

CERTIFICATE - City of Aurora, Kansas 2016 Budget

To the Clerk of Cloud, State of Kansas
We, the undersigned officers of
City of Aurora

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	5	35,806	9,516	_____
Special Highway Fund		6	6,022	0	_____
Gas Fund		7	69,166	0	_____
Water Fund		8	75,476	0	_____
Sewer Fund		9	7,045	0	_____
Trash Fund		10	6,795	0	_____
Utility Deposit Fund		11	0	0	_____
Fueling Station		12	0	0	_____
Sales Tax Clearing		13	0	0	_____
Total			200,310	9,516	
Hearing Notice/Budget Summary Publication		14			_____
Charters/Election Questions					_____
Final Assessed Valuation					_____

Assisted by:

State Use Only: Steve Seawall _____
 Received _____ Custom Micros Works _____
 Reviewed by _____ 14850 NW 94th Road _____
 Follow-up: Yes ___ No ___ Topeka, KS 66618 _____

Attest: _____, 2015 (If not assisted so state) _____

 County Clerk

Governing Body

List any resolution setting a fund levy limit:

PROOF OF PUBLICATION

State of Kansas, Cloud County, ss:
In the District Court of Said County.

In the matter of: **Notice of Budget Hearing, City of Aurora**

State of Kansas, Cloud County, ss.
Jessica LeDuc

NOTICE OF HEARING 2016 Budget
The governing body of City of Aurora will
19th day of August, 2015 at 7:30
Aurora City Hall for the purpose of hearing and ans
taxpayers relating to the proposed use of all funds and the
Detailed budget information is available at A
and will be available at this heari

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2
the maximum limits of the 2016 budget. The "Est Tax Rat
depending on the final assessed valuation. Tax rates

Fund	2014		2015	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate
General Fund	28,880	50.005	30,050	50.7
Special Highway Fund	0		3,000	
Gas Fund	23,413		17,000	
Water Fund	9,324		9,000	
Sewer Fund	913		1,550	
Trash Fund	3,198		3,500	
Utility Deposit Fund	0		0	
Fueling Station	0		0	
Sales Tax Clearing	995		0	
Totals	66,723	50.005	64,100	50.7
Less: Transfers	0		10,000	
Net Expenditures	66,723		54,100	
Total Tax Levied	9,152		9,366	
Assessed Valuation		183,023		184,3

Outstanding Indebtedness, January

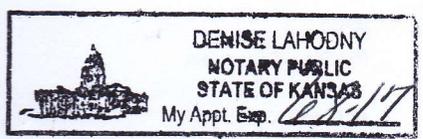
	2013	2014	20
General Obligation Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrants	0	0	
Temporary Notes	0	0	
Lease Purchase Principal	2,162	0	
Other Debt	0	0	
Total	2,162	0	

Mov. Wn
Clerk

being duly sworn, says that he is an agent of
THE CONCORDIA BLADE-EMPIRE, a
newspaper printed and published in Concordia,
Cloud County, Kansas; that said newspaper is
published daily at least 50 times a year and has
been so published for more than 5 years prior to
this publication; that it has been entered at the
Concordia, Kansas, post office as second class
mail matter; that it has a general paid
circulation on a daily basis in Cloud County,
Kansas, and is not a trade, religious or fraternal
publication; that it is authorized by the law to
publish legal notices; that the notice or
publication of which the attached is true copy
as printed was published 1 consecutive week in
said newspaper, to wit:

JULY 22, 2015, and that a verified statement of
the fee and charges there for is **\$117.97**

Jessick LeDuc
Subscribed and sworn to before this 23
day of July 2015
Denise LaHodny



NOTICE OF HEARING 2016 Budget

The governing body of City of Aurora will meet on the 19th day of August, 2015 at 7:30 pm at Aurora City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at Aurora City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
General Fund	28,880	50.005	30,050	50.798	35,806	9,516	46.353
Special Highway Fund	0		3,000		6,022	0	.000
Gas Fund	23,413		17,000		69,166	0	.000
Water Fund	9,324		9,000		75,476	0	.000
Sewer Fund	913		1,550		7,045	0	.000
Trash Fund	3,198		3,500		6,795	0	.000
Utility Deposit Fund	0		0		0	0	.000
Fueling Station	0		0		0	0	.000
Sales Tax Clearing	995		0		0	0	.000
Totals	66,723	50.005	64,100	50.798	200,310	9,516	46.353
Less: Transfers	0		10,000		69,166		
Net Expenditures	66,723		54,100		131,144		
Total Tax Levied	9,152		9,366				
Assessed Valuation		183,023		184,379		205,296	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	2,162	0	0
Other Debt	0	0	0
Total	2,162	0	0

