

2016

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Bison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and

(3) the Amount(s) of Amount of 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	79,061	39,793	
Debt Service	10-113				
Library	12-1220	9	3,125	2,448	
Special Highway		10	6,470		
Utilities		10	103,860		
Non-Budgeted Funds		11			
Totals for City		xxxxx	192,516	42,241	
Recreation	12-1927	9	851	707	0.000
Totals Includes Recreation		xxxxx	193,367	42,948	
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: August 20, 2015
Jacy A. Keener Deputy
County Clerk

William E. May Jr Mayor
Duane Falor
James Flax
Sharon Klein
Lisa L Benteman
Governing Body

City of Bison

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>42,272</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,272</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>16,763</u>	
5b. Personal property 2014	- <u>17,631</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total estimated valuation July 1, 2015	<u>707,272</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>707,272</u>
11. Factor for increase (8 divided by 10)		<u>0.00000</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>42,272</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>42,272</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>676</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>42,948</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Project	5/13/2013	6/11/2053	2.75	413,800	407,994	June	June	11,220	5,966	11,056	6,130
Total G.O. Bonds					407,994			11,220	5,966	11,056	6,130
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					407,994			11,220	5,966	11,056	6,130

City of Bison

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Bison
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$2,460	\$2,448
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$527	\$565
Recreational Vehicle Tax	\$16	\$11
16/20M Vehicle Tax	\$12	\$1
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,115	\$3,125
Difference in Total Taxes:	\$10	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$616,294	\$707,272
Did Assessed Valuation Decrease?	No	
Levy Rate	3.993	3.461
Difference in Levy Rate:	(0.532)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bison

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,291	2,460	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	98	100	100
Motor Vehicle Tax	612	527	565
Recreational Vehicle Tax	12	16	11
16/20M Vehicle Tax		12	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,013	3,115	677
Resources Available:	3,013	3,115	677
Expenditures:			
Appropriation to Library Board	3,013	3,015	3,025
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,013	3,115	3,125
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,110	3,115	3,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,125
		Tax Required	2,448
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,448

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	578	613	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	145	133	141
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax		3	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	750	753	144
Resources Available:	750	753	144
Expenditures:			
Appropriations to Recreation Commission	750	753	851
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	750	753	851
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	751	753	851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	851
		Tax Required	707
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			707

City of Bison

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	6,339	6,460	6,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,339	6,460	6,470
Resources Available:	6,339	6,460	6,470
Expenditures:			
Street Repair and Maint	1,983	6,460	6,470
Insurance	1,023		
Supplies	126		
Fuel & Oil	3,207		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,339	6,460	6,470
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	6,490	8,851	6,470

Adopted Budget Utilities	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	38,064	25,431	19,360
Receipts:			
Sewer Collections	25,662	26,000	27,000
Waste Collections	17,577	18,000	18,500
Water Collections	37,286	39,000	39,000
Returned Check	30		
Interest on Idle Funds	121		
Miscellaneous	15		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,691	83,000	84,500
Resources Available:	118,755	108,431	103,860
Expenditures:			
Salaries & Wages	20,745	21,000	22,000
Employee Benefits	1,593	2,000	2,000
Solid Waste Contract	16,715	17,000	17,000
Insurance	6,621	7,000	7,000
Utilities	4,505	4,700	4,700
Telephone	512	500	500
Supplies	4,982	5,000	5,000
Repairs	9,784	5,000	6,000
Postage	1,064	1,000	1,000
Contract Labor	3,509	4,000	4,000
Wastewater Permit		185	185
Taxes	402	500	500
Administration	4,060	4,000	16,789
Transfer to Utility Reserve			
Deposit Returns	5		
Bond Payment	17,186	17,186	17,186
Miscellaneous	1,641		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,324	89,071	103,860
Unencumbered Cash Balance Dec 31	25,431	19,360	0
2014/2015/2016 Budget Authority Amount	147,366	142,092	103,860

