

**CITY OF BEATTIE BUDGET HEARING**

(First published in the Marysville Advocate on Thursday, July 16, 2015.)

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Beattie**

will meet on August 12, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2014 |                  | Current Year Estimate for 2015 |                  | Proposed Budget for 2016          |                               |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax |
| General            | 87,957                     | 48.801           | 88,503                         | 50.114           | 137,970                           | 50,288                        |
| Special Highway    | 3,611                      |                  | 6,226                          |                  | 8,345                             |                               |
| Water              | 33,188                     |                  | 43,250                         |                  | 114,867                           |                               |
| Sewer              | 20,929                     |                  | 56,003                         |                  | 81,592                            |                               |
| Reserves           | 13,285                     |                  |                                |                  |                                   |                               |
| Totals             | 158,970                    | 48.801           | 193,982                        | 50.114           | 342,774                           | 50,288                        |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |
| Net Expenditure    | 158,970                    |                  | 193,982                        |                  | 342,774                           |                               |
| Total Tax Levied   | 43,509                     |                  | 44,812                         |                  | x                                 |                               |
| Assessed Valuation | 891,566                    |                  | 894,211                        |                  | 1,015,721                         |                               |

|                                      | 2013    | 2014    | 2015    |
|--------------------------------------|---------|---------|---------|
| Outstanding Indebtedness, January 1, | 0       | 0       | 0       |
| Revenue Bonds                        | 161,243 | 152,707 | 143,943 |
| Other                                | 161,243 | 152,707 | 143,943 |
| Total                                | 322,486 | 305,414 | 287,886 |

\* Tax rates are expressed in mills

Kevin O'Neil  
City Official Title: Mayor

29-1

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:  
Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

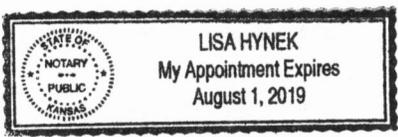
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of July, 2015, with subsequent publications being made on the following date:

July 16, 2015  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger  
Subscribed and sworn to before me this 16th day of July, 2015.

My commission expires: Aug. 1, 2019

Notary Public  
Printer's fee \$ 138.76 9.25 inches  
Additional copies \$ \_\_\_\_\_ x \$7.50/inch  
Please remit to: The Marysville Advocate  
Box 271  
Marysville, KS 66508  
\$69.38  
x 2 issues  
\$138.76





City of Beattie

2016

**Computation to Determine Limit for 2016**

|  | <b>Amount of Levy</b> |
|--|-----------------------|
| 1. Total tax levy amount in 2015 budget  | + \$ <u>44,812</u>    |
| 2. Debt service levy in 2015 budget  | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service   | \$ <u>44,812</u>      |
| <b>2015 Valuation Information for Valuation Adjustments</b>  |                       |
| 4. New improvements for 2015 :   | + <u>90,747</u>       |
| 5. Increase in personal property for 2015 :  |                       |
| 5a. Personal property 2015   | + <u>25,862</u>       |
| 5b. Personal property 2014   | - <u>19,355</u>       |
| 5c. Increase in personal property (5a minus 5b)  | + <u>6,507</u>        |
|  | (Use Only if > 0)     |
| 6. Valuation of annexed territory for 2015 :   |                       |
| 6a. Real estate  | + <u>0</u>            |
| 6b. State assessed   | + <u>0</u>            |
| 6c. New improvements   | - <u>0</u>            |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)   | + <u>0</u>            |
| 7. Valuation of property that has changed in use during 2015 :   | + <u>259</u>          |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7)   | <u>97,513</u>         |
| 9. Total estimated valuation July 1, 2015  | <u>1,015,721</u>      |
| 10. Total valuation less valuation adjustment (9 minus 8)  | <u>918,208</u>        |
| 11. Factor for increase (8 divided by 10)  | <u>0.10620</u>        |
| 12. Amount of increase (11 times 3)  | + \$ <u>4,759</u>     |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                                      | \$ <u>49,571</u>      |
| 14. Debt service levy in this 2016 budget  | <u>0</u>              |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)                                     | <u>49,571</u>         |
| 16. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>          |
| 17. Consumer Price Index adjustment (3 times 16)   | \$ <u>717</u>         |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(15 plus 17) | \$ <u>50,288</u>      |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Beattie

