

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Bartlett

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	38,700	23,704	53.50
Debt Service	10-113	8			
Library	12-1220	8			
Special Highway		9	7,000		
Water		9	45,000		
Sewer		10	20,000		
		10			
Totals		xxxxxx	110,700	23,704	
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			443,059
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: August 11, 2015

Peggy Minor
County Clerk

Christ Johnson
RJ Ramsey
Anthony Acin
Rocky Cuffman
Mike Miller
Governing Body

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

City of Bartlett

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
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Fund	K.S.A.			
General	12-101a	7	38,700	53.501
Debt Service	10-113	8		0.000
Library	12-1220	8		0.000
				0.000
				0.000
				0.000
				0.000
Special Highway		9	7,000	
Water		9	45,000	
Sewer		10	20,000	
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Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2015

County Clerk

Governing Body

City of Bartlett

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>21,181</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>21,181</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+		<u>0</u>	
5. Increase in personal property for 2015 :				
5a. Personal property 2015	+	<u>20,114</u>		
5b. Personal property 2014	-	<u>19,921</u>		
5c. Increase in personal property (5a minus 5b)	+		<u>193</u>	
				(Use Only if > 0)
6. Valuation of annexed territory for 2015 :				
6a. Real estate	+	<u>0</u>		
6b. State assessed	+	<u>0</u>		
6c. New improvements	-	<u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+		<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>193</u>	
9. Total estimated valuation July 1, 2015		<u>443,059</u>		
10. Total valuation less valuation adjustment (9 minus 8)			<u>442,866</u>	
11. Factor for increase (8 divided by 10)			<u>0.00044</u>	
12. Amount of increase (11 times 3)	+ \$		<u>9</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$		<u>21,190</u>	
14. Debt service levy in this 2016 budget			<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>21,190</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$		<u>339</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$		<u>21,529</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bartlett

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	21,181	2,101	31	9	1,862	22
Bond & Interest						
Library						
TOTAL	21,181	2,101	31	9	1,862	22

County Treas Motor Vehicle Estimate 2,101

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 1,862

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.09919

Recreational Vehicle Factor 0.00146

16/20 Vehicle Factor 0.00042

Commercial Vehicle Factor 0.08791

Watercraft Factor 0.00104

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Bond & Interest	General	7,838			KSA 10-117a
	Totals	7,838	0	0	
	Adjustments*				
	Adjusted Totals	7,838	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Bartlett

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,838	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	7,838	0	0
Expenditures:			
Transfer Out to General	7,838		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,838	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,669	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Qualifies for 2

City of Bartlett

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,465	19,722	9,772
Receipts:			
State of Kansas Gas Tax	1,522	2,050	2,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,522	2,050	2,050
Resources Available:	20,987	21,772	11,822
Expenditures:			
Street Repair and Maint	1,265	12,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,265	12,000	7,000
Unencumbered Cash Balance Dec 31	19,722	9,772	4,822
2014/2015/2016 Budget Authority Amount:	6,000	12,000	7,000

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,730	39,073	22,073
Receipts:			
Charges to Customers	40,413	38,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,413	38,000	38,000
Resources Available:	72,143	77,073	60,073
Expenditures:			
Expenses	33,070	55,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,070	55,000	45,000
Unencumbered Cash Balance Dec 31	39,073	22,073	15,073
2014/2015/2016 Budget Authority Amount:	45,000	55,000	45,000

City of Bartlett

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,177	27,599	16,599
Receipts:			
Charges to Customers	12,024	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,024	9,000	9,000
Resources Available:	39,201	36,599	25,599
Expenditures:			
Expenses	11,602	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,602	20,000	20,000
Unencumbered Cash Balance Dec 31	27,599	16,599	5,599
2014/2015/2016 Budget Authority Amount:	17,000	20,000	20,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Bartlett

will meet on August 10, 2015 at 6:30 PM at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bartlett City Hall and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,966	45.759	38,100	48.275	38,700	23,704	53.501
Debt Service	7,838						
Library							
Special Highway	1,265		12,000		7,000		
Water	33,070		55,000		45,000		
Sewer	11,602		20,000		20,000		
Totals	89,741	45.759	125,100	48.275	110,700	23,704	53.501
Less: Transfers	7,838		0		0		
Net Expenditure	81,903		125,100		110,700		
Total Tax Levied	20,869		21,181		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	456,059		438,760		443,059		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	11,130	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	11,130	0	0

*Tax rates are expressed in mills

Bobbie Harms

City Official Title: Bartlett City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

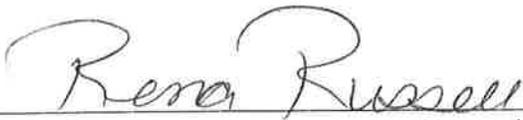
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 29, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

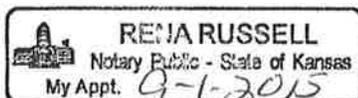
Subscribed and sworn to before me this **29th day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$50.



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 29, 2015)

NOTICE OF BUDGET HEARING

The governing body of
City of Bartlett
will meet on August 10, 2015 at 6:30 PM at Bartlett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bartlett City Hall and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed budget and expenditures are shown on Exhibit A attached to this notice. Tax rates and maximum rates of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,866	45.739	38,100	48.275	38,700	23,704	53.501
Debt Service	7,838						
Library							
Residual Highway	1,263		12,000			7,000	
Water	33,070		33,000		85,000		
Street	13,603		20,000		50,000		
Totals	89,741	45.739	125,100	48.275	110,700	23,704	53.501
Excess Transfers	7,838				0		
Net Expenditure	81,903		125,100		110,700		
Total Tax Levied	20,859		31,181		0		
Assessed Valuation	456,059		434,750		443,059		
Outstanding Indebtedness,							
January 1,	3615		3014		3015		
G.O. Bonds	11,130		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	11,130		0		0		

*Tax rates are expressed in mills

Bobbie Harms
City Official Title: Bartlett City Clerk

RESOLUTION NO. 1501

A resolution expressing the property taxation policy of the City of Bartlett with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Bartlett exceeding the amount levied to finance the 2015 budget of the City of Bartlett as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

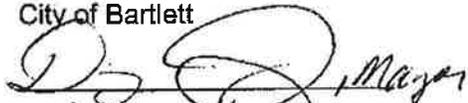
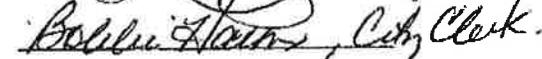
Whereas, the City of Bartlett provides essential services to protect the citizens of the City of Bartlett; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Bartlett that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10 day of August, 2015 by the City of Bartlett, Labette County, Kansas.

City of Bartlett

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

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weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 19, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

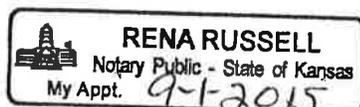
Subscribed and sworn to before me this **19th day of August, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$7



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, August 19, 2015)
Notice of Vote - Bartlett City
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget \$21,181
2016 Budget \$23,704
Approved (vote) 5 to 0

Notice of Vote – Bartlett City

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	\$ 21,181
2016 Budget	\$ 23,704

Approved (vote) 5 to 0