

2016

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Alexander

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority	Amount of 2015	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 12016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	65,802	6,514
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,305	
Water		8	48,980	
Sewer Utility		9	12,407	
Solid Waste		9	8,080	
Totals		xxxxxx	137,574	6,514
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
				Nov 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock
 Robin Misegadis
 Address:
 612 SW Terrace Ave.
 Topeka, KS 66611
 Email:
 brockck@bcglobal.net

Dennis Bauer

James Welles

Dawn Huber

Date Attested: Aug 13 2015
Coraene Baldwin

 County Clerk

RECEIVED

JUL 31 2015

State of Kansas
City

2016

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Alexander

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	65,802	6,514
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,305	
Water		8	48,980	
Sewer Utility		9	12,407	
Solid Waste		9	8,080	
Totals		XXXXXX	137,574	6,514
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

 Carolyn Brock

 Robin Misegadis

 Address:

 612 SW Terrance Ave.

 Topeka, KS 66611

 Email:

 brockck@bcglobal.net

Date Attested: _____, 2015

County Clerk

Governing Body

City of Alexander

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>6,300</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,300</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	<u>0</u>
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+	<u>10,988</u>
5b. Personal property 2014	-	<u>11,764</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+	<u>0</u>
6b. State assessed	+	<u>0</u>
6c. New improvements	-	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of property that has changed in use during 2015 :	+	<u>5,236</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>5,236</u>
9. Total estimated valuation July 1, 2015		<u>297,691</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>292,455</u>
11. Factor for increase (8 divided by 10)		<u>0.01790</u>
12. Amount of increase (11 times 3)	+ \$	<u>113</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>6,413</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>6,413</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>101</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>6,514</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Alexander

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,300	2,490	15	180	66	0
Debt Service						
Library						
TOTAL	6,300	2,490	15	180	66	0

County Treas Motor Vehicle Estimate	<u>2,490</u>				
County Treas Recreational Vehicle Estimate		<u>15</u>			
County Treas 16/20M Vehicle Estimate			<u>180</u>		
County Treas Commercial Vehicle Tax Estimate				<u>66</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.39524</u>				
Recreational Vehicle Factor		<u>0.00246</u>			
16/20 Vehicle Factor			<u>0.02851</u>		
Commercial Vehicle Factor				<u>0.01050</u>	
Watercraft Factor					<u>0.00000</u>

City of Alexander

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Fund	General Fund	-	-	2,500	KSA 12-825d
Sewer Fund	General Fund	-	-	2,500	KSA 12-825d
	Totals	0	0	5,000	
	Adjustments*				
	Adjusted Totals	0	0	5,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Alexander

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Water Project - Series 2012	7/12/2012	7/12/2052	2.75	300,000	290,000	7/25	7/25	7,975	5,000	7,838
Total Other					290,000			7,975	5,000	7,838
Total Indebtedness					290,000			7,975	5,000	7,838

City of Alexander

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	40,604	44,209	47,425
Receipts:			
Ad Valorem Tax	5,643	6,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	2,404	2,238	2,490
Recreational Vehicle Tax	15	75	15
16-20M Vehicle Tax		60	180
Commercial Vehicle Tax	63		66
Watercraft Tax			0
Gross Earning (Intangible) Tax	225	172	193
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	2,801	2,744	2,800
Fire District Reimbursement	942	942	1,000
Capital Credits (GBTA)	65	65	65
Transfer in Water Utility	0	0	2,500
Transfer in Sewer Utility	0	0	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	47	54	54
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,211	12,650	11,864
Resources Available:	52,815	56,859	59,288
Expenditures:			
Salaries & Wages	3,200	3,600	3,600
Contract Labor		550	550
Payroll Expense	320	275	275
Insurance Expense	1,126	519	600
Budget & Professional Expense	184	250	250
Maint. Repairs & Supplies	703	1,000	1,000
Office Expense	520	300	400
Postage Expense	40	40	40
Publication Expense	83	100	100
Utilities	2,430	2,800	3,200
Capital Improvements	0	0	10,000
Capital Outlay	0	0	45,787
Transfer to Capital Improvement Fund	0	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,606	9,434	65,802
Unencumbered Cash Balance Dec 31	44,209	47,425	XXXXXXXXXXXXXXXXXXXX
2014-2015-2016 Budget Authority Amount	45,916	44,959	65,802
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			65,802
Tax Required			6,514
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			6,514

City of Alexander

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,454	835	665
Receipts:			
State of Kansas Gas Tax	1,631	1,630	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,631	1,630	1,640
Resources Available:	6,085	2,465	2,305
Expenditures:			
Street Repair and Maint	3,200	400	500
Utilities	2,050	1,400	1,605
Contract Labor		0	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,250	1,800	2,305
Unencumbered Cash Balance Dec 31	835	665	0
2014 2015 2016 Budget Authority Amount:	7,102	4,862	2,305