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2015 | Ad Valorem Levy<br>Tax Year 2014 | Allocation for Proposed Year 2016 |            |            |              |            |
|----------------------------|----------------------------------|-----------------------------------|------------|------------|--------------|------------|
|                            |                                  | MVT                               | RVT        | 16/20M Veh | Comm Veh     | Watercraft |
| General                    | 44,812                           | 10,233                            | 294        | 368        | 6,512        | 50         |
| Debt Service               |                                  |                                   |            |            |              |            |
| Library                    |                                  |                                   |            |            |              |            |
|                            |                                  |                                   |            |            |              |            |
|                            |                                  |                                   |            |            |              |            |
|                            |                                  |                                   |            |            |              |            |
|                            |                                  |                                   |            |            |              |            |
| <b>TOTAL</b>               | <b>44,812</b>                    | <b>10,233</b>                     | <b>294</b> | <b>368</b> | <b>6,512</b> | <b>50</b>  |

County Treas Motor Vehicle Estimate 10,233

County Treas Recreational Vehicle Estimate 294

County Treas 16/20M Vehicle Estimate 368

County Treas Commercial Vehicle Tax Estimate 6,512

County Treas Watercraft Tax Estimate 50

Motor Vehicle Factor 0.22835

Recreational Vehicle Factor 0.00656

16/20 Vehicle Factor 0.00821

Commercial Vehicle Factor 0.14532

Watercraft Factor 0.00112







City of Beattie

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>         | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 87,245                        | 76,359                            | 57,575                           |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           | 62,031                        | 44,812                            | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                           |                               |                                   |                                  |
| Motor Vehicle Tax                        |                               | 12,012                            | 10,233                           |
| Recreational Vehicle Tax                 |                               | 245                               | 294                              |
| 16/20M Vehicle Tax                       |                               |                                   | 368                              |
| Commercial Vehicle Tax                   |                               |                                   | 6,512                            |
| Watercraft Tax                           |                               |                                   | 50                               |
| Gross Earning (Intangible) Tax           |                               |                                   | 0                                |
| LAVTR                                    |                               |                                   | 0                                |
| City and County Revenue Sharing          |                               |                                   | 0                                |
| Franchise Tax                            | 11,601                        | 11,500                            | 11,500                           |
| Water Deposits                           | 125                           | 300                               | 300                              |
| Grave Opening & Closing                  | 350                           | 100                               | 100                              |
| Licenses/Stamps                          | 368                           | 500                               | 500                              |
| Insurance Refund                         | 2,220                         |                                   |                                  |
| Interest on Idle Funds                   | 277                           | 250                               | 250                              |
| Miscellaneous                            | 99                            |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>77,071</b>                 | <b>69,719</b>                     | <b>30,107</b>                    |
| <b>Resources Available:</b>              | <b>164,316</b>                | <b>146,078</b>                    | <b>87,682</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 10,853                        | 15,000                            | 15,000                           |
| Employee Benefits                        | 5,184                         | 7,000                             | 7,000                            |
| Utilities & Street Lights                | 14,788                        | 14,000                            | 15,000                           |
| Maintenance                              | 6,839                         | 750                               | 7,500                            |
| Street Repairs & Curbing                 | 19,564                        | 20,000                            | 20,000                           |
| City Building-Library                    | 6,048                         |                                   |                                  |
| Insurance                                | 9,978                         | 10,000                            | 10,000                           |
| Fire District # 3                        | 2,455                         | 2,600                             | 2,600                            |
| Council Fees                             | 280                           | 300                               | 300                              |
| Capital Outlay                           |                               |                                   | 40,917                           |
| Equipment                                | 290                           | 5,000                             | 5,000                            |
| Mowing                                   | 4,940                         | 5,000                             | 5,000                            |
| Fuel                                     | 1,552                         | 4,000                             | 4,000                            |
| Postage                                  | 736                           | 900                               | 900                              |
| Phone                                    | 390                           | 500                               | 500                              |
| Office Supplies                          | 672                           | 400                               | 700                              |
| Budget & Publicatons                     | 150                           | 400                               | 400                              |
| License                                  | 74                            | 500                               | 500                              |
| Fees & Dues                              | 1,006                         | 500                               | 1,000                            |
| Accounting Fees                          | 0                             | 700                               | 700                              |
| Taxes                                    | 313                           | 350                               | 350                              |
| Legal Fees                               | 68                            | 400                               | 400                              |
| Reimbursements                           | 1,771                         |                                   |                                  |
| Neighborhood Revitalization Rebate       |                               | 203                               | 203                              |
| Miscellaneous                            | 6                             |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>87,957</b>                 | <b>88,503</b>                     | <b>137,970</b>                   |
| Unencumbered Cash Balance Dec 31         | 76,359                        | 57,575                            | XXXXXXXXXXXXXXXXXXXX             |
| 2014/2015/2016 Budget Authority Amount   | 119,452                       | 135,648                           | 137,970                          |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 137,970                          |
| Tax Required                             |                               |                                   | 50,288                           |
| Delinquent Comp Rate:                    | 0.0%                          |                                   | 0                                |
| Amount of 2015 Ad Valorem Tax            |                               |                                   | <b>50,288</b>                    |

