

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:  
Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of September, 2015, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 24th day of September, 2015.

My commission expires: Aug 1, 2019  
Lisa Hynek

Notary Public

Printer's fee \$ 29.25 4.5 inches  
 Additional copies \$ \_\_\_\_\_ x \$6.50/inch  
 Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508  
\$29.25

**2015 BUDGET AMENDMENT**  
 (First published in The Marysville Advocate on Thursday, Sept. 24, 2015.)  
**Notice of Budget Hearing for Amending the 2015 Budget**  
 The governing body of **City of Axtell**  
 will meet on the day of October 12, 2015 at 7:30 p.m. at Axtell Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at Axtell City Office and will be available at this hearing.  
**Summary of Amendments**

Fund	2015 Adopted Budget			2015
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General Fund	20.528	46,663	81,165	136,165
Fire Equipment Fund	1.100	2,500	3,094	10,000
Ambulance Fund			46,400	127,000
			0	0
			0	0
			0	0

Jane Buossing  
 Official Title: City Clerk 39-1



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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2015, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger  
 Subscribed and sworn to before me this 23rd day of July, 2015.

My commission expires: Aug 1, 2019  
Lisa Hynek  
 Notary Public

Printer's fee \$ 95.88 14.75 inches  
 Additional copies \$ \_\_\_\_\_ x \$6.50/inch

Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508  
\$95.88

**CITY OF AXTELL BUDGET HEARING**

(First published in the Marysville Advocate official county paper, on Thursday, July 23, 2015.)

**NOTICE OF BUDGET HEARING**

The governing body of **Axtell**

will meet on August 10, 2015, at 7:30 p.m. at Axtell Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Axtell City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	64,362	20.700	81,165	20.528	100,477	\$9,204	22.083
Debt Service							
Library	7,125	2.739	7,925	2.741	9,210	7,351	2.742
Fire Equipment Fund		1.107	3,094	1.100	10,355	2,500	0.932
Employee Benefit Fund	26,637	10.566	31,872	10.451	33,050	24,866	9.275
Tort Liability Fund	10,113	2.604	14,781	4.120	15,500	12,132	4.525
Street Repair Fund	62,959	1.346	122,500	1.257	133,366	3,000	1.119
Special Highway	10,300		10,507		10,581		
Electric Fund	355,730		442,000		498,000		
Water Fund	64,644		92,500		113,500		
Sewer Fund	32,562		90,000		91,600		
Refuse Fund	29,843		38,100		35,840		
Ambulance Fund	188,138		46,400		137,000		
Non-Budgeted Funds	13,000						
<b>Totals</b>	<b>865,413</b>	<b>39.062</b>	<b>980,844</b>	<b>40.197</b>	<b>1,188,479</b>	<b>109,053</b>	<b>40.676</b>
Less: Transfers	500		0		0		
Net Expenditure	864,913		980,844		1,188,479		
Total Tax Levied	88,194		91,373		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,257,803		2,273,125		2,680,978		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Jane Buesing  
 City Official Title: City Clerk

30-1



2016

**CERTIFICATE**

To the Clerk of Marshall, State of Kansas  
We, the undersigned, officers of

**Axtell**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	100,477	59,204	22,080
Debt Service	10-113	9			
Library	12-1220	9	9,210	7,351	2,742
Fire Equipment Fund	12-110b	10	10,355	2,500	932
Employee Benefit Fund	12-16,102	10	33,050	24,866	9,274
Tort Liability Fund	75-6110	11	15,500	12,132	4,525
Street Repair Fund	15-733	11	133,366	3,000	1,119
Special Highway		12	10,581		
Electric Fund		12	498,000		
Water Fund		13	113,500		
Sewer Fund		13	91,600		
Refuse Fund		14	35,840		
Ambulance Fund		14	137,000		
Non-Budgeted Funds		15			
<b>Totals</b>		xxxxxx	1,188,479	109,053	40,672
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization					
					Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

