State of Kansas
Special District

2014

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Meade Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	80-2516	6	14,754,743	588,666	
Debt Service	10-113	7	886,461	514,043	
Employee Benefits	12-16102	8	400,304	341,504	
Totals		xxxxxxxxxxx	16,041,508	1,444,213	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution		11			Nov. 1, 2013 Total Assessed Valuation

Assisted by:
George, Bowerman & Noel, P.A.

Address:
301 N. Main, Suite 1350
Wichita, KS 67202
Email:
prb@cpa.kscoxmail.com

Attest: Aug 19 2013
Janet Vale
County Clerk

Governing Body

State of Kansas
Special District
2014

Meade Hospital District
Meade County

Computation to Determine Limit for 2014

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	1,231,723
2.	Debt Service Levy in 2013 Budget				- $	504,869
3.	**Tax Levy Excluding Debt Service**				$	726,854
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**			+ 172,968		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	1,334,602			
	5b. Personal Property 2012	-	1,201,529			
	5c. Increase in Personal Property (5a minus 5b)			+ 133,073		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**			89,535		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			395,576		
8.	Total Estimated Valuation July, 1,2013		88,175,619			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			87,780,043		
10.	Factor for Increase (7 divided by 9)			0.00451		
11.	Amount of Increase (10 times 3)				+ $	3,276
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	730,130
13.	**Debt Service Levy in this 2014 Budget**					514,043
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,244,173

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Meade Hospital District
Meade County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	481,184	19,514	376	2,568
Debt Service	504,869	20,474	394	2,695
Employee Benefits	245,670	9,963	192	1,311
	0	0	0	0
Total	1,231,723	49,951	962	6,574

County Treas MVT Estimate 49,951

County Treas RVT Estimate 962

County Treas 16/20 M Vehicle Tax Estimate 6,574

MVT Factor 0.04055

RVT Factor 0.00078

16/20M Factor 0.00534

2014

Meade Hospital District
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	-	50,000	12-16102
	Totals	0	0	50,000	
	Adjustments*				
	Adjusted Totals	0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Meade Hospital District
Meade County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Bonds, Series 2006	12/1/06	3.85-4.25%	5,630,000	4,535,000	2/1 & 8/1	2/1	176,623	360,000	161,004	375,000
Total G.O.				4,535,000			176,623	360,000	161,004	375,000
Revenue Bonds.										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**4,535,000**			**176,623**	**360,000**	**161,004**	**375,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Certificates Of Participation	07/01/05	120	3.20-4.25%	735,000	255,000	89,055	90,610
CT System lease	05/21/09	60	13.96%	371,489	88,563	76,464	12,744
Chemistry System lease	02/01/12	59	4.00%	98,029	81,192	21,996	21,996
			Total	**1,204,518**	**424,755**	**187,515**	**125,350**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade Hospital District
Meade County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,499,368	1,700,845	929,872
Receipts:			
Ad Valorem Tax	293,174	481,184	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,703	2,000	1,400
Motor Vehicle Tax	13,616	12,839	19,514
Recreational Vehicle Tax	265	305	376
16/20M Vehicle Tax	1,759	2,027	2,568
LAVTR			0
In Lieu of Taxes			
Net patient service revenue	12,326,686	12,655,013	13,121,871
Interest on Idle Funds	13,709	11,448	11,448
Miscellaneous	239,082	327,936	232,403
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,899,994**	**13,492,752**	**13,389,580**
Resources Available:	**15,399,362**	**15,193,597**	**14,319,452**
Expenditures:			
Salaries and wages	7,465,396	7,634,816	7,791,643
Purchased services	572,394	583,157	618,145
Medical supplies and drugs	1,180,682	1,411,558	1,496,251
Other supplies and expense	2,391,271	2,531,715	2,613,990
Employee benefits	1,591,998	1,764,964	1,758,839
Capital outlay	496,776	337,515	425,350
Transfers to employee benefits fund	0		50,000
Neighborhood Revitalization Rebate			525
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,698,517**	**14,263,725**	**14,754,743**
Unencumbered Cash Balance Dec 31	1,700,845	929,872	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,585,636	14,585,636	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	147,547
		Total Expenditure/Non-Appr Balance	14,902,290
		Tax Required	582,838
	Delinquent Comp Rate:	1.0%	5,828
		Amount of 2013 Ad Valorem Tax	588,666

