

CERTIFICATE
To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority	Amount of 2015	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	531,072	199,998
Debt Service	10-113	9	143,022	
Library	12-1220	9	66,306	50,641
Library Employee Benefit	12-16,102	10	7,923	6,347
Special Highway		11	72,154	
Equipment Reserve		11	27,241	
Capital Improvement Reserve		12	5,096	
Fire Equipment Reserve		12	7,212	
Water Utility		13	292,000	
Customer Deposit		13	5,563	
Water Depr. Reserve		14	316,161	
Sewer Utility		14	34,092	
Sewer Bond & Interest		15	202,157	
Sewer Depr. Reserve		15	91,079	
Non-Budgeted Funds-A		16		
Totals		xxxxxx	1,801,078	256,986
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		17		
Neighborhood Revitalization Rebate		18		
				Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Theresa Dasenbrock, CPA, CFE
 Lewis, Hooper & Dick, LLC
 Address:
 PO Box 699
 Garden City, KS 67846
 Email:
 theresad@lhd.com

Attest: _____, 2015

Mark R. Fisher
Donna [Signature]
John [Signature]
[Signature]

County Clerk

Governing Body

City of Bucklin

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>251,309</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>251,309</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>6,035</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>79,863</u>	
5b. Personal property 2014	-	<u>99,068</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015			<u>481</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>6,516</u>
9. Total estimated valuation July 1, 2015		<u>3,706,711</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>3,700,195</u>
11. Factor for increase (8 divided by 10)			<u>0.00176</u>
12. Amount of increase (11 times 3)	+ \$		<u>443</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>251,752</u>
14. Debt service levy in this 2016 budget			<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>251,752</u>
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$		<u>4,021</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$		<u>255,773</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Bucklin
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem	\$56,575	\$50,641
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$10,353	\$10,092
Recreational Vehicle Tax	\$104	\$86
16/20M Vehicle Tax	\$180	\$149
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$67,212	\$60,968
Difference in Total Taxes:	(\$6,244)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,677,970	\$3,706,711
Did Assessed Valuation Decrease?	No	
Levy Rate	15.383	13.662
Difference in Levy Rate:	(1.721)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bucklin

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	104,360	122,442	122,442
Contractual	73,802	60,000	60,000
Commodities	33,346	25,000	25,000
Capital Outlay	8,074	2,500	2,500
Employee Benefits	44,883	64,500	64,632
Total	264,465	274,442	274,574
Streets			
Salaries			
Contractual	18,719	1,500	1,500
Commodities	43,243	32,362	32,362
Capital Outlay	21,554	5,000	5,000
Total	83,516	38,862	38,862
Fire			
Salaries			
Contractual			
Commodities	83	4,000	4,000
Capital Outlay		1,500	1,500
Total	83	5,500	5,500
Parks			
Salaries	25,679	29,947	29,947
Contractual	4,805	4,000	4,000
Commodities	7,013	10,000	10,000
Capital Outlay		5,000	5,000
Total	37,497	48,947	48,947
Street Lighting			
Salaries			
Contractual	25,003	25,000	25,000
Commodities			
Capital Outlay			
Total	25,003	25,000	25,000
Refuse Utility			
Salaries			
Contractual	72,912	77,000	77,000
Commodities	713		
Capital Outlay			
Total	73,625	77,000	77,000
Police			
Salaries	581	12,000	12,000
Contractual	31	1,500	1,500
Commodities	1,024	1,500	1,500
Capital Outlay			
Total	1,636	15,000	15,000
Transfers			
Fire Equipment Reserve	7,250	7,250	7,250
Total	7,250	7,250	7,250
Page 1 - Total	493,075	492,001	492,133

City of Bucklin

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		9,443	34,832
Total	0	9,443	34,832
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	9,443	34,832
Page 1 -Total	493,075	492,001	492,133
Grand Total	493,075	501,444	526,965

(Note: Should agree with general sub-totals.)