Mov. Wk

Clerk

CERTIFICATE - City of Aurora, Kansas 2016 Budget

To the Clerk of Cloud, State of Kansas
We, the undersigned officers of
City of Aurora

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
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MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	5	35,806	9,516	_____
Special Highway Fund		6	6,022	0	_____
Gas Fund		7	69,166	0	_____
Water Fund		8	75,476	0	_____
Sewer Fund		9	7,045	0	_____
Trash Fund		10	6,795	0	_____
Utility Deposit Fund		11	0	0	_____
Fueling Station		12	0	0	_____
Sales Tax Clearing		13	0	0	_____
Total			200,310	9,516	
Hearing Notice/Budget Summary		14			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Steve Seawall
Custom Micros Works
14850 NW 94th Road
Topeka, KS 66618

Attest: August, 2015 (If not assisted so state)

County Clerk

Benita J Bray
Janella L Brown
Tom L...

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

		Amount of Levy
		<u> </u>
1. Total tax levy amount in 2015 budget		9,366
2. Debt service levy in 2015 budget		<u> 0</u>
3. Tax levy excluding debt service (1 - 2)		9,366
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015		0
5. Increase in personal property for 2015		
5a. Personal property 2015	3,502	
5b. Personal property 2014	<u> 5,156</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u> 0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		<u> 0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u> 0</u>
9. Total estimated valuation July 1, 2015	205,296	
10. Total valuation less valuation adjustment (9 - 8)		205,296
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u> 0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u> 9,366</u>
14. Debt service levy in this 2016 budget		<u> 0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u> 9,366</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u> 1.6000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u> 150</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u> 9,516</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
		General Fund	9,366	3,362	94	16
	9,366	3,362	94	16	0	1

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	Gas Fund	General Fund	10,000	12-825d
			<u>10,000</u>	
2016	Gas Fund	Water Fund	59,166	close out fund
2016	Gas Fund	General Fund	10,000	12-825d
			<u>69,166</u>	

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016	
Unencumbered Cash Balance, Jan. 1	9,809	1,980	3,130	
Cancelled Prior Year Encumbrances	0			
Receipts				
Ad Valorem Tax	8,919	9,366	0	
Motor Vehicle Tax	1,996	2,790	3,362	
Rec Vehicle Tax	56	48	94	
16/20M Vehicle Tax	9	9	16	
Watercraft Tax	0	0	1	
Delinquent Tax	52	0	0	
Intangibles Tax	287	287	287	
Sales Tax	5,659	6,000	6,000	
Franchise Fees	1,715	1,500	1,700	
Licenses and Permits	0	100	100	
Rents	400	400	400	
Interest Income	103	100	100	
Gifts and Donations	250	0	0	
Reimbursed Expenses	1,563	500	1,000	
Transfer from Gas	0	10,000	10,000	
Miscellaneous	42	100	100	
Total Receipts	21,051	31,200	23,160	
Resources Available	30,860	33,180	26,290	
Expenditures				
General Government	Personal Services	5,838	6,000	6,000
	Contractual Services	22,357	23,000	24,000
	Materials and Supplies	445	500	1,000
	Capital Outlay	0	0	4,306
		28,640	29,500	35,306
Parks and Recreation	Contractual Services	90	400	100
	Materials and Supplies	0	0	250
		90	400	350
Economic Development	Contractual Services	150	150	150
		150	150	150
Total Expenditures		28,880	30,050	35,806
Unencumbered Cash Balance, Dec. 31	1,980	3,130	xxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			35,806	
Tax Required			9,516	
Delinquency Computation			0	
Amount of 2015 Ad Valorem Tax			9,516	

