

CERTIFICATE - City of Alden, Kansas 2016 Budget

To the Clerk of Rice, State of Kansas  
We, the undersigned officers of  
City of Alden

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)  
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	4	52,061	10,830	
Special Highway		5	12,865	0	
Capital Improvement Fund	12-1,118	6	35,490	0	
Sewer Fund		7	36,382	0	
Sewer Reserve Fund		8	4,181	0	
<b>Total</b>			<b>140,979</b>	<b>10,830</b>	

Hearing Notice/Budget Summary  
Publication  
Charters/Election Questions  
Final Assessed Valuation

9  
\_\_\_\_\_  
\_\_\_\_\_

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
Steve Seawall  
Custom Micro Works  
15104 NW 94 Road  
Topeka, KS 66618-9532

\_\_\_\_\_  
*Shaelyn Sheehy*  
\_\_\_\_\_  
*John Boech*  
\_\_\_\_\_  
Governing Body

Attest: \_\_\_\_\_, 2015 (If not assisted so state)  
\_\_\_\_\_  
County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

	Amount of Levy
1. Total tax levy amount in 2015 budget	10,401
2. Debt service levy in 2015 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	10,401
2015 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2015	0
5. Increase in personal property for 2015	
5a. Personal property 2015	32,399
5b. Personal property 2014	<u>16,530</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	15,869
6. Valuation of annexed territory for 2015	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2015	<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>15,869</u>
9. Total estimated valuation July 1, 2015	643,711
10. Total valuation less valuation adjustment (9 - 8)	627,842
11. Factor for increase (8 divided by 10)	.02528
12. Amount of increase (11 times 3)	<u>263</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	<u>10,664</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	<u>10,664</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.6000 %</u>
17. Consumer Price Index adjustment (3 times 16)	<u>166</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)	<u>10,830</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	10,401	3,415	146	554	86	33
	10,401	3,415	146	554	86	33

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016	
Unencumbered Cash Balance, Jan. 1	13,649	14,257	14,047	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
Ad Valorem Tax	8,135	10,401	0	
Motor Vehicle Tax	3,231	3,704	3,415	
Rec Vehicle Tax	132	118	146	
16/20M Vehicle Tax	7	7	554	
Commercial Vehicle Tax	448	0	86	
Watercraft Tax	0	10	33	
Sales Tax	8,890	11,000	11,000	
Franchise Fees	9,301	9,700	9,700	
Rents	0	1,000	500	
Interest Income	132	0	0	
Gifts and Donations	360	150	150	
Reimbursed Expenses	867	500	800	
Miscellaneous	540	2,700	800	
<b>Total Receipts</b>	<b>32,043</b>	<b>39,290</b>	<b>27,184</b>	
<b>Resources Available</b>	<b>45,692</b>	<b>53,547</b>	<b>41,231</b>	
<b>Expenditures</b>				
General Government	Personal Services <i>wages</i>	7,033	7,000	10,000
	Contractual Services	10,787	13,000	16,000
	Materials and Supplies	418	1,500	3,000
	Capital Outlay	400	1,000	2,061
	Remittances	166	0	0
	Refunds	959	1,500	1,112
	Neighborhood Revitalize	0	0	888
		<b>19,763</b>	<b>24,000</b>	<b>33,061</b>
Fire	Personal Services	355	500	700
	Contractual Services	4,517	4,000	4,000
	Materials and Supplies	80	500	1,500
		<b>4,952</b>	<b>5,000</b>	<b>6,200</b>
Streets	Personal Services	280	2,000	2,000
	Materials and Supplies	1,336	1,000	1,000
		<b>1,616</b>	<b>3,000</b>	<b>3,000</b>
Street Lights	Contractual Services	3,189	3,500	3,800
		<b>3,189</b>	<b>3,500</b>	<b>3,800</b>
Parks and Recreation	Contractual Services	1,915	3,000	5,000
	Materials and Supplies	0	1,000	1,000
		<b>1,915</b>	<b>4,000</b>	<b>6,000</b>
<b>Total Expenditures</b>		<b>31,435</b>	<b>39,500</b>	<b>52,061</b>
Unencumbered Cash Balance, Dec. 31	14,257	14,047	xxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			52,061	
Tax Required			10,830	
Delinquency Computation			0	
Amount of 2015 Ad Valorem Tax			10,830	