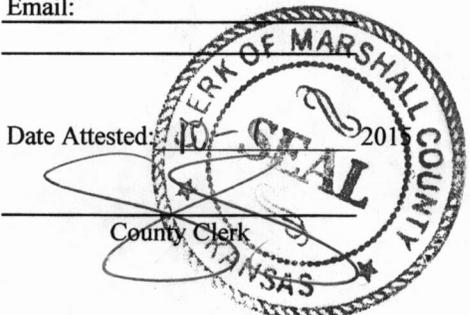
Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_

County Clerk

*Mark Wagner*  
*John Clark*  
*Wynne Bressig*  
*Richard E. Burger*  
*Edward Farrell*  
*Andy Torrey*

2,681,360



Governing Body

Axtell

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>91,373</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>91,373</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ <u>391,605</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>64,145</u>	
5b. Personal property 2014	- <u>51,753</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,392</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>907</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>404,904</u>
9. Total estimated valuation July 1, 2015	<u>2,680,978</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>2,276,074</u>
11. Factor for increase (8 divided by 10)		<u>0.17790</u>
12. Amount of increase (11 times 3)		+ \$ <u>16,255</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>107,628</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>107,628</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,462</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>109,090</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Axtell

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,663	9,514	277	768	385	0
Debt Service						
Library	6,230	1,270	37	103	52	0
Fire Equipment Fund	2,500	510	15	41	21	0
Employee Benefit Fund	23,757	4,844	141	391	197	0
Tort Liability Fund	9,365	1,909	56	154	78	0
Street Repair Fund	2,858	583	17	47	24	0
<b>TOTAL</b>	<b>91,373</b>	<b>18,630</b>	<b>543</b>	<b>1,504</b>	<b>757</b>	<b>0</b>

County Treas Motor Vehicle Estimate 18,630

County Treas Recreational Vehicle Estimate 543

County Treas 16/20M Vehicle Estimate 1,504

County Treas Commercial Vehicle Tax Estimate 757

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20389

Recreational Vehicle Factor 0.00594

16/20 Vehicle Factor 0.01646

Commercial Vehicle Factor 0.00828

Watercraft Factor 0.00000







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Axtell  
Marshall

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$6,230	\$7,351
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,375	\$1,270
Recreational Vehicle Tax	\$33	\$37
16/20M Vehicle Tax	\$0	\$103
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$7,638</b>	<b>\$8,761</b>
Difference in Total Taxes:	\$1,123	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,273,125	\$2,680,978
Did Assessed Valuation Decrease?	No	
Levy Rate	2.741	2.742
Difference in Levy Rate:	0.001	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



Axtell

2016

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	40,635	50,000	52,000
Contractual	5,214	5,000	6,000
Commodities	5,484	3,000	6,000
Capital Outlay		1,250	6,500
Misc	1,200	1,200	1,200
<b>Total</b>	<b>52,533</b>	<b>60,450</b>	<b>71,700</b>
<b>Fire Dept.</b>			
Salaries			
Contractual			
Commodities	642	1,500	1,500
Capital Outlay			
<b>Total</b>	<b>642</b>	<b>1,500</b>	<b>1,500</b>
<b>Parks</b>			
Salaries			
Contractual	4,077	4,300	5,000
Commodities		615	900
Capital Outlay			
<b>Total</b>	<b>4,077</b>	<b>4,915</b>	<b>5,900</b>
<b>Street Dept.</b>			
Salaries		9,300	8,800
Contractual	7,110	5,000	8,000
Commodities			
Capital Outlay			4,577
<b>Total</b>	<b>7,110</b>	<b>14,300</b>	<b>21,377</b>
<b> </b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b> </b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b> </b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b> </b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>64,362</b>	<b>81,165</b>	<b>100,477</b>