City of Beattie

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b> | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 2,787                         | 4,301                             | 3,205                            |
| Receipts:                                |                               |                                   |                                  |
| State of Kansas Gas Tax                  | 5,125                         | 5,130                             | 5,140                            |
| County Transfers Gas                     |                               | 0                                 | 0                                |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>5,125</b>                  | <b>5,130</b>                      | <b>5,140</b>                     |
| <b>Resources Available:</b>              | <b>7,912</b>                  | <b>9,431</b>                      | <b>8,345</b>                     |
| Expenditures:                            |                               |                                   |                                  |
| Street Repair and Maint                  | 666                           | 6,226                             | 8,345                            |
| Salaries & Wages                         | 1,618                         |                                   |                                  |
| Rock & Gravel                            | 1,157                         |                                   |                                  |
| Council Expenses                         | 170                           |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>3,611</b>                  | <b>6,226</b>                      | <b>8,345</b>                     |
| Unencumbered Cash Balance Dec 31         | 4,301                         | 3,205                             | 0                                |
| 2014/2015/2016 Budget Authority Amoun    | 6,701                         | 6,226                             | 8,345                            |

| Adopted Budget<br><b>Water</b>           | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 75,893                        | 78,117                            | 74,867                           |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     | 35,412                        | 40,000                            | 40,000                           |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>35,412</b>                 | <b>40,000</b>                     | <b>40,000</b>                    |
| <b>Resources Available:</b>              | <b>111,305</b>                | <b>118,117</b>                    | <b>114,867</b>                   |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 10,894                        | 10,000                            | 11,000                           |
| Employee Benefits                        |                               |                                   |                                  |
| Rural Water District # 3                 | 19,086                        | 20,000                            | 22,000                           |
| Maintenance                              | 1,767                         | 10,000                            | 10,000                           |
| Lab Fees                                 | 451                           | 500                               | 500                              |
| Water Protection Fees                    | 383                           | 900                               | 900                              |
| Sales Tax                                | 262                           | 300                               | 300                              |
| KS Water Members                         | 142                           | 150                               | 150                              |
| Council Fees                             | 190                           | 400                               | 400                              |
| Equipment                                |                               |                                   |                                  |
| Communications                           |                               | 1,000                             | 1,000                            |
| Capital Improvements                     |                               |                                   | 68,617                           |
|  |                               |                                   |                                  |
| Miscellaneous                            | 13                            |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>33,188</b>                 | <b>43,250</b>                     | <b>114,867</b>                   |
| Unencumbered Cash Balance Dec 31         | 78,117                        | 74,867                            | 0                                |
| 2014/2015/2016 Budget Authority Amoun    | 105,582                       | 118,573                           | 114,867                          |

