

2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Albert

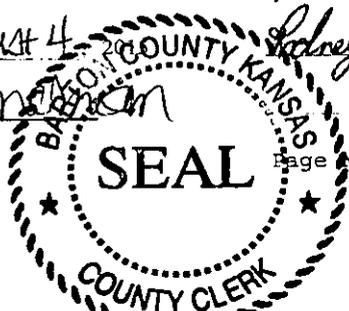
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | |
|--|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
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| Schedule of Transfers | | 4 | | |
| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| Computation to Determine State Library Grant | | 7 | | |
| Fund | K.S.A. | | | |
| General | 12-101a ✓ | 7 | 207,849 ✓ | 16,808 ✓ 23.921 |
| Debt Service | 10-113 ✓ | 8 | 13,888 ✓ | 8,465 ✓ 12.047 |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 9 | 20,266 ✓ | |
| Sewer Fund | | 9 | 71,261 ✓ | |
| Water Fund | | 10 | 131,703 ✓ | |
| | | 10 | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 11 | | |
| Totals | | xxxxxx | 444,967 ✓ | 25,273 ✓ 35.968 |
| Notice of the vote to adopt required to be published and attached to the budget? | | | No / | County Clerk's Use Only |
| Budget Summary | | 12 | | |
| Neighborhood Revitalization | | 13 | | |
| | | | 702,652 | Nov 1, 2015 Total Assessed Valuation |

Assisted by:
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Great Bend, KS 67530
Email:
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Martheda J. Venhardt
Jeanne George
Robert D. Kretschmer

Date Attested: August 4, 2016
Don Zimmerman
County Clerk
Governing Body



City of Albert

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>27,288</u> ✓ |
| 2. Debt service levy in 2015 budget | - \$ <u>10,918</u> ✓ |
| 3. Tax levy excluding debt service | \$ <u>16,370</u> ✓ |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------|--|
| 4. New improvements for 2015 : | + <u>5,708</u> ✓ | |
| 5. Increase in personal property for 2015 : | | |
| 5a. Personal property 2015 | + <u>21,907</u> ✓ | |
| 5b. Personal property 2014 | - <u>21,380</u> ✓ | |
| 5c. Increase in personal property (5a minus 5b) | + <u>527</u> ✓ | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2015 : | | |
| 6a. Real estate | + <u>0</u> | |
| 6b. State assessed | + <u>0</u> | |
| 6c. New improvements | - <u>0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> ✓ | |
| 7. Valuation of property that has changed in use during 2015.: | + <u>1,239</u> ✓ | |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | <u>7,474</u> ✓ | |
| 9. Total estimated valuation July 1, 2015 | <u>701,752</u> ✓ | |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>694,278</u> ✓ | |
| 11. Factor for increase (8 divided by 10) | <u>0.01077</u> ✓ | |
| 12. Amount of increase (11 times 3) | + \$ <u>176</u> ✓ | |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ <u>16,546</u> ✓ | |
| 14. Debt service levy in this 2016 budget | <u>8,465</u> ✓ | |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | <u>25,011</u> ✓ | |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> ✓ | |
| 17. Consumer Price Index adjustment (3 times 16) | \$ <u>262</u> ✓ | |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ <u>25,273</u> ✓ | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Albert

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|--------------|-----------------|--------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2011 | 5/17/2011 | 6/1/2026 | 4.90 | 145,000 | 124,000 | 6/1 | 6/1 | 3,038 | 8,000 | 2,842 | 8,000 |
| | | | | | | 12/1 | 12/1 | 2,842 | 0 | 2,646 | 0 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 124,000 | | | 5,880 | 8,000 | 5,488 | 8,000 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 124,000 ✓ | | | 5,880 | 8,000 | 5,488 | 8,000 |

City of Albert

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 205,026 | 240,674 | 123,917 |
| Receipts: | | | |
| Ad Valorem Tax | 15,782 | 16,370 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 340 | 0 | 0 |
| Motor Vehicle Tax | 4,889 | 4,786 | 4,077 |
| Recreational Vehicle Tax | 0 | 89 | 55 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | 141 | 0 | 119 |
| Watercraft Tax | 0 | 12 | 13 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| Local Sales Tax | 24,055 | 20,000 | 20,000 |
| Franchise Tax | 8,009 | 7,500 | 7,500 |
| Fire Department Receipts | 46,160 | 35,000 | 35,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | 0 | 0 | 0 |
| Interest on Idle Funds | 292 | 500 | 500 |
| Miscellaneous | 2,135 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 101,803 | 84,257 | 67,264 |
| Resources Available: | 306,829 | 324,931 | 191,181 |
| Expenditures: | | | |
| Sub-Total detail page | | | |
| Personal Services | 2,375 | 20,000 | 20,000 |
| Contractual | 36,465 | 40,000 | 40,000 |
| Commodities | 4,323 | 20,000 | 20,000 |
| Fire Department | 19,515 | 60,000 | 60,000 |
| Capital Outlay | 1,885 | 61,014 | 67,849 |
| Debt Interest and Fees Payment | 1,592 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 66,155 | 201,014 | 207,849 |
| Unencumbered Cash Balance Dec 31 | 240,674 | 123,917 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 215,715 | 201,014 | 207,849 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 207,849 |
| | | Tax Required | 16,668 |
| | | Delinquent Comp Rate: 0.8% | 140 |
| | | Amount of 2015 Ad Valorem Tax | 16,808 |

