CERTIFICATE

2014

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	2014 Adopted Budget: Amount of 2013 Ad Valorem Tax	2014 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	48,387	40,807	2.645
Totals		xxxxxx	48,387	40,807	2.645
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required?	Yes	
Resolution		7			

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 2	15,388,830
WALDRON CITY	38,038
0	
Total Assessed Valuation	15,426,868
	Nov. 1, 2013 Valuation

Assisted by:

Address:

Attest: October 1, 2013

Cheryl Adkisson
County Clerk

LeAnn Kobbeman
Mary Waldschmidt
Geraldine Hughbanks
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

TOWNSHIP # 2 2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013			+ $	29,346
2.	Debt Service Levy in 2013			- $	0
3.	**Tax Levy Excluding Debt Service**			$	29,346
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 33,166		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 112,372			
	5b. Personal Property 2012	- 95,693			
	5c. Increase in Personal Property (5a minus 5b)		+ 16,679 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		49,845		
8.	Total Estimated Valuation July 1,2013	13,057,405			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		13,007,560		
10.	Factor for Increase (7 divided by 9)		0.00383		
11.	Amount of Increase (10 times 3)			+ $	112
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	29,458
13.	**Debt Service Levy in this 2014**	+ 112,372			0
	5b. Personal Property 2012	95,693			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				29,458

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

9 Total Valuation less Valuation Adjustment (8 minus 7) 13,007,560

TOWNSHIP # 2 2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014 MVT	RVT	16/20M Veh	Slider
General	29,346	770	5	74	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	29,346	770	5	74	0

County Treasurer's Motor Vehicle Estimate	770			
County Treasurer's Recreational Vehicle Estimate		5		
County Treasurer's 16/20M Vehicle Estimate			74	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.02624			
Recreational Vehicle Factor		0.00018		
16/20M Vehicle Factor			0.00254	
Slider Factor				0.00000

TOWNSHIP # 2 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	4,801	8,221	6,730
Receipts:			
Ad Valorem Tax	20,302	29,346	xxxxxxxxxxxxxxx
Delinquent Tax	108		
Motor Vehicle Tax	789	654	770
Recreational Vehicle Tax	7	3	5
16/20 M Vehicle Tax	62	62	74
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	11	0	0
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,324**	**30,065**	**850**
Resources Available:	**26,125**	**38,286**	**7,580**
Expenditures:			
Delinquent Tax	108		
Motor Vehicle Tax	789	654	
Officers Pay	300	600	600
Salaries & Wages	350	350	350
Publication	104	104	104
Supplies			
Equipment		2,818	2,855
Buildings Maintenance/Operations	2,500	3,084	3,084
Cemetery	2,000	4,000	4,000
Oper. Attica Rura; FD #1		2,000	2,000
Anthony FD	8,000	12,600	12,600
Fire Depts(Attica,Kiowa,Manchester,Hazelto	4,650	6,000	22,680
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			114
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**17,904**	**31,556**	**48,387**
Unencumbered Cash Balance Dec 31	8,221	6,730	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,000	31,556	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,387
		Tax Required	40,807
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	40,807

Anthony FD	8,000	12,600	

NOTICE OF BUDGET HEARING

2014

The governing body of
TOWNSHIP # 2
HARPER COUNTY

will meet on July 29,2013 at 8:00 P.M. at LeAnn Koblitz Residence, 696 SW 140 Ave, Hazelton, KS 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeAnn Koblitz Residence, 696 SW 140 Ave, Hazelton, KS 67061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	17,904	3.457	31,556	3.125	48,387	40,807	3.125
Special Machinery							
Totals	17,904	3.457	31,556	3.125	48,387	40,807	3.125
Less: Transfers	0		0		0		
Net Expenditure	17,904		31,556		48,387		
Total Tax Levied	20,347		29,346		xxxxxxxxxxxxx		
Total Assessed Valuation	5,886,038		9,391,120		13,057,405		
Township Assessed Valuation Only					13,020,218		

Outstanding Indebtedness, Jan 1

	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

LeAnn Koblitz
Township Officer

TOWNSHIP # 2 2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	40,807	3.125	114
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOWNSHIP # 2			
TOTAL	40,807	3.125	114

2013 July 1 Valuation: 13,057,405

Valuation Factor: 13,057.405

Debt Service

Neighborhood Revitalization Subj to Rebate: 36,517

Neighborhood Revitalization factor: 36.517

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Neighborhood Revitalization Subj to Rebate: 36,517

TOWNSHIP RESOLUTION

RESOLUTION NO._____1_____

A resolution expressing the property taxation policy of the Board of TOWNSHIP # 2 with respect to financing the 2014 annual budget for TOWNSHIP # 2 , HARPER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 TOWNSHIP # 2 budget exceed the amount levied to finance the 2013 TOWNSHIP # 2 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 2 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 2 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 TOWNSHIP # 2 budget as defined above.

Adopted this _____June____ day of ____27_____, 2013 by the TOWNSHIP # 2 Board, HARPER COUNTY, Kansas.

TOWNSHIP # 2 Board

Geraldine Hughbanks, Trustee

Lillian Koblitz, Treasurer

Mary Waldschmidt, Clerk

(Attach a signed copy to the budget)

(First Published in The Anthony Republican, Wednesday, July 10, 2013)1tc

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Township Officer

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			The governing body of				
			TOWNSHIP # 2				
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Total Assessed Valuation	5,886,038	Actual Tax	9,391,120	Tax	13,057,405		
Township Assessed Valuation Only					13,020,218		

Outstanding Indebtedness, Jan 1

	2011	2012	2013
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LeAnn Koblitz
Township Officer

Page No. 5

Township Assessed Valuation Only			13,020,218

Township Officer