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,284	19,982	30,458
Receipts:			
Charges to Customers	17,549	15,000	18,000
Deposits	314	522	522
Wind Tower Sales		12,000	
Transfer from CD			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,863	27,522	18,522
Resources Available:	37,147	47,504	48,980
Expenditures:			
Bad Debt	455	200	500
Postage	307	147	500
Insurance	400	450	700
Bond Interest	8,113	7,975	7,700
Repairs & Maint	1,190	1,185	1,500
Supplies	1,032	1,000	1,000
Publishing	189	189	300
Testing	956	1,000	2,000
Contract Labor	2,630	2,400	2,400
Utilities	1,893	2,500	3,000
Capital Outlay			26,880
Transfer to General			2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,165	17,046	48,980
Unencumbered Cash Balance Dec 31	19,982	30,458	0
2014 2015 2016 Budget Authority Amount:	46,139	45,121	48,980

City of Alexander

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,437	9,532	8,907
Receipts:			
Charges to Customers	4,530	3,700	3,500
Utilities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,530	3,700	3,500
Resources Available:	13,967	13,232	12,407
Expenditures:			
Insurance	400	450	450
Training	340	350	500
License	205	225	300
Maint & Repair	279	300	1,300
Contract Labor	2,655	2,400	2,400
Utilities	556	600	650
Capitol Outlay			4,307
Transfer to General			2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,435	4,325	12,407
Unencumbered Cash Balance Dec 31	9,532	8,907	0
2014 2015 2016 Budget Authority Amount	11,904	15,097	12,407

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,580	1,580	1,580
Receipts:			
Charges to Customers	5,760	5,760	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,760	5,760	6,500
Resources Available:	7,340	7,340	8,080
Expenditures:			
Professional Service	5,760	5,760	6,500
Office Expense			1,580
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,760	5,760	8,080
Unencumbered Cash Balance Dec 31	1,580	1,580	0
2014 2015 2016 Budget Authority Amount	7,842	7,796	8,080

Sewer

NOTICE OF BUDGET HEARING

The governing body of
City of Alexander

will meet on 08/10/2015 at 8:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,606	25.004	9,434	25.952	65,802	6,514	21.880
Special Highway	5,250		1,800		2,305		
Water	17,165		17,046		48,980		
Sewer Utility	4,435		4,325		12,407		
Solid Waste	5,760		5,760		8,080		
Totals	41,216	25.004	38,365	25.952	137,574	6,514	21.880
Less: Transfers	0		0		5,000		
Net Expenditure	41,216		38,365		132,574		
Total Tax Levied	6,135		6,300		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	245,359		242,758		297,691		

Outstanding Indebtedness.

January 1,	2013	2014	2015
Revenue Bonds	0	0	0
Other	300,000	295,000	290,000
Lease Purchase Principal	0	0	0
Total	300,000	295,000	290,000

*Tax rates are expressed in mills

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

published weekly at least 50 times a year; has been so published and printed in said county and state for a period prior to the first publication of said notice; and has been published in said County as periodical mail matter.

This notice is a true copy thereof and was published in the

issue of said newspaper for one consecutive

publication thereof being made as aforesaid on

1 of July, 2015, with subsequent

publications on the following date:

 , 2015

 , 2015

Tim Engel

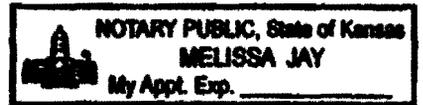
Publisher

sworn to before me this 29th day of

Melissa Jay

Notary Public

3-10-18



Additional copies \$ _____

Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING 2016

The governing body of
City of Alexander
will meet on 08/10/2015 at 8:00 PM at Knoffler Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Knoffler Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,606	25.004	9,434	25.952	65,802	6,514	21.880
Special Highway	5,250		1,800		2,305		
Water	17,183		17,046		48,980		
Sewer Utility	4,435		4,325		12,407		
Solid Waste	5,760		5,760		8,080		
Totals	41,216*	25.004	38,365	25.952	137,574	6,514	21.880
Less: Transfers	0		0		5,000		
Net Expenditure	41,216		38,365		132,574		
Total Tax Levied	6,135		6,500		297,691		
Assessed Valuation	249,359		242,758				

Outstanding Indebtedness, January 1,	2013	2014	2015
Revenue Bonds	0	0	0
Other	300,000	295,000	290,000
Lease Purchase Principal	0	0	0
Total	300,000	295,000	290,000

*Tax rates are expressed in mills

City Official Title: City Clerk