

CITY OF BOGUE

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>28,625</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 28,625</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015 :	+ <u>0</u>	
5. Increase in Personal Property for 2015 :		
5a. Personal Property 2015	+ <u>8,625</u>	
5b. Personal Property 2014	- <u>12,153</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2015 :	+ <u>-171</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>-171</u>	
9. Total Estimated Valuation July 1, 2015	<u>549,712</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>549,883</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>28,625</u></u>
14. Debt Service Levy in this 2016 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>28,625</u></u>

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year			
		2015	MVT	RVT	16/20M Veh
General	28,625	7,213	290	195	0
Debt Service	0				
TOTAL	28,625	7,213	290	195	0

County Treas Motor Vehicle Estimate 7,213

County Treasurers Recreational Vehicle Estimate 290

County Treasurers 16/20M Vehicle Estimate 195

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.25198

Recreational Vehicle Factor 0.01013

16/20 Vehicle Factor 0.00681

Slider Factor 0.00000

CITY OF BOGUE

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	3,702	3,800	3,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,702	3,800	3,900
Resources Available:	3,702	3,800	3,900
Expenditures:			
Contracted Services	1,850	1,850	1,900
Supplies	1,852	1,950	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,702	3,800	3,900
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	4,500	3,800	

Adopted Budget Utility	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	65,113	60,745	69,525
Receipts:			
Charges to Customers	65,625	70,000	75,000
Reimbursed Expense	0	0	
Interest on Idle Funds	276	290	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,901	70,290	75,300
Resources Available:	131,014	134,035	144,835
Expenditures:			
Plant Operational Expense	17,708	20,000	30,000
Personal & Contracted Services	15,065	18,000	15,000
Sales Tax and W/P Fees	1,505	2,000	2,100
Insurance	3,948	4,500	5,000
Capital Expenditure and/or Debt Svs Res.	23,043	20,000	74,735
Transfer to Special Improvement	3,000	3,000	3,000
Debt Service			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,269	63,700	144,835
Unencumbered Cash Balance Dec 31	66,745	70,335	0
2014/2015 Budget Authority Amount:	116,912	148,378	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF BOGUE
will meet on August 10, 2015 at 7:00 PM at Township Hall Basement - 501 Main St. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Treasurers Office - 309 7th St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	47,760	44.822	51,650	54.185	55,350	28,625	54.185
Debt Service							
Special Highway	3,674		3,800		3,900		
Utility	58,820		63,700		144,835		
Non-Budgeted Funds	1,000						
Totals	111,254	44.822	119,150	54.185	204,085	28,625	54.185
Less: Transfers	12,000		9,000		9,000		
Net Expenditure	99,254		110,150		195,085		
Total Tax Levied	25,316		28,625		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	563,223		563,223		528,285		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	None		None		None		
Revenue Bonds	None		None		None		
Other	None		None		None		
Lease Purchase Principal	None		None		None		
Total	0		0		0		

*Tax rates are expressed in mills

J. C. Thompson
City Official Title City Treasurer

First Published In The Hill City Times, Wednesday, July 22, 2015:
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Purchase Principal	None		None		None		
Total	0		0		0		

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 J. C. Thompson
 City Official Title City Treasurer

AFFIDAVIT OF PUBLICATION
 State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 22, 2015

Publication Fee \$ 54.00
 2 Affidavits @ 75¢ .. \$ 1.50
 Extra Copies @ 50¢ \$ 55.50
 TOTAL LEGAL FEE \$ 111.00

SUBSCRIBED and sworn to before me this _____ day of _____, 2015.

My commission expires _____ Notary J