

BLUFF CITY

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>10,865</u>
2. Debt service levy in 2015 budget	-	<u>0</u>
3. Tax levy excluding debt service	\$	<u>10,865</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	<u>0</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>20,021</u>	
5b. Personal property 2014	-	<u>17,945</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,076</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>2,076</u>	
9. Total estimated valuation July 1, 2015		<u>297,613</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>295,537</u>	
11. Factor for increase (8 divided by 10)		<u>0.00702</u>	
12. Amount of increase (11 times 3)	+ \$	<u>76</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>10,941</u>	
14. Debt service levy in this 2016 budget		<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>10,941</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>163</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>11,104</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BLUFF CITY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,587	68,011	36,283
Receipts:			
Ad Valorem Tax	5,354	10,384	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	761	2,300	1,610
Recreational Vehicle Tax	16	5	65
16/20M Vehicle Tax	195	33	208
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Watercraft	19		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,458	12,722	1,882
Resources Available:	100,045	80,733	38,166
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	2,580	3,000	300
Commodities	5,609	6,200	6,200
Contractual	18,455	3,424	10,944
Capital Outlay	5,390	31,826	31,825
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,034	44,450	49,269
Unencumbered Cash Balance Dec 31	68,011	36,283	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	42,624	44,450	49,269
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,269
Tax Required			11,103
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			11,103

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	578	589	525
Receipts:			
Ad Valorem Tax	248	481	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	6	0	72
Recreational Vehicle Tax	0	0	2
16/20M Vehicle Tax	2	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	256	481	74
Resources Available:	834	1,070	599
Expenditures:			
Spraying and mowing weeds	245	545	599
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	245	545	599
Unencumbered Cash Balance Dec 31	589	525	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	545	545	599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,650	4,280	3,439
Receipts:			
State of Kansas Gas Tax	1,630	1,660	1,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,630	1,660	1,660
Resources Available:	4,280	5,940	5,099
Expenditures:			
Street Repair and Maint	0	2,501	5,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,501	5,099
Unencumbered Cash Balance Dec 31	4,280	3,439	0
2014/2015/2016 Budget Authority Amount:	3,429	2,501	5,099

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,596	27,604	22,619
Receipts:			
Charges to Customers	14,802	25,015	7,381
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,802	25,015	7,381
Resources Available:	34,398	52,619	30,000
Expenditures:			
Distribution and maintenance expense	6,794	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,794	30,000	30,000
Unencumbered Cash Balance Dec 31	27,604	22,619	0
2014/2015/2016 Budget Authority Amount:	29,471	30,000	30,000

NOTICE OF BUDGET HEARING

The governing body of
BLUFF CITY
will meet on August 3, 2015 at 7:00 p.m. at Bluff City Community Building, Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City Community Building, Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	32,034	40.649	44,450	40.305	49,269	11,103	37.308
Noxious Weed	245		545		599		
Special Highway			2,501		5,099		
Water Utility	6,794		30,000		30,000		
Totals	39,073	40.649	77,496	40.305	84,967	11,103	37.308
Less: Transfers	0		0		0		
Net Expenditure	39,073		77,496		84,967		
Total Tax Levied	10,866		10,865		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	267,315		269,569		297,613		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Tracie Mayo



City Official Title: City Clerk

~~Sample Notice of Vote Publication~~

Notice of Vote - BLUFF CITY	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>10,865</u>
2016 Budget	\$ <u>11,103</u>
Approved (vote) _____ to _____	

Certificate by
Ordinance this
doesn't need
to be published.
→ HDE

~~Republican~~

The Anthony Republican
 July 22nd, 2015
 Notice of Budget Hearing
 Bluff City

the Anthony Republican • July 22, 2015

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State of Kansas
 City

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