City of Beattie

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Sewer</b>           | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 74,286                        | 79,595                            | 52,592                           |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     | 26,238                        | 29,000                            | 29,000                           |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>26,238</b>                 | <b>29,000</b>                     | <b>29,000</b>                    |
| <b>Resources Available:</b>              | <b>100,524</b>                | <b>108,595</b>                    | <b>81,592</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 1,618                         | 4,000                             | 4,000                            |
| Employee Benefits                        |                               |                                   |                                  |
| Maintenance & Repairs                    | 6,230                         | 12,000                            | 12,000                           |
| Testing & Evaluatons                     | 218                           | 500                               | 500                              |
| Legal Fees                               |                               | 1,500                             | 1,500                            |
| Council Fees                             | 110                           | 250                               | 250                              |
| KDHE Loan Principal & Interest           | 12,753                        | 12,753                            | 12,753                           |
| Equipment                                |                               |                                   |                                  |
| Capital Improvements                     |                               | 25,000                            | 50,589                           |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   | Exceed 10% Rule                  |
| <b>Total Expenditures</b>                | <b>20,929</b>                 | <b>56,003</b>                     | <b>81,592</b>                    |
| Unencumbered Cash Balance Dec 31         | 79,595                        | 52,592                            | 0                                |
| 2014/2015/2016 Budget Authority Amount   | 98,148                        | 101,283                           | 81,592                           |

| Adopted Budget<br><b>0</b>               | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 0                             | 0                                 | 0                                |
| Receipts:                                |                               |                                   |                                  |
| Charges to Customers                     |                               |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>              | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                            |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                 | 0                                |
| 2014/2015/2016 Budget Authority Amount   | 0                             | 0                                 | 0                                |



**NOTICE OF BUDGET HEARING**

The governing body of

**City of Beattie**

will meet on August 12, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2014 |                  | Current Year Estimate for 2015 |                  | Proposed Budget for 2016          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 87,957                     | 48.801           | 88,503                         | 50.114           | 137,970                           | 50,288                        | 49.510             |
| Special Highway    | 3,611                      |                  | 6,226                          |                  | 8,345                             |                               |                    |
| Water              | 33,188                     |                  | 43,250                         |                  | 114,867                           |                               |                    |
| Sewer              | 20,929                     |                  | 56,003                         |                  | 81,592                            |                               |                    |
| Reserves           | 13,285                     |                  |                                |                  |                                   |                               |                    |
| Totals             | 158,970                    | 48.801           | 193,982                        | 50.114           | 342,774                           | 50,288                        | 49.510             |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditure    | 158,970                    |                  | 193,982                        |                  | 342,774                           |                               |                    |
| Total Tax Levied   | 43,509                     |                  | 44,812                         |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                    |
| Assessed Valuation | 891,566                    |                  | 894,211                        |                  | 1,015,721                         |                               |                    |

Outstanding Indebtedness,

|               | 2013    | 2014    | 2015    |
|---------------|---------|---------|---------|
| January 1,    | 0       | 0       | 0       |
| Revenue Bonds | 161,243 | 152,707 | 143,943 |
| Other         | 161,243 | 152,707 | 143,943 |
| Total         | 161,243 | 152,707 | 143,943 |

\*Tax rates are expressed in mills

**Kevin O'Neil**

City Official Title: Mayor

**2016 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General                 |                                 |                             |                         |
| Debt Service            |                                 |                             |                         |
| Library                 |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
| <b>TOTAL</b>            | <b>0</b>                        | <b>0.000</b>                | <b>0</b>                |

2015 July 1 Valuation: 1,015,721

Valuation Factor: 1,015.721

Neighborhood Revitalization Subj to Rebate: 72,308

Neighborhood Revitalization factor: 72.308

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.