2016

Amended
Certificate
For Calendar Year 2016

To the Clerk of Harper County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2016 Amended Budget: Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	**K.S.A.**				
Recreation	Dec-27	2	48,916	147,150	164,807
Employee Benefit	3-113	3	167,124	381,897	638,029
Industrial Development	12-16h	4		21,853	42,032
Library Employee Benefit	12-16-102	5		8	457
Electric Utility		6		5,304,901	5,574,196
Sewage Utility		7		592,131	751,008
Totals		xxxxxxxxx	216,040	6,447,940	7,170,529
Summary of Amendments		8			

Attested date:_____

County Clerk

Assisted by:
Amber Kummer
City Clerk/Administrator
Address:
124 S. Bluff Ave.
PO Box 504
Anthony, KS 67003
Email:
akummer@anthonykansas.org

Governing Body

City of Anthony 2016

Adopted Budget

Recreation	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	7,935	10,746
Receipts:		
Ad Valorem Tax	48,916	48,916
Delinquent Tax	0	1,352
Motor Vehicle Tax	7,292	6,842
Recreational Vehicle Tax	85	71
16/20M Vehicle Tax	29	50
Commerical Vehicle Tax	543	708
Rental Excise & Watercraft Taxes	0	15
Swimming Pool Receipts	10,750	12,922
Pool Concession Receipts	6,550	7,200
Ball Concession Receipts	1,750	6,251
Entry Fees	11,300	10,195
Warrior Football	5,000	5,000
Donations/Fundraisers	0	5,480
Reimbursed Expenses	5,000	10,638
Pool Improvement Charge	42,000	42,000
Neighborhood Revitalization Rebate	0	-3,579
Total Receipts	**139,215**	**154,061**
Resources Available:	**147,150**	**164,807**
Expenditures:		
Personal Service	35,350	35,000
Contractual Service	35,577	41,910
Commodities	18,650	36,681
Capital Outlay	0	4,216
Warrior Football	5,000	5,000
Capital Improvement Fund Transfer	16,800	16,800
Series 2010 GO Bond Debt Service Transfer	25,200	25,200
Miscellaneous	0	0
Neighborhood Revitalization Rebate	10,573	0
Total Expenditures	**147,150**	**164,807**
Unencumbered Cash Balance December 31	0	0

City of Anthony 2016

Adopted Budget

Employee Benefit	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	65,541	128,913
Receipts:		
Ad Valorem Tax	167,124	167,124
Delinquent Tax	0	6,331
Motor Vehicle Tax	35,809	31,862
Recreational Vehicle Tax	416	398
16/20M Vehicle Tax	141	166
Commercial Vehicle Tax	2,666	3,474
Watercraft Tax	0	64
Rental Excise Tax	0	6
Reimbursed Expenses	100	2,099
Employee Contribution	110,000	117,000
Employer Contribution	0	190,000
Miscellaneous	0	0
Neighborhood Revitalization Rebate	0	-9,408
Interest on Idle Funds	100	0
Total Receipts	**316,356**	**509,116**
Resources Available:	**381,897**	**638,029**
Expenditures:		
Social Security	40,500	38,500
KPERS	50,500	48,500
Workmens' Comp	8,000	11,000
Health and Life Insurance	125,000	125,000
Employee Contribution	110,000	26,981
Wrongful Act Insurance	1,750	1,750
Employee Deductibles	10,000	20,000
Fees	25	25
Health Insurance Premiums	0	360,000
Miscellaneous	0	6,273
Neighborhood Revitalization Rebate	36,122	0
Total Expenditures	**381,897**	**638,029**
Unencumbered Cash Balance December 31	0	0

City of Anthony 2016

Adopted Budget

Industrial Development	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	22,031	24,025
Receipts:		
Ad Valorem Tax	0	36
Delinquent Tax	0	221
Motor Vehicle Tax	911	1,028
Recreational Vehicle Tax	11	13
16/20M Vehicle Tax	4	14
Commercial Vehicle Tax	68	89
Watercraft Tax	0	2
Rental Excise Tax	0	1
Rental Income	100	100
Reimbursed Expense	50	16,513
Tranfer from Capital Improvement	0	0
Miscellaneous	0	0
Neighborhood Revitalization Rebate	0	-10
Interest on Idle Funds	0	0
Total Receipts	**1,144**	**18,007**
Resources Available:	**23,175**	**42,032**
Expenditures:		
Contractual Services	9,103	5,040
Commodities	6,250	6,000
Capital Outlay	6,500	5,992
Lease Payments	0	0
Lease Income	0	0
Transfer to Capital Improvement	0	25,000
Miscellaneous	0	0
Neighborhood Revitalization Rebate	0	0
Total Expenditures	**21,853**	**42,032**
Unencumbered Cash Balance December 31	1,322	0