Axtell

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	692	834	397
Receipts:			
Ad Valorem Tax	6,149	6,230	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	1,127	1,375	1,270
Recreational Vehicle Tax	31	33	37
16/20M Vehicle Tax	38		103
Commercial Vehicle Tax	87		52
Watercraft Tax			0
Neighborhood Revitalization	-204	-150	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>7,267</b>	<b>7,488</b>	<b>1,462</b>
<b>Resources Available:</b>	<b>7,959</b>	<b>8,322</b>	<b>1,859</b>
Expenditures:			
Library Board Approp	7,125	7,925	9,210
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>7,125</b>	<b>7,925</b>	<b>9,210</b>
Unencumbered Cash Balance Dec 31	834	397	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	7,125	7,925	9,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,210
		Tax Required	7,351
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,351

Qualifies for

Axtell

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Equipment Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,248	7,293	7,268
Receipts:			
Ad Valorem Tax	2,485	2,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	547	556	510
Recreational Vehicle Tax	15	13	15
16/20M Vehicle Tax	18		41
Commercial Vehicle Tax	43		21
Watercraft Tax			0
Reimbursement	1,000		
Neighborhood Revitalization	(82)		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,045</b>	<b>3,069</b>	<b>587</b>
<b>Resources Available:</b>	<b>7,293</b>	<b>10,362</b>	<b>7,855</b>
Expenditures:			
Capital Outlay		3,094	10,355
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>3,094</b>	<b>10,355</b>
Unencumbered Cash Balance Dec 31	7,293	7,268	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	6,500	3,094	10,355
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,355
Tax Required			2,500
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,500

Adopted Budget

<b>Employee Benefit Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,488	6,045	2,611
Receipts:			
Ad Valorem Tax	23,721	23,757	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	4,481	5,304	4,844
Recreational Vehicle Tax	122	127	141
16/20M Vehicle Tax	168		391
Commercial Vehicle Tax	340		197
Watercraft Tax			0
Neighborhood revitalization	(788)	-750	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>28,194</b>	<b>28,438</b>	<b>5,573</b>
<b>Resources Available:</b>	<b>32,682</b>	<b>34,483</b>	<b>8,184</b>
Expenditures:			
Health Insurance	12,569	15,420	15,000
Kper's	3,506	4,142	5,000
Social Security	8,282	9,246	9,500
Workmen's comp	2,252	3,064	3,500
Unemployment	28		50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,637</b>	<b>31,872</b>	<b>33,050</b>
Unencumbered Cash Balance Dec 31	6,045	2,611	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	30,262	31,872	33,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,050
Tax Required			24,866
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			24,866

Axtell

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Tort Liability Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,097	5,249	1,171
Receipts:			
Ad Valorem Tax	5,846	9,365	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	1,176	1,307	1,909
Recreational Vehicle Tax	32	31	56
16/20M Vehicle Tax	30		154
Commercial Vehicle Tax	96		78
Watercraft Tax			0
Neighborhood Revitalization	-194		
Dividends	1,828		
Reimbursements	410		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,265</b>	<b>10,703</b>	<b>2,197</b>
<b>Resources Available:</b>	<b>15,362</b>	<b>15,952</b>	<b>3,368</b>
Expenditures:			
Insurance premiums	10,113	14,781	15,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,113</b>	<b>14,781</b>	<b>15,500</b>
Unencumbered Cash Balance Dec 31	5,249	1,171	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	11,000	14,781	15,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	12,132
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			12,132