Meade Hospital District 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	384,293	398,306	395,882
Receipts:			
Ad Valorem Tax	508,797	504,869	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,388	3,000	1,500
Motor Vehicle Tax	23,049	22,283	20,474
Recreational Vehicle Tax	449	530	394
16/20M Vehicle Tax	3,040	3,517	2,695
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**555,723**	**534,199**	**25,063**
Resources Available:	**940,016**	**932,505**	**420,945**
Expenditures:			
Principal payments	350,000	360,000	375,000
Interest payments	191,710	176,623	161,004
Cash basis reserve			350,000
Neighborhood Revitalization Rebate			457
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**541,710**	**536,623**	**886,461**
Unencumbered Cash Balance Dec 31	398,306	395,882	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	887,092	887,092	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	43,437
		Total Expenditure/Non-Appr Balance	929,898
		Tax Required	508,953
	Delinquent Comp Rate:	1.0%	5,090
		Amount of 2013 Ad Valorem Tax	514,043

Adopted Budget **Employee Benefits**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts.			
Ad Valorem Tax	115,420	245,670	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,633	1,000	715
Motor Vehicle Tax	5,409	5,055	9,963
Recreational Vehicle Tax	105	120	192
16/20M Vehicle Tax	705	798	1,311
Transfers from Oper/Maintenance fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**126,272**	**252,643**	**62,181**
Resources Available:	**126,272**	**252,643**	**62,181**
Expenditures			
Employee benefits	126,272	252,643	400,000
Neighborhood Revitalization Rebate			304
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**126,272**	**252,643**	**400,304**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	300,229	300,229	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,304
		Tax Required	338,123
	Delinquent Comp Rate:	1.0%	3,381
		Amount of 2013 Ad Valorem Tax	341,504

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount.	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2013 Ad Valorem Tax	0

State of Kansas
Special District

2014

NOTICE OF BUDGET HEARING

The governing body of
Meade Hospital District
Meade County
will meet on August 17, 2013 at 10:30 AM at the Meade District Hospital-Frame Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Meade District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	13,698,517	3.391	14,263,725	5.122	14,754,743	588,666	6.676
Debt Service	541,710	5.885	536,623	5.374	886,461	514,043	5.830
Employee Benefits	126,272	1.335	252,643	2.615	400,304	341,504	3.873
Totals	14,366,499	10.611	15,052,991	13.111	16,041,508	1,444,213	16.379
Less: Transfers	0		0		50,000		
Net Expenditures	14,366,499		15,052,991		15,991,508		
Total Tax Levied	954,483		1,231,723		xxxxxxxxxxxxxxx		
Assessed Valuation	89,952,178		93,946,566		88,175,619		

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G O Bonds	5,225,000	4,885,000	4,535,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	648,754	499,731	424,755
Total	5,873,754	5,384,731	4,959,755

*Tax rates are expressed in mills.

Chief Executive Officer

Meade Hospital District

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	588,091	6.670	525
Debt Service	512,446	5.812	457
Employee Benefits	341,197	3.870	304
TOTAL	1,441,734	16.351	1,286

2013 July 1 Valuation: 88,175,619

Valuation Factor: 88,175.619

Neighborhood Revitalization Subj to Rebate: 78,681

Neighborhood Revitalization factor: 78.681

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. #1

A resolution expressing the property taxation policy of the Board of Meade Hospital District with respect to finalizing the 2014 annual budget for Meade Hospital District, Meade County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mead Hospital District budget exceed the amount levied to finance the 2013 Meade Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Meade Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW THEREFORE BE IT RESOLVED by the Board of the Meade District that our desire to notify the public of the possibility of increased property taxes to finance the 2013 Meade Hospital District budget as defined above.

Adopted this 17th day of August, 2013 by the Meade Hospital District Board, Meade County, Kansas.

Meade Hospital District Board:

Tom Rickard, Chairman

Michelle Correll, Vice Chair

Ruth Miller, Secretary/Treasurer

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of MDH Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 7th of August, 2013, and the last publication being on the 7th day of August, 2013.

Subscribed and sworn to before me this 7th day of August, 2013.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

My Appointment Expires: 5/9/15

Publication Fee: 75.00

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

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Meade Hospital District
Meade County
will meet on August 12, 2013 at 10:30 AM at the Meade District Hospital-Fiesta Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Meade District Hospital and will be available at this hearing

BUDGET SUMMARY

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	12,698,517	2.391	14,263,725	3.122	14,754,243	588,666	6.676
Debt Service	541,710	5.885	536,625	5.374	896,461	514,043	5.830
Employee Benefits	126,772	1.335	252,643	2.815	400,304	341,504	3.873
Totals	13,366,999	10.611	15,052,993	13.311	16,041,508	1,444,213	16.379
Less: Transfers	0		0		50,000		
Net Expenditures	13,366,999		15,052,993		15,991,508		
Total Tax Levied	934,383		1,231,723		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	83,952,178		93,946,566		88,175,619		

Outstanding Indebtedness, Jan 1,	2011	2012	2013
G O Bonds	$4,725,000	4,885,000	4,535,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	648,754	499,731	424,755
Total	$5,373,754	$5,384,731	4,959,755

*Tax rates are expressed in mills

Chief Executive Officer

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