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	28,596	30,859	33,022
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfers from Water Utility	95,000	95,000	95,000
Special assessments			15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,000	95,000	110,000
Resources Available:	123,596	125,859	143,022
Expenditures:			
Principal	22,043	22,966	23,928
Interest	70,694	69,771	68,809
Fiscal Fees		100	100
Cash Basis Reserve		0	35,185
Special assessment bonds			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,737	92,837	143,022
Unencumbered Cash Balance Dec 31	30,859	33,022	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	123,497	123,497	143,022
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		143,022
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	6,867
Receipts:			
Ad Valorem Tax	48,165	56,575	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,328		
Motor Vehicle Tax	8,825	10,353	10,092
Recreational Vehicle Tax	81	104	86
16/20M Vehicle Tax		180	149
Commercial Vehicle Tax	206		383
Watercraft Tax			36
Interest on Idle Funds		5,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,605	72,212	10,746
Resources Available:	58,605	72,212	17,613
Expenditures:			
Distribution to Treasurer	58,605	63,865	65,266
			0
Neighborhood Revitalization Rebate		1,480	1,040
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,605	65,345	66,306
Unencumbered Cash Balance Dec 31	0	6,867	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	60,325	70,345	66,306
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		66,306
		Tax Required	48,693
	Delinquent Comp Rate:	4.0%	1,948
	Amount of 2015 Ad Valorem Tax		50,641

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library Employee Benefit			
Unencumbered Cash Balance Jan 1	0	0	688
Receipts:			
Ad Valorem Tax	5,460	5,957	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	146		
Motor Vehicle Tax	969	1,174	1,063
Recreational Vehicle Tax	9	12	9
16/20M Vehicle Tax		20	16
Commercial Vehicle Tax	23		40
Watercraft Tax			4
Interest on Idle Funds			
Miscellaneous		500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,607	7,663	1,132
Resources Available:	6,607	7,663	1,820
Expenditures:			
Distribution to Treasurer	6,607	6,819	7,293
Neighborhood Revitalization Rebate		156	130
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,607	6,975	7,923
Unencumbered Cash Balance Dec 31	0	688	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,795	7,475	7,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,923
		Tax Required	6,103
		Delinquent Comp Rate: 4.0%	244
		Amount of 2015 Ad Valorem Tax	6,347

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	49,371	50,143	51,224
Receipts:			
State of Kansas Gas Tax	20,757	20,900	20,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,757	20,900	20,930
Resources Available:	70,128	71,043	72,154
Expenditures:			
Contractual Services		0	26,754
Commodities	19,985	19,819	45,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,985	19,819	72,154
Unencumbered Cash Balance Dec 31	50,143	51,224	0
2014/2015/2016 Budget Authority Amount:	47,842	68,573	72,154

Adopted Budget

Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,428	29,035	17,241
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	10,000	10,000
Resources Available:	37,428	39,035	27,241
Expenditures:			
Equipment	8,393	0	5,750
Street Sweeper		8,694	8,391
Street Equipment		13,100	13,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,393	21,794	27,241
Unencumbered Cash Balance Dec 31	29,035	17,241	0
2014/2015/2016 Budget Authority Amount:	34,532	32,896	27,241

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,096	5,096	5,096
Expenditures:			
Capital Outlay		0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,096
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2014/2015/2016 Budget Authority Amount:	5,096	5,096	5,096

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	41	79	117
Receipts:			
Transfer from General	7,250	7,250	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,250	7,250	7,250
Resources Available:	7,291	7,329	7,367
Expenditures:			
Equipment and Temporary Notes	7,212	7,212	7,212
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,212	7,212	7,212
Unencumbered Cash Balance Dec 31	79	117	155
2014/2015/2016 Budget Authority Amount:	7,212	7,212	7,212

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	234,303	200,887	108,887
Receipts:			
Charges for Services	190,248	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	190,248	185,000	185,000
Resources Available:	424,551	385,887	293,887
Expenditures:			
Production and Transmission	61,664	115,000	115,000
Capital Outlay		0	15,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Bond and Interest	95,000	95,000	95,000
Transfer to Water Depr. Reserve	25,000	25,000	25,000
Transfer to General	32,000	32,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	223,664	277,000	292,000
Unencumbered Cash Balance Dec 31	200,887	108,887	1,887
2014/2015/2016 Budget Authority Amount:	292,000	302,000	292,000

Adopted Budget

Customer Deposit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,713	3,563	4,063
Receipts:			
Customer Deposits	1,600	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,600	1,500	1,500
Resources Available:	5,313	5,063	5,563
Expenditures:			
Customer Deposit Refunds	1,750	1,000	5,563
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,750	1,000	5,563
Unencumbered Cash Balance Dec 31	3,563	4,063	0
2014/2015/2016 Budget Authority Amount:	5,753	5,713	5,563

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr. Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	241,161	266,161	291,161
Receipts:			
Transfer from Water Utility	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	25,000	25,000
Resources Available:	266,161	291,161	316,161
Expenditures:			
Capital Outlay		0	316,161
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	316,161
Unencumbered Cash Balance Dec 31	266,161	291,161	0
2014/2015/2016 Budget Authority Amount:	256,161	281,161	316,161

