State of Kansas
Recreation Commission
2013/2014

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget has been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	8,000
TOTAL		8,000
Budget Summary	4	

Deda K Stutsman
Linda Snyder

Commission Members

Date Received: 8-6-2013
Kathy Brown
County Clerk

Permanent
Recreation Commission Address

Hamilton Recreation Commission
P O Box 16
Hamilton, Kansas 66853

Sponsoring
USD/City Address

USD #390
2596 W Rd
Hamilton, KS 66853

Provide point of contact:
Linda Snyder
POC phone number:
620-678-3346

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Hamilton Recreation Commission
will meet on July 31, 2013 at 7:30 P.M. at 207 N 5th Hamilton, KS 66853 for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 207 N 5th Hamilton, KS 66853 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	1,197	4,250	8,000
Totals	1,197	4,250	8,000

Lease Purchases:	2010	2011	2012
July 1.	0	0	0

Hamilton Recreation Commission
Recreation Commission Secretary

No [illegible]

State of Kansas
Recreation Commission

Hamilton Recreation Commission

2013/2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	3,455	6,496	6,446
Receipts:			
USD #390	4,238	4,200	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	4,238	4,200	5,000
Resources Available	7,693	10,696	11,446
Expenditures:			
Administration	46	50	100
Basketball	750	900	1,500
Baseball	0	550	500
July 4th	91	0	500
Swimming	60	500	300
Equipment	0	2,000	4,850
Insurance	250	250	250
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,197	4,250	8,000
Unencumbered Cash Balance	6,496	6,446	3,446

Dollar amount to be raised by 0.005 mill: $ -