

2016

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

City of Bentley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority	Amount of 2015	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
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Fund	K.S.A.			
General 0501	12-101a	7	279,500	121,340
Debt Service	10-113	8	112,142	
Library	12-1220	8		
Special Highway		9	19,500	
Water Utility		9	121,858	
Sewer Utility		10	66,624	
Solid Waste Utility		10	46,000	
Non-Budgeted Funds		11		
Totals		xxxxxx	645,624	121,340
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		12		2,262,591
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Busby Ford & Reimer LLC
 Address:
 150 S Wichita
 Bentley KS 67016
 Email:
 cityofbentley@gmail.com

Ray D Satterthwaite
Silveriah J Kroulik
Scott Heath
Morgan James
Paul
Pam Freeman

Date Attested: _____ 2015

County Clerk

Governing Body

City of Bentley

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>123,705</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>123,705</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :		+ <u>15,504</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+ <u>4,385</u>		
5b. Personal property 2014	- <u>5,746</u>		
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :		+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>15,504</u>	
9. Total estimated valuation July 1, 2015	<u>2,258,095</u>		
10. Total valuation less valuation adjustment (9 minus 8)		<u>2,242,591</u>	
11. Factor for increase (8 divided by 10)		<u>0.00691</u>	
12. Amount of increase (11 times 3)		+ \$ <u>855</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>124,560</u>	
14. Debt service levy in this 2016 budget		<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>124,560</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,979</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>126,539</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bentley

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	123,705	20,632	348	160	5	69
Debt Service						
Library						
TOTAL	123,705	20,632	348	160	5	69

County Treas Motor Vehicle Estimate 20,632

County Treas Recreational Vehicle Estimate 348

County Treas 16/20M Vehicle Estimate 160

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 69

Motor Vehicle Factor 0.16678

Recreational Vehicle Factor 0.00281

16/20 Vehicle Factor 0.00129

Commercial Vehicle Factor 0.00004

Watercraft Factor 0.00056

City of Bentley

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Equipment Reserve	2,000	2,000		12-1117
General Fund	Capital Imp Reserve	1,000	1,000		12-1117
Water Utility	Debt Service	10,353	11,017	15,158	12-825d
Sewer Utility	Debt Service	10,353	11,017	15,158	12-825d
	Totals	23,706	25,034	30,316	
	Adjustments*				
	Adjusted Totals	23,706	25,034	30,316	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Bentley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	38,183	39,922	1,644
Receipts:			
Ad Valorem Tax	111,293	114,341	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,340		
Motor Vehicle Tax	19,892	22,698	20,632
Recreational Vehicle Tax	349	386	348
16/20M Vehicle Tax			160
Commercial Vehicle Tax			5
Watercraft Tax			69
Gross Earning (Intangible) Tax			0
LAVTR	6,077		0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,940	1,797	2,068
Local Sales Tax	74,774	75,000	75,000
Franchise Tax	18,434	18,000	18,000
Licenses	1,082	2,000	2,000
Municipal Court	8,111	7,000	7,000
Government Grant Loan Advance	17,280	0	39,773
In Lieu of Tax (IRB)			
Interest on Idle Funds	102	0	0
Miscellaneous	12,312	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	278,986	241,222	165,055
Resources Available:	317,169	281,144	166,699
Expenditures:			
Bond Payments	35,190	38,500	28,000
County Permit Costs	576	1,000	1,000
Insurance Expenditure	18,000	22,000	23,000
Law Enforcement	42,829	36,500	36,500
Maintenance & Repairs	2,779	1,500	2,800
Materials & Supplies	5,458	2,000	4,500
Membership & Subscriptions	1,699	1,000	1,700
Municipal Court Costs	156	5,000	1,000
Office Expense	10,921	15,000	13,000
Payroll Tax & Kpers	10,792	12,000	22,000
Professional Fees	29,856	30,000	30,000
Salaries & Wages	54,994	56,500	56,500
Training Expenditures	1,523	2,000	2,000
Utility Expenditures	11,419	12,500	12,500
Volunteer Fire Department	20,734	29,000	34,000
Transfer to Capital Improvement Reserve	1,000	1,000	0
Transfer to Equipment Reserve	2,000	2,000	0
Distressed Properties		5,000	0
Development Lots Costs	19,151	0	0
Transfer to Parks & Recreation	0	0	500
Neighborhood Revitalization Rebate			
Miscellaneous	8,170	7,000	10,500
Does miscellaneous exceed 10% of Total I			
Total Expenditures	277,247	279,500	279,500
Unencumbered Cash Balance Dec 31	39,922	1,644	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	251,500	279,500	279,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	279,500
		Tax Required	112,801
	Delinquent Comp Rate: 7.6%		8,539
	Amount of 2015 Ad Valorem Tax		121,340

City of Bentley

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	802	0	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	64,175	56,761	82,000
Transfer from Water Utility	10,353	11,017	15,158
Transfer from Sewer Utility	10,353	11,017	15,158
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	85,683	78,795	112,316
Resources Available:	85,683	78,795	112,316
Expenditures:			
Principal	38,268	35,000	43,600
Interest	47,415	43,695	68,442
Commission	0	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,683	78,795	112,142
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	74,050	78,795	112,142
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	112,142
		Tax Required	0
		Delinquent Comp Rate:	7.6%
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	7.6%
		Amount of 2015 Ad Valorem Tax	0

City of Bentley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,272	19,225	19,135
Receipts:			
State of Kansas Gas Tax	13,640	13,690	13,710
County Transfers Gas	5,933	5,720	5,860
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,573	19,410	19,570
Resources Available:	37,845	38,635	38,705
Expenditures:			
Street Repair and Maint	2,600	4,000	4,000
Materials & Supplies	3,263	3,000	3,000
Payroll Tax & Kpers	1,079	2,000	2,000
Professional Fees	0	0	0
Salaries & Wages	6,509	6,000	6,000
Street Lighting	5,169	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	18,620	19,500	19,500
Unencumbered Cash Balance Dec 31	19,225	19,135	19,205
2014/2015/2016 Budget Authority Amount	18,500	20,000	19,500

