CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Attica, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	632,360	124,406	53,337
		9			
Library	12-1220	9	22,050	9,814	4,208
Parks and Recreation	10-197	10	18,897	3,713	1,592
Special Highway		11	175,370		
Gas		11	400,011		
Sewer		12	176,023		
Electric		12	1,015,635		
Water		13	151,332		
Economic Developtment		13	5,485		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	2,597,163	137,933	59,137
Notice of the vote to adopt required to be published and attached to the budg				Yes	County Clerk's Use Only
Budget Summary		15			2,332,444
Neighborhood Revitalization Rebate		16			Nov 1, 2015 Total Assessed Valuation

57,545 w/o Recreation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com jannolde@sjhl.com

Attest: Nov 2 2015
Deputy Peter A. Elliott County Clerk

Angela Alexander
Bert Riche
Randy Neuhauser
Jerry Porter
Judy A. Miller
Governing Body

City of Attica, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,750	22,665	431	112	1,246	0
Library	9,595	2,000	38	10	110	0
Parks and Recreation	3,761	784	15	4	43	0
TOTAL	122,106	25,449	484	126	1,399	0

County Treas Motor Vehicle Estimate 25,449
County Treas Recreational Vehicle Estimate 484
County Treas 16/20M Vehicle Estimate 126
County Treas Commercial Vehicle Tax Estimate 1,399
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20842
Recreational Vehicle Factor 0.00396
16/20M Vehicle Factor 0.00103
Commercial Vehicle Factor 0.01146
Watercraft Factor 0.00000

City of Attica

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	122,106
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	122,106

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	0
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	0		
5b. Personal property 2014	-	0		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2015:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015:				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				0
9. Total estimated valuation July 1, 2015		35,000,000		
10. Total valuation less valuation adjustment (9 minus 8)				35,000,000
11. Factor for increase (8 divided by 10)				0.00000

12. Amount of increase (11 times 3)	+ $	0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	122,106
14. Debt service levy in this 2016 budget		0
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		122,106
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	1,954
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	124,060

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper an attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Attica, Kansas

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Electric Utility Fund	General Fund	115,000	145,000	145,000	12-825d
Electric Utility Fund	Sewer Utility Fund	20,000	20,000	20,000	12-825d
Gas Utility Fund	General Fund	0	120,000	120,000	12-825d
Water Utility Fund	City Equipment Reserve	10,000	10,000	10,000	12-825d
Water Utility Fund	Capital Improvement	20,000	10,000	10,000	12-825d
General Fund	Special Highway Fund	0	70,000	70,000	12,119
Water Utility Fund	General Fund	0	10,000	10,000	12-825d
Sewer Utility Fund	General Fund	0	24,000	50,000	12-825d
	Totals	165,000	409,000	435,000	
	Adjustments*				
	Adjusted Totals	165,000	409,000	435,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Attica, Kansas

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	178,187	3/1 & 9/1	3/1 & 9/1	5,079	14,738	4,647	15,170
Total Other					178,187			5,079	14,738	4,647	15,170
Total Indebtedness					178,187			5,079	14,738	4,647	15,170

City of Attica, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
Digger Truck	7/21/2011	60	4.00	43,417	7,454	7,655	0
Electrical Building	7/21/2011	60	4.00	31,050	7,890	6,537	1,629
Police Truck	10/2/2012	48	3.75	29,704	12,522	7,432	5,548
Backhoe	4/26/2013	60	3.75	35,200	24,158	7,737	7,736
Totals					**52,024**	**29,361**	**14,913**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55,532	-20,299	34,000
Receipts:			
Ad Valorem Tax	102,951	108,750	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,407	0	0
Motor Vehicle Tax	20,472	22,852	22,665
Recreational Vehicle Tax	355	442	431
16/20M Vehicle Tax	418	300	112
Commercial Vehicle Tax	1,150	1,100	1,246
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Alcoholic beverage tax	1391		
Local Sales Tax	68,498	82,000	82,000
Swimming Pool	4,494	8,000	8,000
Franchise Fees	7,676	10,000	10,000
Fees	1,560	0	0
Permits	0	3,000	3,000
Rentals	900	0	0
Fines	3,949	0	0
Donations	155,894	0	0
Reimbursed Expenses	44,874	20,000	20,000
Transfers From Electric Utility Fund	115,000	145,000	145,000
Transfer from Gas Utility Fund	0	120,000	120,000
Transfer from Sewer Utility Fund		24,000	50,000
Transfer from Water Utility Fund		10,000	10,000
Interest on Idle Funds	1,390	1,500	1,500
Miscellaneous	356		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**534,735**	**556,944**	**473,954**
Resources Available:	**590,267**	**536,645**	**507,954**

