(Published in The Eureka Herald, Wednesday, July 24, 2013)

STATE OF KANSAS
Budget Form USD-A
2013-2014

USD# 389

NOTICE OF HEARING 2013-2014 BUDGET

The governing body of Unified School District 389 will meet on the 12th day of August, 2013 at 5:30 PM at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the propose use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valu

	Code 99 Line	2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 201 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,792,862	20.000	4,958,744	20.000	4,954,474	509,888	20.000
Supplemental General (LOB)	08	1,426,351	24.555	1,652,886	24.070	1,686,977	827,175	26.959
SPECIAL REVENUE								
Capital Outlay	16	243,345	1.996	148,657	3.988	1,050,000	46,024	1.500
Driver Training	18	7,531		8,793		24,500		
Food Service	24	368,899		383,382		412,350		
Professional Development	26	14,105		15,767		100,000		
Special Education	30	944,784		1,032,781		1,102,613		
Vocational Education	34	222,008		189,100		249,980		
Federal Funds	07	221,005		247,947		233,478		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	91,118		94,987		199,500		
At Risk (K-12)	13	660,728		680,108		945,642		
KPERS Special Retirement Contribu	51	512,541		453,686		526,275		
Contingency Reserve	53	36,512		0				
Textbook & Student Material Revolv	55	16,812		0				
Activity Fund	56	36,523		39,217				
DEBT SERVICE								
Bond and Interest #1	62	786,713	14.772	772,900	12.850	769,550	395,467	12.889
TOTAL USD EXPENDITURES	100	10,381,837	61.323	10,678,955	60.908	12,255,339	1,778,554	61.348
Less: Transfers	105	2,102,432	xxxxxx	2,116,186	xxxxxx	2,130,770	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,279,405	xxxxxx	8,562,769	xxxxxx	10,124,569	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,597,527	xxxxxx	1,656,297	xxxxxx	1,778,554	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	104,000	3.124	95,000	3.020	102,570	96,958	3.160
Rec Comm Emp Benefits & Spec Lia	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	104,000	3.124	95,000	3.020	102,570	96,958	3.160
TOTAL TAXES LEVIED	125	1,684,158		1,743,568		1,875,512		
Assessed Valuation - General Fund	128	$22,469,726		$23,649,259		$25,494,406		
Assessed Valuation - All Other Funds	130	$27,618,809		$28,837,135		$30,682,890		
Outstanding Indebtedness, July 1		2011		2012		2013		
General Obligation Bonds	135	6,365,000		5,830,000		5,290,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	648,000		648,000		635,000		
TOTAL USD DEBT	155	7,013,000		6,478,000		5,925,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

State of Kansas
Recreation Commission
2013/2014

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	**Page No.**	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	196,973
TOTAL		196,973
Budget Summary	4	

Leonard R Moore
Eric A Moore
[illegible]
Brent D Jones

Commission Members

Date Received: 09-03-2013
Kathy Brown
County Clerk

Permanent
Recreation Commission Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

Sponsoring
USD/City Address

USD #389	City of Eureka
216 N. Main	309 N. Oak
Eureka, KS 67045	Eureka, KS 67045

Provide point of contact:
Leonard Moore
POC phone number:
316-295-9103

Other County: Elk
Other County: Woodson
Other County: Butler
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2011/2012	Pmts Due for the Year of 2011/2012	Pmts Due for the Year of 2012/2013
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Eureka Recreation Commission

2013/2014

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	109,962	87,497	79,223
Receipts:			
Ad Valoreum Taxes Levied	104,000	95,000	95,000
Liquor Tax	0	0	0
Pool Revenue	21,432	21,624	21,000
Other Revenue from Local Sources	2,330	1,260	1,250
Motor Vehicle Tax			0
Deliquent Taxes			0
Off			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	545	152	500
Total Receipts	128,307	118,036	117,750
Resources Available	238,269	205,533	196,973
Expenditures:			
Salaries	57,032	56,582	65,000
Insurance	5,311	5,355	6,000
Maintenance	6,049	7,975	12,500
Capital Outlay	48,388	23,446	66,000
Office Supplies	466	376	1,000
Utilities	2,106	2,963	3,500
Equipment	19,459	12,930	25,000
Pool	8,595	11,252	12,000
Allocations	2,000	2,000	2,000
CAC	1,020	1,207	1,450
Miscellaneous	345	2,225	2,523
Does misc. exceeds 10%			
Total Expenditures	150,772	126,310	196,973
Unencumbered Cash Balance	87,497	79,223	0

Dollar amount to be raised by 3.16 mill: $ 95,000

The Governing Body of
Eureka Recreation Commission
will meet on July 31, 2013 at 12:00 pm noon at USD #389 District Office, 216 N. Main,
the purpose of hearing & answering objections of taxpayers relating to proposed use of fu
Detail budget information is available at USD #389 District Office, 216 N. Main,
Eureka, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	150,772	126,310	196,973
Totals	150,772	126,310	196,973

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

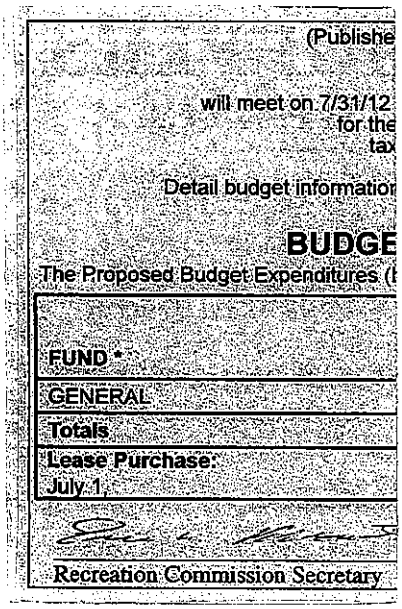
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than 5 years prior to the first publication of said notice; and has been admitted at the post office of Eureka in said County as second class matter.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will meet on 7/31/12
for the
tax

Detail budget informatior

BUDGE

The Proposed Budget Expenditures (

FUND *
GENERAL
Totals
Lease Purchase: July 1,

Recreation Commission Secretary

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 17th day of July 2013, with subsequent publications being made on the following dates:

_____

_____

_____

Robin A. Wunderlich

Subscribed and sworn to before me this 17th day of July, 2013

Virginia D. Payne
Notary Public

My commission expires: April 23, 2016

VIRGINIA D. PAYNE
Notary Public - State of Kansas
My Appt. Expires April 23, 2016

Printers fee $ 63.00

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