STATE OF KANSAS
ODEE TOWNSHIP
2014

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
ODEE TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2014.

TABLE OF CONTENTS:		PAGE NO.	2014 ADOPTED BUDGET: EXPENDITURES	2014 ADOPTED BUDGET: AMOUNT OF 2013 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2014		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	21,500	0	
ROAD	68-518C	5	56,400	29,350	
SPECIAL MACHINERY		6	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
TOTALS		XXXXXXXX	77,900	29,350	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES ____ NO ____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: _____, 2013

_____
GOVERNING BODY

_____
COUNTY CLERK

* * * * *

SPECIAL ROAD ELECTION HELD _____ FOR ____ MILLS FOR ____ YEARS. FIRST LEVY IN ____.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2012 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2012 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS: $ NONE.

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET			29,333
2. DEBT SERVICE LEVY IN 2013 BUDGET			
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE			29,333
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2013:		0	
5. INCREASE IN PERSONAL PROPERTY: FOR 2013			
5a. PERSONAL PROPERTY 2013	32,775		
5b. PERSONAL PROPERTY 2012	34,899		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013: REAL ESTATE		1,952	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		1,952	
8. TOTAL ESTIMATED VALUATION JULY 1, 2013		3,418,501	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		3,416,549	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00057	
11. AMOUNT OF INCREASE (10 TIMES 3)			17
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)			29,350
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET			
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)			29,350

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2012

2012 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. $ NONE.

01/22/2014 13:17 6208738713 MEADE COUNTY PAGE 50/59

STATE OF KANSAS
ODEE TOWNSHIP
2014

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2013 BUDGET	ALLOCATION FOR YEAR 2014		
		MVT	RVT	16/20M VEH.
GENERAL	6,600	117	2	49
ROAD	22,733	402	8	167
TOTAL	29,333	519	10	216

0.01769
MVT FACTOR

0.00034
RVT FACTOR

0.00736
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
DETAILED BUDGET INFORMATION IS AVAILABLE AT		11,007	16,214	21,249
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	6,830	6,756	XXXXXXXXXXXXXX
DELINQUENT TAX		17	9	20
GROSS EARNINGS (INTANGIBLES) TAX		63	236	63
MOTOR VEHICLE TAX		28	34	168
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE:		17,945	23,249	21,500
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	1,731	2,000	21,500
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES		1,731	2,000	21,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		16,214	21,249	XXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	21,500
TAX REQUIRED	0
DELINQUENCY COMPUTATION	
AMOUNT OF 2013 AD VALOREM TAX	0

BUDGET AUTHORITY	16,000	17,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2012 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS
NONE			

01/22/2014 13:17 6208738713 MEADE COUNTY PAGE 52/59

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
		24,663	33,224	24,164
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	22,740	23,477	XXXXXXXXXXXXXXX
DELINQUENT TAX	T01	56	32	30
GASOLINE TAX	G48	2,328	2,204	2,281
MOTOR VEHICLE TAX	T01	653	227	677
LAVTR	T01			
MISCELLANEOUS				
OTHER				
RESOURCES AVAILABLE		50,440	59,164	27,072
EXPENDITURES:				
MEADE CO ROAD & BRIDGE	E44	17,216	35,000	56,400
GENERAL EXPENSE - OTHER	E44			
TO GENERAL FUND				
TOTAL EXPENDITURES		17,216	35,000	56,400
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	33,224	24,164	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				56,400
TAX REQUIRED				29,328
DELINQUENCY COMPUTATION				22
AMOUNT OF 2013 AD VALOREM TAX				29,350
				0

BUDGET AUTHORITY	43,000	44,300
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