City of Attica, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	590,267	536,645	507,954
Expenditures:			
General Administrative	276,329	195,887	258,000
Municipal Court	9,552	11,000	11,000
Police	81,701	75,932	74,048
Street	95,868	35,000	90,000
Parks and Recreation Committee	29,531	28,000	36,000
Swimming	88,086	45,000	50,000
Zoning	25	5,000	5,000
Fire	20,000	25,000	25,000
Sub-Total detail page	601,092	420,819	549,048
Transfer to Special Highway Fund	0	70,000	70,000
Neighborhood Revitalization Rebate	9,474	11,826	13,312
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**610,566**	**502,645**	**632,360**
Unencumbered Cash Balance Dec 31	-20,299	34,000	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	490,505	590,333	632,360
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	632,360
See Tab B		Tax Required	124,406
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	124,406

City of Attica, Kansas

2016

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administrative			
Personal Services	105,006	115,000	115,000
Contractual Services	50,506	50,387	50,500
Commodities	21,482	20,000	20,000
Compensating Use Tax	0	1,000	1,000
Building and Improvements	0	0	60,000
Land and Improvements	82,348	500	500
Remittances	1,962	1,000	1,000
Reimbursement	0	4,000	5,000
Memorial Building	0	4,000	5,000
Miscellaneous	23	0	0
Transfer to Sales Tax Reimbursment	15,002	0	0
Total	**276,329**	**195,887**	**258,000**
Municipal Court			
Personal Services	3,875	5,000	5,000
Contractual Services	5,001	5,000	5,000
Commodities	676	1,000	1,000
Total	**9,552**	**11,000**	**11,000**
Police			
Personal Services	61,265	57,000	57,000
Contractual Services	961	1,000	1,000
Commodities	12,043	10,000	10,000
Vehicle	0	500	500
Loan Principal	6,823	7,083	5,439
Interest	609	349	109
Total	**81,701**	**75,932**	**74,048**
Street			
Personal Services	5,438	15,000	15,000
Contractual Services	74,978	5,000	60,000
Commodities	15,452	15,000	15,000
Total	**95,868**	**35,000**	**90,000**
Parks and Recreation Committee			
Personal Services	26,251	21,000	21,000
Contractual Services	57	5,000	5,000
Commodities	167	1,000	2,000
Machinery	56	1,000	8,000
Appropriation	3,000	0	0
Total	**29,531**	**28,000**	**36,000**
Swimming			
Personal Services	11,088	25,000	30,000
Contractual Services	71,901	18,000	18,000
Commodities	5,097	2,000	2,000
Total	**88,086**	**45,000**	**50,000**
Zoning			
Contracual Services	25	5,000	5,000
Total	**25**	**5,000**	**5,000**
Fire			
Equipment Repair	0	0	0
Appropriation	20,000	25,000	25,000
Total	**20,000**	**25,000**	**25,000**
Page Total	**601,092**	**420,819**	**549,048**

(Note: Should agree with general sub-totals.)

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,355	6,497	5,136
Receipts:			
Ad Valorem Tax	9,112	9,595	xxxxxxxxxxxxxxxx
Delinquent Tax	365	0	0
Motor Vehicle Tax	2,292	2,023	2,000
Recreational Vehicle Tax	40	39	38
16/20M Vehicle Tax	39	27	10
Commercial Vehicle Tax	132	0	110
Watercraft Tax	0	0	0
SCKLS/Grant in Aid	0	0	4,742
State Aid	0	0	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**11,980**	**11,684**	**7,100**
Resources Available:	**15,335**	**18,181**	**12,236**
Expenditures:			
Commodities	8,000	10,000	10,000
Contractual Services	0	2,000	11,000
Neighborhood Revitalization Rebate	838	1,045	1,050
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,838**	**13,045**	**22,050**
Unencumbered Cash Balance Dec 31	6,497	5,136	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	12,000	14,722	22,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,050
		Tax Required	9,814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	9,814