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	8,146	9,054
Receipts:			
Charges for Services	37,056	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,056	35,000	35,000
Resources Available:	37,056	43,146	44,054
Expenditures:			
Operations	23,910	27,000	27,000
Capital Outlay		2,092	2,092
Transfer to Sewer Depreciation Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,910	34,092	34,092
Unencumbered Cash Balance Dec 31	8,146	9,054	9,962
2014/2015/2016 Budget Authority Amount:	34,092	34,092	34,092

City of Bucklin

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Bond & Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	173,469	103,825	121,346
Receipts:			
Utility Charge	83,976	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	83,976	80,811	80,811
Resources Available:	257,445	184,636	202,157
Expenditures:			
Principal	52,034	53,458	54,922
Interest	11,257	9,832	8,368
Fiscal Fees			
KDHE Principal	87,508	0	
KDHE Interest	2,821	0	
Cash Basis Reserve		0	138,867
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,620	63,290	202,157
Unencumbered Cash Balance Dec 31	103,825	121,346	0
2014/2015/2016 Budget Authority Amount:	250,656	257,718	202,157

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Depr. Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	76,079	81,079	86,079
Receipts:			
Transfer fom Sewer Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	81,079	86,079	91,079
Expenditures:			
Capital Outlay		0	91,079
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	91,079
Unencumbered Cash Balance Dec 31	81,079	86,079	0
2014/2015/2016 Budget Authority Amount:	81,079	86,079	91,079

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Bucklin
will meet on August 11, 2015, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	493,075	48.038	506,382	51.327	531,072	199,998	53.956
Debt Service	92,737		92,837		143,022		
Library	58,605	13.926	65,345	15.383	66,306	50,641	13.662
Library Employee Benefit	6,607	1.579	6,975	1.620	7,923	6,347	1.712
Special Highway	19,985		19,819		72,154		
Equipment Reserve	8,393		21,794		27,241		
Capital Improvement Reserve					5,096		
Fire Equipment Reserve	7,212		7,212		7,212		
Water Utility	223,664		277,000		292,000		
Customer Deposit	1,750		1,000		5,563		
Water Depr. Reserve					316,161		
Sewer Utility	28,910		34,092		34,092		
Sewer Bond & Interest	153,620		63,290		202,157		
Sewer Depr. Reserve					91,079		
Non-Budgeted Funds-A	130,778						
Totals	1,225,336	63.543	1,095,746	68.330	1,801,078	256,986	69.330
Less: Transfers	174,250		174,250		174,250		
Net Expenditure	1,051,086		921,496		1,626,828		
Total Tax Levied	233,547		251,309		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,675,927		3,677,970		3,706,711		
Outstanding Indebtedness, January 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	1,707,972		1,686,815		1,664,772		
Revenue Bonds	575,898		514,289		374,748		
Other	48,526		41,799		35,005		
Lease Purchase Principal	11,025		5,639		40,233		
Total	2,343,421		2,248,542		2,114,758		

*Tax rates are expressed in mills

Rikki Hager
City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	195,727	52.803	4,107
Debt Service			
Library	49,559	13.370	1,040
Library Employee Benefit	6,212	1.676	130
TOTAL	251,498	67.849	5,277

2015 July 1 Valuation: 3,706,711

Valuation Factor: 3,706.711

Neighborhood Revitalization Subj to Rebate: 77,785

Neighborhood Revitalization factor: 77.785

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First published in the Bucklin Banner on Wednesday, July 29 and August 5, 2015)

NOTICE OF BUDGET HEARING

2016

The governing body of

City of Bucklin

will meet on August 11, 2015, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	493,075	48.038	506,382	51.327	531,072	199,998	53.956
Debt Service	92,737		92,837		143,022		
Library	58,605	13.926	65,345	15.383	66,306	50,641	13.662
Library Employee Benefit	6,607	1.579	6,975	1.620	7,923	6,347	1.712
Special Highway	19,985		19,819		72,154		
Equipment Reserve	8,393		21,794		27,241		
Capital Improvement Reserv					5,096		
Fire Equipment Reserve	7,212		7,212		7,212		
Water Utility	223,664		277,000		292,000		
Customer Deposit	1,750		1,000		5,563		
Water Depr. Reserve					316,161		
Sewer Utility	28,910		34,092		34,092		
Sewer Bond & Interest	153,620		63,290		202,157		
Sewer Depr. Reserve					91,079		
Non-Budgeted Funds-A	130,778						
Totals	1,225,336	63.543	1,095,746	68.330	1,801,078	256,986	69.330
Less: Transfers	174,250		174,250		174,250		
Net Expenditure	1,051,086		921,496		1,626,828		
Total Tax Levied Assessed	233,547		251,309		XXXXXXXXXXXXXXXXXX		
Valuation	3,675,927		3,677,970		3,706,711		
Outstanding Indebtedness, January 1,							
2013			2014		2015		
G.O. Bonds	1,707,972		1,686,815		1,664,772		
Revenue Bonds	575,898		514,289		374,748		
Other	48,526		41,799		35,005		
Lease Purchase Principal	11,025		5,639		40,233		
Total	2,343,421		2,248,542		2,114,758		