See Tab A

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	158,621	168,564	167,847
Receipts:			
Charges to Customers	99,558	117,000	117,000
Utility Application Fee	803	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	100,361	117,000	117,000
Resources Available:	258,982	285,564	284,847
Expenditures:			
Sales Tax Paid	5,184	4,000	4,000
Insurance Expenditure	3,374	1,000	1,000
Transfer to Debt Service	10,353	11,017	15,158
Maintenance & Repairs	60	7,500	7,500
Materials & Supplies	1,327	7,500	7,500
Membership & Subscriptions	194	200	200
Office Expense	1,471	1,000	1,000
Payroll Tax & Kpers	5,437	10,000	10,000
Professional Fees	5,460	2,000	2,000
Salaries & Wages	41,443	45,000	45,000
Training Expenditures	511	1,000	1,000
Utility Expenditures	4,080	6,000	6,000
Water Purchases	10,851	20,000	20,000
Miscellaneous	673	1,500	1,500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	90,418	117,717	121,858
Unencumbered Cash Balance Dec 31	168,564	167,847	162,989
2014/2015/2016 Budget Authority Amount	117,053	117,717	121,858

City of Bentley

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	47,161	58,427	62,860
Receipts:			
Charges to Customers	64,747	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	64,747	65,000	65,000
Resources Available:	111,908	123,427	127,860
Expenditures:			
Transfer to Debt Service	10,353	11,017	15,158
Maintenance & Repairs	8,292	15,000	15,000
Materials & Supplies	5,180	4,000	4,000
Membership & Subscriptions	0	200	200
Office Expense	205	100	100
Payroll Tax & Kpers	3,236	4,000	4,000
Professional Fees	2,790	1,000	1,000
Salaries & Wages	19,527	22,000	23,916
Training Expenditures	205	750	750
Utility Expenditures	3,693	2,000	2,000
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total F			
Total Expenditures	53,481	60,567	66,624
Unencumbered Cash Balance Dec 31	58,427	62,860	61,236
2014/2015/2016 Budget Authority Amount	59,903	60,567	66,624

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,712	17,679	17,679
Receipts:			
Charges to Customers	39,796	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	39,796	44,000	44,000
Resources Available:	55,508	61,679	61,679
Expenditures:			
Utility Expenditures	37,829	44,000	46,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	37,829	44,000	46,000
Unencumbered Cash Balance Dec 31	17,679	17,679	15,679
2014/2015/2016 Budget Authority Amount	44,000	44,000	46,000

NOTICE OF BUDGET HEARING

The governing body of
City of Bentley

will meet on August 13, 2015 at 7:00 PM at 150 S Wichita, Bentley, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 150 S Wichita, Bentley, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	277,247	53.761	279,500	53.736	279,500	121,340	53.736
Debt Service	85,683		78,795		112,142		
Library							
Special Highway	18,620		19,500		19,500		
Water Utility	90,418		117,717		121,858		
Sewer Utility	53,481		60,567		66,624		
Solid Waste Utility	37,829		44,000		46,000		
Non-Budgeted Funds	17,280						
Totals	580,558	53.761	600,079	53.736	645,624	121,340	53.736
Less: Transfers	23,706		25,034		30,316		
Net Expenditure	556,852		575,045		615,308		
Total Tax Levied	127,790		123,705		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,376,980		2,302,103		2,258,095		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	1,705,000	1,690,000	2,636,000
Revenue Bonds	0	0	0
Other	0	0	14,334
Lease Purchase Principal	0	51,752	26,231
Total	1,705,000	1,741,752	2,676,565

*Tax rates are expressed in mills

Lisa Wright

City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 30th day of 2015, with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 31st

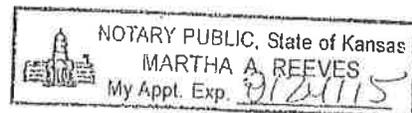
day of July 2015.

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 15400



BUDGET
Published in The Harvey County Independent July 30, 2015
NOTICE OF BUDGET HEARING

The governing body of
City of Harsh
will meet on August 13, 2015 at 2:00 PM at 150 S Wichita, Derby, Kansas for the purpose of hearing and approving objectives of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 150 S Wichita, Derby, Kansas and will be available at the hearing.

BUDGET SUMMARY
Proposed Budget 2016 expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to city, gas, depreciation and the final assessed valuation.

FUNDS	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	111,247	53.761	219,500	53.726	219,500	121,340	53.726
Debt Service	85,685		78,795		112,143		
Library							
Special Highway	18,220		19,598		19,516		
Water Utility	90,418		117,717		139,258		
Street Utility	55,481		60,567		66,624		
Solid Waste Utility	37,829		44,908		48,680		
Non-Dedicated Funds	17,280						
Totals	501,555	53.761	600,079	53.726	634,024	121,340	53.726
Grant Transfers	35,706		28,051		30,516		
Net Expenditure	546,849		572,028		603,508		
Total Tax Levied	122,790		123,705		123,705		
Assessed Valuation	2,276,990		2,352,102		2,352,095		

Outstanding Indebtedness, January 1,	2013	2014	2015
	G.O. Bonds	1,702,000	1,629,000
Revenue Bonds	0	0	0
Other	0	0	14,334
Lease Purchase Principal	0	31,252	36,271
Total	1,702,000	1,660,252	2,670,605

* Tax rates are expressed in mills.

Lisa Wichita
City Official (not a City Clerk)