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,770	15,262	13,838
Receipts:			
Ad Valorem Tax	3,561	3,761	xxxxxxxxxxxxxxxxxx
Delinquent Tax	101	0	0
Motor Vehicle Tax	496	790	784
Recreational Vehicle Tax	8	15	15
16/20M Vehicle Tax	15	10	4
Commercial Vehicle Tax	27		43
Watercraft Tax	0	0	0
Special Alcohol Liquor Tax	516	500	500
Rental Income	268		
Parks and Rec Fees	622		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,614**	**5,076**	**1,346**
Resources Available:	17,384	20,338	15,184
Expenditures:			
Contractual Services	1,794	3,000	12,000
Appropriations	0	3,500	6,500
Commoditites	0	0	0
Personal Services	0	0	0
Neighborhood Revitalization Rebate	328		397
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,122**	**6,500**	**18,897**
Unencumbered Cash Balance Dec 31	15,262	13,838	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	6,500	14,009	18,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,897
		Tax Required	3,713
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	3,713

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,470	28,073	89,430
Receipts:			
State of Kansas Gas Tax	15,708	15,920	15,940
County Transfers Gas	0	0	0
Transfer In	0	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,708**	**85,920**	**85,940**
Resources Available:	**53,178**	**113,993**	**175,370**
Expenditures:			
Contractual	24,779	5,563	5,563
Commodities	326	19,000	169,807
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,105**	**24,563**	**175,370**
Unencumbered Cash Balance Dec 31	28,073	89,430	0
2014/2015/2016 Budget Authority Amount:	39,108	115,357	175,370

Adopted Budget **Gas**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,281	37,748	35,011
Receipts:			
Sale to Customers	258,843	365,000	365,000
Reimbursements	127		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**258,970**	**365,000**	**365,000**
Resources Available:	**261,251**	**402,748**	**400,011**
Expenditures:			
Personal Services	28,816	40,000	40,000
Commodities	4,490	0	0
Contractual Services	182,460	200,000	232,275
Transfers Out	0	120,000	120,000
Principal	6,697	6,948	7,211
Interest	1,040	789	525
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**223,503**	**367,737**	**400,011**
Unencumbered Cash Balance Dec 31	37,748	35,011	0
2014/2015/2016 Budget Authority Amount:	377,129	385,189	400,011

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	32,130	85,140	88,023
Receipts:			
Sewer Service Charges	64,796	68,000	68,000
Transfers In	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,796**	**88,000**	**88,000**
Resources Available:	**116,926**	**173,140**	**176,023**
Expenditures:			
Personal Services	10,465	26,000	50,000
Contractual Services	841	15,000	52,906
Commodities	1,136	300	300
Capital Outlay	0	0	3,000
Principal	14,318	14,738	15,170
Interest	5,026	5,079	4,647
Transfer to General	0	24,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,786**	**85,117**	**176,023**
Unencumbered Cash Balance Dec 31	85,140	88,023	0
2014/2015/2016 Budget Authority Amoun	99,402	115,013	176,023

Adopted Budget **Electric**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	259,611	168,827	151,635
Receipts:			
Sales to Customers	853,409	850,000	850,000
Penalties	10,681	10,000	10,000
Reimbursed Expense	15,274	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**879,364**	**864,000**	**864,000**
Resources Available:	**1,138,975**	**1,032,827**	**1,015,635**
Expenditures:			
Personal Services	153,950	125,000	125,000
Contractual Services	587,361	540,000	540,000
Commodities	71,890	37,000	37,000
Capital Outlay	0	0	147,006
Transfers to General Fund	115,000	145,000	145,000
Transfers to Sewer Utility Fund	20,000	20,000	20,000
Principal	15,753	13,768	1,576
Interest	999	424	53
Miscellaneous	5,195		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**970,148**	**881,192**	**1,015,635**
Unencumbered Cash Balance Dec 31	168,827	151,635	0
2014/2015/2016 Budget Authority Amoun	1,106,007	1,118,858	1,015,635

City of Attica, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,276	46,332	21,332
Receipts:			
Sales To Customers	110,080	130,000	130,000
Installation Charges	140	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,220**	**130,000**	**130,000**
Resources Available:	**172,496**	**176,332**	**151,332**
Expenditures:			
Personal Services	55,076	60,000	60,000
Contractual Services	8,790	35,000	35,000
Commodities	31,243	30,000	26,332
Transfers Out	30,000	30,000	30,000
Remittances	870	0	0
Principal	0	0	0
Interest	0	0	0
Miscellaneous	185		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,164**	**155,000**	**151,332**
Unencumbered Cash Balance Dec 31	46,332	21,332	0
2014/2015/2016 Budget Authority Amount	179,703	190,276	151,332

