non-Budgeted Funds-A	213,344						
Non-Budgeted Funds-B	67,331						
Totals	1,608,629	48.644	1,384,659	49.886	1,614,470	320,994	49.886
Less: Transfers	281,399		280,923		365,120		
Net Expenditure	1,327,230		1,103,736		1,249,350		
Total Tax Levied	308,673		315,518		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,345,575		6,324,789		6,434,546		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	765,000		615,000		535,000		
Revenue Bonds	0		0		0		
Other	1,892,733		1,790,458		1,684,985		
Lease Purchase Principal	0		0		0		
Total	2,657,733		2,405,458		2,219,985		

*Tax rates are expressed in mills

Merrill D Peterson

Merrill Peterson

City Official Title: City Clerk

City of Buhler

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	220,027	34.195	31
Debt Service	25,444	3.954	4
Library	39,314	6.110	6
Employee Benefits	25,213	3.918	4
Recreation	10,949	1.702	2
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	320,947	49.879	47

2015 July 1 Valuation: 6,434,546

Valuation Factor: 6,434.546

Neighborhood Revitalization Subj to Rebate: 916

Neighborhood Revitalization factor: 0.916

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.