*Tax rates are expressed in mills

Rikki Hager

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Ford, ss:

Norma Immoth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

- 1st Publication was made on the 29 day of July, 2015
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

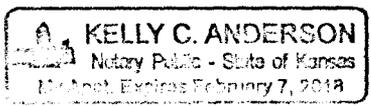
Publication fee \$ 10500
 Affidavit, Notary's Fees \$ ___
 Additional Copies 3 @ 100 \$ 300
 Total Publication Fee \$ 10800

Norma Immoth
 (Signed)

Witness my hand this 29 day of July, 2015
 SUBSCRIBED and SWORN to before me this 29
 day of July, 2015.

Kelly C Anderson
 (Notary Public)

My commission expires 2-7-2018



miles paid. 1-800-528-7821

(First published in the Bucklin Banner on Wednesday)

NOTICE OF BUDGET HEARING

The governing body of
City of Bucklin
will meet on August 11, 2015, at 7:00 PM at Bucklin City Hall
answering objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at Bucklin City Hall and

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax established
Estimated Tax Rate is subject to change depending on the 1

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015	
	Expenditures	Actual Tax Rate *	Expenditures	Act Tax Rate
General	493,075	48.038	506,332	5
Debt Service	92,737		92,887	
Library	58,505	13.926	65,345	1
Library Employee Benefit	6,407	1.578	6,975	
Special Highway	10,985		10,619	
Equipment Reserve	8,393		21,794	
Capital Improvement Reserve				
Fire Equipment Reserve	7,212		7,212	
Water Utility	225,664		277,800	
Customer Deposit	1,750		1,000	
Water Depr. Reserve				
Sewer Utility	28,910		34,092	
Sewer Bond & Interest	153,620		63,290	
Sewer Depr. Reserve				
Non-Budgeted Funds-A	130,778			
Totals	1,225,336	63.543	1,095,746	6
Less: Transfers	174,250		174,250	
Net Expenditure	1,051,086		921,496	
Total Tax Levied	231,827		251,309	
Assessed Valuation	3,675,927		3,677,970	
Outstanding Indebtedness, January 1,				
G.O. Bonds	1,767,972		1,686,815	
Revenue Bonds	525,138		514,233	
Other	2,740,817		41,799	
Lease Purchase Principal			3,639	
Total	2,349,427		2,248,542	

*Tax rates are expressed in mills
 Rikki Heger
 City Official Title: City Clerk

RESOLUTION NO. 880

A resolution expressing the property taxation policy of the City Council, City of Bucklin, with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Bucklin exceeding the amount levied to finance the 2015 budget of the City of Bucklin, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

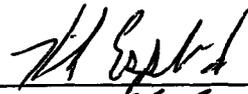
Whereas, the City of Bucklin provides essential services to protect the citizens of the City; and

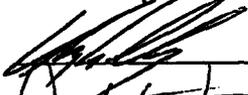
Whereas, the cost of providing these services continues to increase.

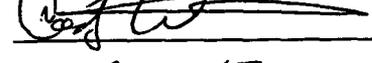
NOW, THEREFORE, BE IT RESOLVED by the City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21 day of July, 2015 by the City Council, City of Bucklin, Kansas.

City Council









Proof of Publication

State of Kansas,
County of Ford, ss:

Norma Immoth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 26 day of Aug, 20 15
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 2160
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ 300
Total Publication Fee \$ 2460

Norma Immoth

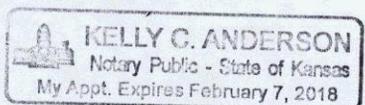
(Signed)

Witness my hand this 26 day of Aug, 20 15

SUBSCRIBED and SWORN to before me this 26 day of Aug, 20 15.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018



Notice of Vote - City of Bucklin
(First published in the Bucklin Banner on Wednesday, August 26, 2015)
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.