Adopted Budget **Economic Developtment**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,985	6,985	5,485
Receipts:			
None	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,985**	**6,985**	**5,485**
Expenditures:			
Contractual Services	0	1,500	5,485
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,500**	**5,485**
Unencumbered Cash Balance Dec 31	6,985	5,485	0
2014/2015/2016 Budget Authority Amount	5,000	5,000	5,485

0

2016

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Equipment Reserve		**Capital Improvement**			0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,561	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf frm Water Utility	10,000	Trf frm Water Utility	20,000							
Misc.	289									
Total Receipts	10,289	Total Receipts	20000	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,289
Resources Available:	19,850	Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,850	Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**39,850** **
										39,850 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on August 17, 2015 at 6:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	610,566	48.537	502,645	48.421	632,360	124,406	53.358
Library	8,838	4.296	13,045	4.272	22,050	9,814	4.209
Parks and Recreation	2,122	1.679	6,500	1.675	18,897	3,713	1.593
Special Highway	25,105		24,563		175,370		
Gas	223,503		367,737		400,011		
Sewer	31,786		85,117		176,023		
Electric	970,148		881,192		1,015,635		
Water	126,164		155,000		151,332		
Economic Developtment			1,500		5,485		
Non-Budgeted Funds-A							
Totals	1,998,232	54.512	2,037,299	54.368	2,597,163	137,933	59.160
Less: Transfers	165,000		409,000		435,000		
Net Expenditure	1,833,232		1,628,299		2,162,163		
Total Tax Levied	121,181		122,106		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,223,024		2,245,942		2,331,527		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	206,416	192,505	178,187
Lease Purchase Principal	69,985	81,297	52,024
Total	276,401	273,802	230,211

*Tax rates are expressed in mills

Suzann Shippy
City Official Title: City Clerk

City of Attica, Kansas

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	124,406	53.358	13,312
0			
Library	9,814	4.209	1,050
Parks and Recreation	3,713	1.593	397
TOTAL	137,933	59.160	14,759

2015 July 1 Valuation: 2,331,527

Valuation Factor: 2,331.527

Neighborhood Revitalization Subj to Rebate: 249,485

Neighborhood Revitalization factor: 249.485

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - City of Attica

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. __5__ members voted in favor of the budget and __0__ members voted against the budget.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Raymond D. Howell

Subscribed and sworn to before me this 30th day of July, 2015.

Kathy Howell
Notary Public

KATHY S. HOWELL
Notary Public, State of Kansas
My Appointment Expires
2/14/2016

My commission expires

Publication Fee:

$_____

Additional copies: $_____

NOTICE OF BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on August 17, 2015 at 6:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	610,566	48.537	502,645	48.421	632,360	124,406	53.358
Library	8,838	4.296	13,045	4.272	22,050	9,814	4.209
Parks and Recreation	2,132	1.679	6,500	1.675	18,897	3,713	1.593
Special Highway	25,105		24,565		175,370		
Gas	223,503		267,737		400,011		
Sewer	31,786		85,117		176,023		
Electric	970,148		881,192		1,015,635		
Water	126,164		155,000		151,332		
Economic Development			1,500		5,485		
Non-Budgeted Funds-A							
Totals	1,998,232	54.512	2,037,299	54.368	2,597,163	137,933	59.160
Less: Transfers	165,000		409,000		435,000		
Net Expenditure	1,833,232		1,628,299		2,162,163		
Total Tax Levied	121,181		122,106		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,223,024		2,245,942		2,331,527		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	206,416	192,305	178,187
Lease Purchase Principal	69,985	81,297	52,024
Total	276,401	273,802	230,211

*Tax rates are expressed in mills

Suzann Shippy
City Official Title: City Clerk

RESOLUTION NO. R 10-2015

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY FOR THE CITY OF ATTICA IN HARPER COUNTY KS, WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Attica, exceeding the amount levied to finance the 2015 budget of the City of Attica, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Attica provides essential services to protect the citizens of Attica City; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Attica that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9th day of November, 2015 by the City of Attica, Harper County, Kansas.

Governing Body:

Judy A. Miller

Bret Rich

_____