Adopted Budget

Adopted Budget <b>Street Repair Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	110,903	138,645	69,695
Receipts:			
Ad Valorem Tax	3,024	2,858	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	656	676	583
Recreational Vehicle Tax	18	16	17
16/20M Vehicle Tax	19		47
Commercial Vehicle Tax	52		24
Watercraft Tax			0
Neighborhood Revitalization	(100)		
Local Sales Tax	80,898	50,000	60000
Equip & Materials	1,642		
Reimbursement	4,452		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>90,701</b>	<b>53,550</b>	<b>60,671</b>
<b>Resources Available:</b>	<b>201,604</b>	<b>192,195</b>	<b>130,366</b>
Expenditures:			
Commodities	57,174	72,500	75,000
Contractual	5,785	20,000	8,366
Capital Outlay		30,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>62,959</b>	<b>122,500</b>	<b>133,366</b>
Unencumbered Cash Balance Dec 31	138,645	69,695	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	93,200	122,500	133,366
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,366
		Tax Required	3,000
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,000

Axtell

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	198	278	171
Receipts:			
State of Kansas Gas Tax	10,380	10,400	10,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,380</b>	<b>10,400</b>	<b>10,410</b>
<b>Resources Available:</b>	<b>10,578</b>	<b>10,678</b>	<b>10,581</b>
Expenditures:			
Street Repair and Maint		10,507	10,581
Commodities	9,346		
Contractual	954		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,300</b>	<b>10,507</b>	<b>10,581</b>
Unencumbered Cash Balance Dec 31	278	171	0
2014/2015/2016 Budget Authority Amount	10,421	10,507	10,581

Adopted Budget Electric Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	157,358	218,634	152,434
Receipts:			
Retail Sales	393,948	360,000	375,000
Penalties	2,576	2,200	2,000
Connection Fees	2,100	1,700	1,700
Sales Tax	9,964	8,500	8,500
Equip & Materials	7,423	3,000	3,000
Capital Credits	545		
Interest on Idle Funds	450	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>417,006</b>	<b>375,800</b>	<b>390,600</b>
<b>Resources Available:</b>	<b>574,364</b>	<b>594,434</b>	<b>543,034</b>
Expenditures:			
Personnel	46,566	53,000	53,000
Commodities	15,095	25,000	25,000
Contractual	282,029	290,000	305,000
Meter Deposit Refunds			
State Sales Tax	11,040	9,000	15,000
Capital Outlay		65,000	100,000
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>355,730</b>	<b>442,000</b>	<b>498,000</b>
Unencumbered Cash Balance Dec 31	218,634	152,434	45,034
2014/2015/2016 Budget Authority Amount	445,200	442,000	498,000

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	49,700	55,274	49,624
Receipts:			
Retail Sales & Penalties	67,116	85,000	70,000
Sales Tax	416	450	415
Equip & Materials	1,074	1,000	1,000
Capital Credits/Trans Water Grant Fund	212		
Transfer from Water Grant Fund	500	100	100
Meter Connections	900	300	500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>70,218</b>	<b>86,850</b>	<b>72,015</b>
<b>Resources Available:</b>	<b>119,918</b>	<b>142,124</b>	<b>121,639</b>
Expenditures:			
Commodities	5,157	5,000	6,000
Contractual	31,519	40,000	40,000
Personnel	26,743	35,000	35,000
Water Protection Fee	625	2,500	2,500
State Sales Tax			
Capital Outlay		10,000	30,000
Miscellaneous	600		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>64,644</b>	<b>92,500</b>	<b>113,500</b>
Unencumbered Cash Balance Dec 31	55,274	49,624	8,139
2014/2015/2016 Budget Authority Amount	120,900	92,500	113,500

Adopted Budget <b>Sewer Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	112,694	115,173	60,523
Receipts:			
Retail Sales	33,809	35,000	34,000
Penalties	228	200	200
Equip & Materials	824		
Interest on Idle Funds	180	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>35,041</b>	<b>35,350</b>	<b>34,350</b>
<b>Resources Available:</b>	<b>147,735</b>	<b>150,523</b>	<b>94,873</b>
Expenditures:			
Commodities	1,857	5,000	5,000
Contractual	7,644	8,000	10,000
Personnel	22,461	20,000	31,000
Capital Outlay		57,000	45,000
Miscellaneous	600		600
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>32,562</b>	<b>90,000</b>	<b>91,600</b>
Unencumbered Cash Balance Dec 31	115,173	60,523	3,273
2014/2015/2016 Budget Authority Amount	98,000	90,000	91,600