INCLUDED WITH MEADE COUNTY PUBLICATION

STATE OF KANSAS
ODEE TOWNSHIP
2014

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF ODEE TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST, 2013 AT 9:00 A.M., AT THE MEADE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2012		2013		PROPOSED BUDGET 2014		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,731	1.68	2,000	1.68	21,500	0	0.00
ROAD	17,216	5.56	35,000	5.80	56,400	29,350	8.59
TOTAL	18,947	7.24	37,000	7.48	77,900	XXXXXXXXXXXX	8.59
LESS: TRANSFERS							
NET EXPENDITURES	18,947		37,000		77,900		
TOTAL TAX LEVIED	25,282		29,300		29,350		
ASSESSED VALUATION							
TOWNSHIP	4,046,009		3,018,112		3,418,501		
TOTAL	4,046,009		3,018,112		3,418,501		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2011	2012	2013
G.O. BONDS	NONE	NONE	NONE
NO FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

STATE OF KANSAS
MEADE COUNTY
2014

NOTICE OF HEARING 2014 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST 2013 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2012		2013		PROPOSED BUDGET 2014		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,603,368	14.63	2,770,208	14.55	2,913,045	1,348,084	13.22
ROAD & BRIDGE	1,680,697	10.16	1,700,000	9.04	1,700,000	872,981	8.60
COUNTY BLDG	69,294	0.00	65,465	0.00	702,007	102,007	1.00
SPECIAL BRIDGE	21,591	0.00	30,686	0.00	500,000	0	0.00
HEALTH	405,647	1.38	376,600	1.33	383,440	143,303	1.40
DIRECT ELECTION	32,624	0.35	40,500	0.14	40,500	31,312	0.31
NOXIOUS WEED	213,307	0.98	146,400	0.95	146,400	113,095	1.11
APPRAISERS COST	162,280	1.90	250,000	1.69	270,000	178,972	1.75
AMBULANCE	283,253	1.22	276,000	1.24	294,000	131,867	1.29
ECON. DEVELOP	84,293	0.77	93,000	0.82	94,000	88,449	0.87
EMPLOYEE BENEFITS	1,406,123	11.21	1,536,500	11.25	1,720,500	1,210,032	11.86
SPEC. ALCOH & DRUG	1,300		2,031		4,200		
COUNTY UTILITY	375,848		350,000		420,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	0						
SPEC AMBULANCE EQUIP	16,612						
NOXIOUS WEED EQUIP	0						
911 TELELPHONE	40,549						
TOTALS	7,615,976	42.60	7,643,290	41.01	9,194,092	4,220,102	41.37
LESS: TRANSFERS	(285,000)		0		0		
NET EXPENDITURES	7,330,976		7,643,290		9,194,092		
TOTAL TAX LEVIED	4,413,397		4,410,791		XXXXXXXXXXXX		
ASSESSED VALUATION	103,692,465		107,611,652		102,006,634		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2011	2012	2013
GENERAL OBLIG. BONDS			
LEASE PURCHASE PRINCIPAL	1,716,128	1,530,446	1,400,368
TOTAL	1,716,128	1,530,446	1,400,368

OTHER DISTRICTS

RURAL FIRE DISTR.	222,206	2.40	225,000	2.06	225,000	210,598	2.06
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	16,461	0.40	21,490	0.42	34,250	17,911	0.42
GRACELAND CEMETERY	48,577	0.65	31,000	0.59	91,600	23,374	0.59
FOWLER CEMETERY	11,216	2.22	42,287	2.11	58,000	17,785	2.11
FOWLER TOWNSHIP - GENERAL	4,465	0.19	19,140	0.09	14,250	0	0.00
FOWLER TOWNSHIP - ROAD	90,243	11.41	118,350	10.98	138,600	92,978	11.05
LOGAN TOWNSHIP - GENERAL	2,220	0.00	569	0.00	700	0	0.00
LOGAN TOWNSHIP - ROAD	73,165	15.40	56,749	13.78	81,400	38,840	13.93
ODEE TOWNSHIP - GENERAL	1,731	1.68	2,000	1.68	21,500	0	0.00
ODEE TOWNSHIP - ROAD	17,216	5.86	35,000	5.80	56,400	29,350	8.59

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Logan Township Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 31st of July, 2013, and the last publication being on the 31st day of July, 2013.

Subscribed and sworn to before me this 31st day of July 2013.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

My Appointment Expires: 5/9/15

Publication Fee: 56.25