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	5,453	10,285	9,075
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	5,184	3,790	3,790
<b>Total Receipts</b>	5,184	3,790	3,790
<b>Resources Available</b>	10,637	14,075	12,865
<b>Expenditures</b>			
Streets			
Contractual Services	0	1,000	3,080
Materials and Supplies	352	4,000	9,785
	352	5,000	12,865
<b>Total Expenditures</b>	352	5,000	12,865
Unencumbered Cash Balance, Dec. 31	10,285	9,075	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	45,490	45,490	35,490
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
<b>Total Receipts</b>	0	0	0
<b>Resources Available</b>	45,490	45,490	35,490
<b>Expenditures</b>			
Capital Improvements		10,000	35,490
Capital Outlay	0	10,000	35,490
<b>Total Expenditures</b>	0	10,000	35,490
Unencumbered Cash Balance, Dec. 31	45,490	35,490	0

City of Alden  
Sewer Fund

State of Kansas  
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	5,827	15,520	20,382
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Utility Sales Tax	0	3,362	0
Sewer Service Fees	15,454	16,000	16,000
<b>Total Receipts</b>	15,454	19,362	16,000
<b>Resources Available</b>	21,281	34,882	36,382
<b>Expenditures</b>			
Sewer Utility			
Personal Services	3,718	4,000	0
Contractual Services	1,873	2,500	5,000
Capital Outlay	170	8,000	31,382
	5,761	14,500	36,382
<b>Total Expenditures</b>	5,761	14,500	36,382
Unencumbered Cash Balance, Dec. 31	15,520	20,382	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	4,348	3,722	2,181
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Utility Sales Tax	1,959	1,959	2,000
<b>Total Receipts</b>	<b>1,959</b>	<b>1,959</b>	<b>2,000</b>
<b>Resources Available</b>	<b>6,307</b>	<b>5,681</b>	<b>4,181</b>
<b>Expenditures</b>			
Sewer Utility	2,585	3,500	4,181
Contractual Services	2,585	3,500	4,181
<b>Total Expenditures</b>	<b>2,585</b>	<b>3,500</b>	<b>4,181</b>
Unencumbered Cash Balance, Dec. 31	3,722	2,181	0

NOTICE OF HEARING 2016 Budget

The governing body of City of Alden will meet on the 3rd day of August, 2015 at 7:00 pm at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at City Clerks office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
General Fund	31,435	15.078	39,500	16.208	52,061	10,830	16.824
Special Highway	352		5,000		12,865	0	.000
Capital Improvement Fund	0		10,000		35,490	0	.000
Sewer Fund	5,761		14,500		36,382	0	.000
Sewer Reserve Fund	2,585		3,500		4,181	0	.000
Totals	40,133	15.078	72,500	16.208	140,979	10,830	16.824
Less: Transfers	0		0		0		
Net Expenditures	40,133		72,500		140,979		
Total Tax Levied	10,229		10,401				
Assessed Valuation		678,441		641,750		643,711	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Barbara A Lautzenhiser  
Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says:  
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 16th day of July, 2015.



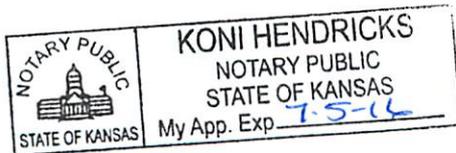
Publisher

Subscribed and sworn to before me

this 17<sup>th</sup> day of July, 2015.



Notary Public



My commission expires July 5, 2016

**NOTICE OF HEARING 2016 Budget**

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Fund	2014			2015			Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Estimate of Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax	Expenditures	Est Tax Rate
General Fund	31,435	15.078	39,500	16.208	52,061	10,830	16.824		
Special Highway	352		5,000		12,865	0	.000		
Capital Improvement Fund	0		10,000		35,490	0	.000		
Sewer Fund	5,761		14,500		36,382	0	.000		
Sewer Reserve Fund	2,585		3,500		4,181	0	.000		
Totals	40,133	15.078	72,500	16.208	140,979	10,830	16.824		
Less: Transfers	0		0		0	0			
Net Expenditures	40,133		72,500		140,979				
Total Tax Levied	10,229		10,401						
Assessed Valuation	678,441		641,750			643,711			

**Outstanding Indebtedness, January 1,**

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*Barbara A. Dudgeon*  
Clerk