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Refuse Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,236	3,543	643
Receipts:			
Collections	29,907	35,000	35,000
Penalties	243	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>30,150</b>	<b>35,200</b>	<b>35,200</b>
<b>Resources Available:</b>	<b>33,386</b>	<b>38,743</b>	<b>35,843</b>
Expenditures:			
Contractual	29,843	38,100	35,840
Personnel			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>29,843</b>	<b>38,100</b>	<b>35,840</b>
Unencumbered Cash Balance Dec 31	3,543	643	3
2014/2015/2016 Budget Authority Amount	35,500	38,100	35,840

Adopted Budget <b>Ambulance Fund</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	236,210	118,895	115,347
Receipts:			
County Subsidy	32,000	31,852	32,000
Private Payments	11,571	10,000	8,000
Reimbursements/Grants	2,000	1,000	
Sale of Ambulance	25,000		
Interest on Idle Funds	252		150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>70,823</b>	<b>42,852</b>	<b>40,150</b>
<b>Resources Available:</b>	<b>307,033</b>	<b>161,747</b>	<b>155,497</b>
Expenditures:			
Personnel	6,348	12,000	12,000
Commodities	2,762	10,000	10,000
Contractual	4,338	15,000	15,000
Capital Outlay	173,490	9,400	100,000
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>188,138</b>	<b>46,400</b>	<b>137,000</b>
Unencumbered Cash Balance Dec 31	118,895	115,347	18,497
2014/2015/2016 Budget Authority Amount	277,000	46,400	137,000



**NOTICE OF BUDGET HEARING**

The governing body of  
**Axtell**  
will meet on August 10, 2015 at 7:30 p.m. at Axtell Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Axtell City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	64,362	20.700	81,165	20.528	100,477	59,204	22.083
Debt Service							
Library	7,125	2.739	7,925	2.741	9,210	7,351	2.742
Fire Equipment Fund		1.107	3,094	1.100	10,355	2,500	0.932
Employee Benefit Fund	26,637	10.566	31,872	10.451	33,050	24,866	9.275
Tort Liability Fund	10,113	2.604	14,781	4.120	15,500	12,132	4.525
Street Repair Fund	62,959	1.346	122,500	1.257	133,366	3,000	1.119
Special Highway	10,300		10,507		10,581		
Electric Fund	355,730		442,000		498,000		
Water Fund	64,644		92,500		113,500		
Sewer Fund	32,562		90,000		91,600		
Refuse Fund	29,843		38,100		35,840		
Ambulance Fund	188,138		46,400		137,000		
Non-Budgeted Funds	13,000						
Totals	865,413	39.062	980,844	40.197	1,188,479	109,053	40.676
Less: Transfers	500		0		0		
Net Expenditure	864,913		980,844		1,188,479		
Total Tax Levied	88,194		91,373		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,257,803		2,273,125		2,680,978		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Jane Buessing**

City Official Title: City Clerk

# CITY OF AXTELL BUDGET HEARING

(First published in the Marysville Advocate official county paper, on Thursday, July 23, 2015.)  
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**Axtell**

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Water Fund	64,644		92,500		113,500		
Sewer Fund	32,562		90,000		91,600		
Refuse Fund	29,843		38,100		35,840		
Ambulance Fund	188,138		46,400		137,000		
Non-Budgeted Funds	13,000						
<b>Totals</b>	<b>865,413</b>	<b>39.062</b>	<b>980,844</b>	<b>40.197</b>	<b>1,188,479</b>	<b>109,053</b>	<b>40.676</b>
Less: Transfers	500		0		0		
Net Expenditure	864,913		980,844		1,188,479		
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Jane Buessing**  
 City Official Title: City Clerk