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	4,435	5,962	4,492
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	1,527	1,530	1,530
Total Receipts	1,527	1,530	1,530
Resources Available	5,962	7,492	6,022
Expenditures			
Streets			
Materials and Supplies	0	3,000	6,022
		3,000	6,022
Total Expenditures	0	3,000	6,022
Unencumbered Cash Balance, Dec. 31	5,962	4,492	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	30,152	85,166	69,166
Cancelled Prior Year Encumbrances	0		
Receipts			
Late Charges	296	0	0
Gas Service Charges	78,131	1,000	0
Total Receipts	78,427	1,000	0
Resources Available	108,579	86,166	69,166
Expenditures			
Gas Utility			
Personal Services	4,653	5,000	0
Contractual Services	16,040	2,000	0
Refunds	120	0	0
Remittances	2,600	0	0
Transfer to Water Fund	0	0	59,166
	23,413	7,000	59,166
Transfers Out			
Transfer to General Fund	0	10,000	10,000
		10,000	10,000
Total Expenditures	23,413	17,000	69,166
Unencumbered Cash Balance, Dec. 31	85,166	69,166	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,702	3,160	5,010
Cancelled Prior Year Encumbrances	0		
Receipts			
Farm Water Sales	1,030	1,500	1,200
Water Service Charges	9,704	9,200	10,000
Collection Fees	48	150	100
Transfer from Gas	0	0	59,166
Total Receipts	10,782	10,850	70,466
Resources Available	12,484	14,010	75,476
Expenditures			
Water Utility			
Personal Services	1,244	3,000	3,000
Contractual Services	8,039	5,000	5,000
Materials and Supplies	41	1,000	1,000
Capital Outlay	0	0	66,476
	9,324	9,000	75,476
Total Expenditures	9,324	9,000	75,476
Unencumbered Cash Balance, Dec. 31	3,160	5,010	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,852	4,195	4,845
Cancelled Prior Year Encumbrances	0		
Receipts			
Sewer Service Charges	2,256	2,200	2,200
Total Receipts	2,256	2,200	2,200
Resources Available	5,108	6,395	7,045
Expenditures			
Sewer Utility			
Personal Services	345	450	450
Contractual Services	568	1,000	1,000
Materials and Supplies	0	100	100
Capital Outlay	0	0	5,495
	913	1,550	7,045
Total Expenditures	913	1,550	7,045
Unencumbered Cash Balance, Dec. 31	4,195	4,845	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,147	2,645	2,995
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Hauling Fees	3,696	3,850	3,800
Total Receipts	3,696	3,850	3,800
Resources Available	5,843	6,495	6,795
Expenditures			
Trash Utility	3,198	3,500	6,795
Contractual Services	3,198	3,500	6,795
Total Expenditures	3,198	3,500	6,795
Unencumbered Cash Balance, Dec. 31	2,645	2,995	0

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	3,350
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Utility Meter Deposits	50
Total Receipts	<u>50</u>
Resources Available	<u>3,400</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>3,400</u>

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	1,078
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Fueling Station	482
Total Receipts	<u>482</u>
Resources Available	<u>1,560</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>1,560</u></u>

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	458
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Utility Sales Tax	537
Total Receipts	<u>537</u>
Resources Available	<u>995</u>
Expenditures	
Sales Tax Remittances	995
	<u>995</u>
Total Expenditures	<u>995</u>
Unencumbered Cash Balance, Dec. 31	<u>0</u>

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Gas Fund	23,413		17,000		69,166	0	.000
Water Fund	9,324		9,000		75,476	0	.000
Sewer Fund	913		1,550		7,045	0	.000
Trash Fund	3,198		3,500		6,795	0	.000
Utility Deposit Fund	0		0		0	0	.000
Fueling Station	0		0		0	0	.000
Sales Tax Clearing	995		0		0	0	.000
Totals	66,723	50.005	64,100	50.798	200,310	9,516	46.353
Less: Transfers	0		10,000		69,166		
Net Expenditures	66,723		54,100		131,144		
Total Tax Levied	9,152		9,366				
Assessed Valuation		183,023		184,379		205,296	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	2,162	0	0
Other Debt	0	0	0
Total	2,162	0	0

Clerk