

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

City of Athol

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Fund	K.S.A.				
General	12-101a	4	40,060	8,339	30.665
Noxious Weed	2-1318	5	3,660	2,821	10.374
Library	12-1220	5	8,707	2,438	8.965
Special Highway		6	1,130		
Totals		xxxxxx	53,557	13,598	50.004
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		7			271,938
Neighborhood Revitalization		8			Nov 1, 2015 Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

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Hays, KS 67601

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Date Attested: Aug 27, 2015

Sharon K. Wolter
County Clerk

Devin L. Studly Mayor

David Feldmann

Marcella Hawkins

Mik Chip

Allen L. Parnes
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>13,318</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,318</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>4,095</u>	
5b. Personal property 2014	- <u>4,117</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>1,340</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,340</u>	
9. Total estimated valuation July 1, 2015	<u>267,646</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>266,306</u>	
11. Factor for increase (8 divided by 10)	<u>0.00503</u>	
12. Amount of increase (11 times 3)	+ \$ <u>67</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>13,385</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>13,385</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>213</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>13,598</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,636	27,157	19,802
Receipts:			
Ad Valorem Tax	7,435	8,182	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	41	0	0
Motor Vehicle Tax	1,272	1,238	1,071
Recreational Vehicle Tax	10	14	11
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	473
Watercraft Tax	0	13	0
Gross Earning (Intangible) Tax	232	267	364
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Fire Protection	17,552	7,500	10,000
Donation	250	0	0
Transfers In	1,954	0	0
Miscellaneous	454	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,200	17,214	11,919
Resources Available:	45,836	44,371	31,721
Expenditures:			
Personal Services	3,082	3,500	5,000
Contractual	5,987	8,500	10,000
Commodities	8,992	8,000	8,000
Capital Outlay	0	4,000	16,587
Neighborhood Revitalization Rebate	618	569	473
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,679	24,569	40,060
Unencumbered Cash Balance Dec 31	27,157	19,802	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,968	28,058	40,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,060
		Tax Required	8,339
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			8,339

City of Athol

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	344
Receipts:			
Ad Valorem Tax	2,517	2,601	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13	0	0
Motor Vehicle Tax	473	419	341
Recreational Vehicle Tax	3	5	4
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	150
Watercraft Tax	0	0	0
Miscellaneous	50	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,056	3,025	495
Resources Available:	3,056	3,025	839
Expenditures:			
Commodities	1,666	2,500	3,500
Transfer to General Fund	1,181	0	0
Neighborhood Revitalization Rebate	209	181	160
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,056	2,681	3,660
Unencumbered Cash Balance Dec 31	0	344	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,185	3,181	3,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,660
		Tax Required	2,821
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,821

Adopted Budget

Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	208	6,908	5,838
Receipts:			
Ad Valorem Tax	3,081	2,269	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15	0	0
Motor Vehicle Tax	593	513	297
Recreational Vehicle Tax	4	6	3
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	131
Watercraft Tax	0	0	0
Insurance	6,676	0	0
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,394	2,788	431
Resources Available:	10,602	9,696	6,269
Expenditures:			
Commodities	3,438	3,700	8,569
Transfer to General Fund	0	0	0
Neighborhood Revitalization Rebate	256	158	138
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,694	3,858	8,707
Unencumbered Cash Balance Dec 31	6,908	5,838	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,926	3,858	8,707
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,707
		Tax Required	2,438
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,438

City of Athol

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	10
Receipts:			
State of Kansas Gas Tax	1,100	1,120	1,120
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,100	1,120	1,120
Resources Available:	1,100	1,120	1,130
Expenditures:			
Commodities	327	1,110	1,130
Transfer to General Fund	773	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,100	1,110	1,130
Unencumbered Cash Balance Dec 31	0	10	0
2014/2015/2016 Budget Authority Amount:	1,150	1,110	1,130

NOTICE OF BUDGET HEARING

The governing body of
City of Athol
will meet on Aug 24, 2015 at 7:00pm at City Library for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

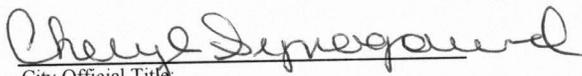
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	18,679	27.719	24,569	32.782	40,060	8,339	31.157
Noxious Weed	3,056	11.488	2,681	10.421	3,660	2,821	10.540
Library	3,694	9.384	3,858	9.090	8,707	2,438	9.109
Special Highway	1,100		1,110		1,130		
Totals	26,529	48.591	32,218	52.293	53,557	13,598	50.806
Less: Transfers	0		0		0		
Net Expenditure	26,529		32,218		53,557		
Total Tax Levied	13,121		13,318		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	270,030		254,683		267,646		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	7,866	29.390	473
Noxious Weed	2,661	9.942	160
Library	2,300	8.593	138
TOTAL	12,827	47.925	771

2015 July 1 Valuation: 267,646

Valuation Factor: 267.646

Neighborhood Revitalization Subj to Rebate: 16,106

Neighborhood Revitalization factor: 16.106

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

