

CERTIFICATE

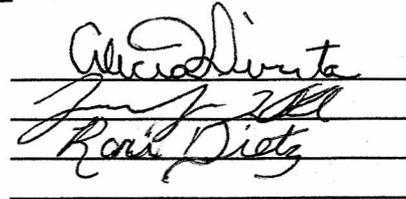
To the Clerk of Thomas, State of Kansas

We, the undersigned officers of

Colby Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	237,605
TOTAL		237,605
Budget Summary	4	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Colby Recreation Commission

 285 East 5th Street

 Colby, KS 67701

City of Colby

 585 North Franklin

 Colby, KS 67701

Provide point of contact:
Dane Olofson
POC phone number:
785-460-4440

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2014	Pmts Due for the Year of 2014	Pmts Due for the Year of 2015
Grasshopper Mower	2/24/2011	48	5.49	1/15/15	14,515	3,601	3,323	277
Total						3,601	3,323	277

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
Unencumbered Cash Balance	36,800	44,580	66,665
Receipts:			
City Appropriations	156,644	169,352	165,197
Volleyball, Wrestling	3,610	5,584	6,200
Softball, Baseball, Basketball	19,054	15,759	20,635
Tennis, Crafts	360	500	500
Fitness/Dance	11,847	10,500	11,370
Aquatics	3,795	800	1,600
Donations	2,175	1,500	2,000
Concessions/Fundraisers	6,840	3,200	6,000
Miscellaneous	1,541	0	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	12		
Total Receipts	205,878	207,195	215,003
Resources Available	242,678	251,775	281,668
Expenditures:			
General Fund	90,530	91,000	119,250
Contract Labor	16,140	14,400	19,770
Payroll Taxes	4,738	5,100	5,520
KPERS	4,406	2,798	6,300
Fitness	10,643	7,600	9,000
Volleyball, Wrestling	656	300	500
Baseball/Softball	789	275	750
Basketball	3,850	2,200	7,750
Uniforms	3,321	2,100	3,500
Crafts	471	100	345
Concessions/Fundraisers	4,536	3,800	4,700
Aquatics	600	370	400
Vehicle	3,322	3,500	3,800
Supplies and Equipment	10,655	2,700	6,200
Capital Improvements	39,210	46,317	46,570
Tennis	171	0	0
Miscellaneous	4,060	2,550	3,250
Does misc. exceeds 10%			
Total Expenditures	198,098	185,110	237,605
Unencumbered Cash Balance	44,580	66,665	44,063

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
Colby Recreation Commission

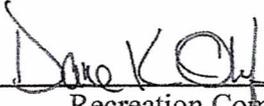
will meet on August 18th, 2014 at 6:30 p.m. at Colby Community Building for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	198,098	185,110	237,605
Totals	198,098	185,110	237,605

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,	10,247	6,924	3,601


 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
State of Kansas, Thomas County, ss:

.....Kylee Hunter....., being first duly sworn, deposes and says:

that he/she is the ..Production Coordinator.. of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for1.....consecutive week(s)/day(s), the first publication thereof being made as aforesaid on the8TH..... day ofAUGUST....., 20 14, with subsequent publications being made on the following dates:

.....1....., 201....., 201....., 201....., 201....., 20



.....Kylee Hunter.....

Subscribed and sworn to before me this20TH..... day ofAUGUST....., 20 14

.....[Signature].....
Notary Public

My commission expiresAUGUST 1....., 20 15
Publication Fee \$.....54.52.....
Additional copies \$.....

Public Notice

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Colby Recreation Commission

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.....[Signature].....
Recreation Commission Secretary

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