City of Albert

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,127 | 3,371 | 2,651 |
| Receipts: | | | |
| Ad Valorem Tax | 8,535 | 10,918 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 193 | 0 | |
| Motor Vehicle Tax | 3,086 | 2,588 | 2,719 |
| Recreational Vehicle Tax | 0 | 48 | 36 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | 87 | 0 | 80 |
| Watercraft Tax | 0 | 6 | 8 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 11,901 | 13,560 | 2,843 |
| Resources Available: | 15,028 | 16,931 | 5,494 |
| Expenditures: | | | |
| Principal Payments | 7,000 | 8,100 | 8,000 |
| Interest Payments | 4,657 | 5,880 | 5,488 |
| Fees | 0 | 400 | 400 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 11,657 | 14,280 | 13,888 |
| Unencumbered Cash Balance Dec 31 | 3,371 | 2,651 | XXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 13,648 | 14,280 | 13,888 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 13,888 |
| | | Tax Required | 8,394 |
| | | Delinquent Comp Rate: | 0.8% |
| | | Amount of 2015 Ad Valorem Tax | 71 |
| | | | 8,465 |

| Adopted Budget Library | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | 0 | 0 |
| Miscellaneous | | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: | 0.8% |
| | | Amount of 2015 Ad Valorem Tax | 0 |

City of Albert

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 10,643 | 15,186 | 15,726 |
| Receipts: | | | |
| State of Kansas Gas Tax | 4,543 | 4,540 | 4,540 |
| County Transfers Gas | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4,543 | 4,540 | 4,540 |
| Resources Available: | 15,186 | 19,726 | 20,266 |
| Expenditures: | | | |
| Personal Services | 0 | 0 | 0 |
| Commodities | 0 | 2,000 | 900 |
| Contractual | 0 | 2,000 | 900 |
| Road Improvements | 0 | 0 | 18,466 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 4,000 | 20,266 |
| Unencumbered Cash Balance Dec 31 | 15,186 | 15,726 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 11,193 | 15,603 | 20,266 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer Fund | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 72,812 | 76,561 | 62,661 |
| Receipts: | | | |
| Sewer Charges | 7,974 | 8,500 | 8,500 |
| Interest on Idle Funds | 26 | 100 | 100 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 8,000 | 8,600 | 8,600 |
| Resources Available: | 80,812 | 85,161 | 71,261 |
| Expenditures: | | | |
| Personal Services | 1,939 | 2,500 | 2,500 |
| Contractual | 1,637 | 7,500 | 7,500 |
| Commodities | 675 | 7,500 | 7,500 |
| Capital Outlay | 0 | 5,000 | 53,761 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 4,251 | 22,500 | 71,261 |
| Unencumbered Cash Balance Dec 31 | 76,561 | 62,661 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 61,829 | 67,512 | 71,261 |

City of Albert

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Water Fund | | | |
| Unencumbered Cash Balance Jan 1 | 105,414 | 103,703 | 96,453 |
| Receipts: | | | |
| Charges to Customers | 29,081 | 35,000 | 35,000 |
| Interest on Idle Funds | 106 | 250 | 250 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 29,187 | 35,250 | 35,250 |
| Resources Available: | 134,601 | 138,953 | 131,703 |
| Expenditures: | | | |
| Personal Services | 3,730 | 7,500 | 7,500 |
| Contractual | 14,736 | 15,000 | 25,000 |
| Commodities | 5,836 | 10,000 | 20,000 |
| Capital Outlay | 6,596 | 10,000 | 79,203 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 30,898 | 42,500 | 131,703 |
| Unencumbered Cash Balance Dec 31 | 103,703 | 96,453 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 106,663 | 113,414 | 131,703 |

| Adopted Budget | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Charges to Customers | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

BARTON COUNTY

Proof of Publication

BARTON COUNTY
2015 AUG 10 AM 10:07
CLERK

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 20 15 and the last publication on the 22nd day of July 20 15

Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include: General, Debt Service, Special Highway, Sewer Fund, Water Fund, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation. Includes 'OUTSTANDING INDEBTEDNESS, JANUARY 1' table with columns for 2013, 2014, 2015.

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$59.14

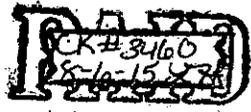
(Sign) Mary Hoisington
Witness my hand this 22nd day of July 20 15

SUBSCRIBED and Sworn to before me this 22nd day of July 20 15

(Notary Public) Loretta Harmison

State of Kansas -Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires



NOTICE OF BUDGET HEARING

The governing body of
City of Albert
will meet on August 3, 2015 at 7:30 PM at the City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 66,155 ✓ | 22.729 ✓ | 201,014 ✓ | 24.550 ✓ | 207,849 ✓ | 16,808 ✓ | 23.951 |
| Debt Service | 11,657 ✓ | 12.292 ✓ | 14,280 ✓ | 16.373 ✓ | 13,888 ✓ | 8,465 ✓ | 12.063 |
| Special Highway | ✓ | | 4,000 ✓ | | 20,266 ✓ | | |
| Sewer Fund | 4,251 ✓ | | 22,500 ✓ | | 71,261 ✓ | | |
| Water Fund | 30,898 ✓ | | 42,500 ✓ | | 131,703 ✓ | | |
| Totals | 112,961 | 35.021 ✓ | 284,294 | 40.923 ✓ | 444,967 ✓ | 25,273 ✓ | 36.014 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 112,961 | | 284,294 | | 444,967 | | |
| Total Tax Levied | 24,850 ✓ | | 27,288 ✓ | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 709,589 ✓ | | 666,812 ✓ | | 701,752 ✓ | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|-----------|-----------|-----------|
| January 1, | | | |
| G.O. Bonds | 138,000 ✓ | 131,000 ✓ | 124,000 ✓ |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 138,000 ✓ | 131,000 | 124,000 ✓ |

*Tax rates are expressed in mills.

Lois Ritterhouse

City Official Title: City Clerk