City of Anthony 2016

Adopted Budget

Library Employee Benefit	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	7	0
Receipts:		
Ad Valorem Tax	0	60
Delinquent Tax	0	131
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	1
16/20M Vehicle Tax	0	262
Commercial Vehicle Tax	0	0
Watercraft Tax	0	3
Rental Excise Tax	1	0
Miscellaneous	0	0
Neighborhood Revitalization Rebate	0	0
Interest on Idle Funds		
Total Receipts	**1**	**457**
Resources Available:	**8**	**457**
Expenditures:		
Appropriation to Library	8	8
Transfer to General Fund	0	449
Miscellaneous	0	0
Neighborhood Revitalization Rebate	0	0
Total Expenditures	**8**	**457**
Unencumbered Cash Balance December 31	0	0

City of Anthony 2016

Adopted Budget

Electric Utility	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	575,736	544,131
Receipts:		
Sales and Charges	3,924,300	4,024,300
Farmland Leases	3,865	3,865
Reimbursements	800,000	1,000,000
Lease Purchase/ Sale of Equipment	0	0
Transfers In	0	0
Miscellaneous	0	1,900
		0
Interest on Idle Funds	1,000	
Total Receipts	**4,729,165**	**5,030,065**
Resources Available:	**5,304,901**	**5,574,196**
Expenditures:		
Administration	219,600	248,200
Production	3,265,350	2,746,031
Distribution	990,400	1,139,000
Capital Outlay	406,586	15,000
Transfers Out:		
General Fund/Franchise Fee	196,215	196,215
Electric Reserve Fund	0	0
Electric Equipment Replacement	0	1,000,000
Electric Refunding Bond S2013	176,750	176,750
Capital Improvement - Tree Removal	50,000	50,000
Lease/Purchase	0	0
Overpayments	0	3,000
Miscellaneous	0	0
Total Expenditures	**5,304,901**	**5,574,196**
Unencumbered Cash Balance December 31	0	0

City of Anthony 2016

Adopted Budget

Sewage Utility	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	24,806	189,308
Receipts:		
Sales and Charges	560,000	560,200
Reimbursements	3,000	1,500
Sewage Dumping Fees	4,250	0
KDHE WW Loan	0	0
Miscellaneous	0	0
Interest on Idle Funds	75	0
Total Receipts	**567,325**	**561,700**
Resources Available:	**592,131**	**751,008**
Expenditures:		
Administration	47,950	54,750
Treatment	155,541	173,500
Capital Outlay	5,440	64,558
Transfers Out:		
General Fund/Franchise Fee	22,400	22,400
WWFT Loan Fund	350,000	425,000
Wastewater Lagoon Cleaning	10,800	10,800
Sewer Equipment Replacement Fund	0	0
2014 Sewer Project Upgrades	0	0
Lease/Purchase	0	0
Miscellaneous	0	0
Total Expenditures	**592,131**	**751,008**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the
2016 Budget
The governing body of
City of Anthony
will meet on the day of December 6, 2016 at 6:00 p.m. at City Hall, 124 S Bluff, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 124 S Bluff, Anthony, KS 67003
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Recreation	4.000	48,916	147,150	164,807
Employee Benefit	13.666	167,124	381,897	638,029
Industrial Development			21,853	42,032
Library Employee Benefit			8	457
Electric Utility			5,304,901	5,574,196
Sewage Utility			592,131	751,008

Amber Kummer
Official Title: City Clerk/Administrator

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on November 23, 20 16 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee $____

Extra Copies $____

Total $ 79.35

Witness my hand this 23 day of November 20 16

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 23 day of November, 20 16.

Chelsey C Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-19

PUBLIC NOTICE

(First Published in the Anthony Republican on Wenesday, November 23, 2016) 1t

Notice of Budget Hearing for Amending the 2016 Budget

State of Kansas
Amendment

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City of Anthony 2016

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Library Employee Benefit			8	457
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