City of Bison

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		Capital Improvements R		Utility Reserve		Waste Water Plant Proj		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,602	Cash Balance Jan 1	43,003	Cash Balance Jan 1	58,708	Cash Balance Jan 1	194,751	Cash Balance Jan 1		337,064
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	108	Interest	107	Interest	35	Grant/Loan	105,466			
Total Receipts	108	Total Receipts	107	Total Receipts	35	Total Receipts	105,466	Total Receipts	0	105,716
Resources Available:	40,710	Resources Available:	43,110	Resources Available:	58,743	Resources Available:	300,217	Resources Available:	0	442,780
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	214,981	Total Expenditures	0	214,981
Cash Balance Dec 31	40,710	Cash Balance Dec 31	43,110	Cash Balance Dec 31	58,743	Cash Balance Dec 31	85,236	Cash Balance Dec 31	0	227,799 **
										227,799 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bison

will meet on August 19, 2015 at 6:30 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	66,428	65.749	71,593	64.619	79,061	39,793	56.263
Library	3,013	3.958	3,115	3.993	3,125	2,448	3.461
Special Highway	6,339		6,460		6,470		
Utilities	93,324		89,071		103,860		
Reserves	214,981						
Totals for City	384,085	69.707	170,239	68.612	192,516	42,241	59.724
Recreation	750	1.000	753	0.995	851	707	1.000
Totals Includes Recreation	384,835	70.707	170,992	69.607	193,367	42,948	60.724
Less: Transfers	0		0		0		
Net Expenditure	384,835		170,992		193,367		
Total Tax Levied	42,857		42,885		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	606,121		616,294		707,272		
Outstanding Indebtedness,							
January 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		413,800		407,994		
Other	0		0		0		
Total	0		413,800		407,994		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer

NOTICE OF BUDGET HEARING

The governing body of
City of Bison
 will meet on August 19, 2015 at 6:30 PM at City Community Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	66,428	65.749	71,593	64.619	79,061	39,793	56.263
Library	3,013	3.958	3,115	3.993	3,125	2,448	3.461
Special Highway	6,339		6,460			6,470	
Utilities	93,324		89,071		103,860		
Reserves	214,981						
Totals for City	384,085	69.707	170,239	68.612	192,516	42,241	59.724
Recreation	750	1.000	753	0.995	851	707	1.000
Totals Includes Recreation	384,835	70.707	170,992	69.607	193,367	42,948	60.724
Less: Transfers	0		0		0		
Net Expenditure	384,835		170,992		193,367		
Total Tax Levied	42,857		42,885		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	606,121		616,294		707,272		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		413,800		407,994		
Other	0		0		0		
Total	0		413,800		407,994		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so uninterruptedly in said county and state for a period to the first publication of said notice; and has been La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the of said newspaper for one consecutive ion thereof being made as aforesaid on of July, 2015, with subsequent the following date:

2015
2015

Tim Engel

Publisher

orn to before me this 29th day of

Melissa Jay

Notary Public

3-10-18

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. _____

NOTICE OF BUDGET HEARING 2016

The governing body of
City of Blum

will meet on August 19, 2015 at 6:30 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of the funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax with the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	66,428	65.749	71,593	64,619	79,061	39,793	56.263
Library	3,013	3.958	3,115	3.993	3,125	2,448	3.461
Special Highway	6,339		6,460		6,470		
Utilities	93,324		89,071		103,860		
Reserves	214,981						
Totals for City	384,085	69.707	170,239	68.612	192,516	42,241	59.724
Restoration	750	1.000	753	8.993	831	707	1.000
Totals Includes Recreation	384,835	70.707	170,992	69.607	193,367	42,948	60.724
Less: Transfers	0		0		0		
Net Expenditure	384,835		170,992		193,367		
Total Tax Levied	42,857		42,883				
Assessed Valuation	606,121		616,294		707,272		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		413,800		407,994		
Other	0		0		0		
Total	0		413,800		407,994		

*Tax rates are expressed in mills

-Diana Bott

City Official Title: Treasurer

Approved this _____ day of _____, 20____