State of Kansas
Special District
2014

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3601	6	41,070	34,874	2.803
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	41,070	34,874	2.803
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					12,441,908
Resolution		9			Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Pottberg Gassman & Hoffman, Chartered
Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: _____, 2013

County Clerk

Governing Body

Fire District No. 7
Wabaunsee County

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	33,959
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	33,959
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 35,645		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 343,723			
	5b. Personal Property 2012	- 338,258			
	5c. Increase in Personal Property (5a minus 5b)		+ 5,465 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		33,224		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		74,334		
8.	Total Estimated Valuation July, 1,2013	12,455,034			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		12,380,700		
.0.	Factor for Increase (7 divided by 9)		0.00600		
11.	Amount of Increase (10 times 3)			+ $	204
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	34,163
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				34,163

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 7
Wabaunsee County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	33,959	3,365	64	156
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	33,959	3,365	64	156

County Treas MVT Estimate 3,365

County Treas RVT Estimate 64

County Treas 16/20 M Vehicle Tax Estimate 156

MVT Factor 0.09909

RVT Factor 0.00188

16/20M Factor 0.00459

2014

Fire District No. 7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	-	10,014	4,240	19-3612c
	Totals	0	10,014	4,240	
	Adjustments*				
	Adjusted Totals	0	10,014	4,240	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District No. 7
Wabaunsee County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
2007 Ford Fire Truck	4/17/2012	48	6.99	30,000	22,088	8,600	8,600
			Total	**30,000**	**22,088**	**8,600**	**8,600**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 7
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY 2014

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	101	101
Receipts:			
Ad Valorem Tax	29,900	33,959	xxxxxxxxxxxxxxxx
Delinquent Tax	649	0	0
Motor Vehicle Tax	3,321	3,295	3,365
Recreational Vehicle Tax	60	54	64
16/20M Vehicle Tax	204	156	156
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent from Newbury Township	2,500	2,500	2,500
Interest on Idle Funds	13	50	10
Miscellaneous	89	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**36,736**	**40,014**	**6,095**
Resources Available:	**36,736**	**40,115**	**6,196**
Expenditures:			
Operating Expenses	22,600	20,000	24,000
Capital Outlay	14,035	10,000	12,830
Transfer to Equipment Reserve	0	10,014	4,240
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**36,635**	**40,014**	**41,070**
Unencumbered Cash Balance Dec 31	101	101	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,518	40,014	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	41,070
		Tax Required	34,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	34,874

Fire District No. 7

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,416	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,416
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	30,000									
Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,000
Resources Available:	33,416	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,416
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	30,000									
Total Expenditures	30,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,000
Cash Balance Dec 31	3,416	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,416 **
										3,416 **

** Note: These two block figures should agree.

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 7
Wabaunsee County
will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	36,635	2.778	40,014	2.800	41,070	34,874	2.800
Non-Budgeted Funds	30,000						
Totals	66,635	2.778	40,014	2.800	41,070	34,874	2.800
Less: Transfers	0		10,014		4,240		
Net Expenditures	66,635		30,000		36,830		
Total Tax Levied	30,368		33,959		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,930,530		12,129,270		12,455,034		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	13,342	0	22,088
Total	13,342	0	22,088

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

(Published In The Wabaunsee County Signal-Entrprise
Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 7
Wabaunsee County
will meet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 201		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	36,635	2.778	40,014	2.800	41,070	34,874	2.800
Non-Budgeted Funds	30,000						
Totals	66,635	2.778	40,014	2.800	41,070	34,874	2.800
Less: Transfers	0		10,014		4,240		
Net Expenditures	66,635		30,000		36,830		
Total Tax Levied	30,368		33,959		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,930,530		12,129,270		12,455,034		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	13,342	0	22,088
Total	13,342	0	22,088

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Whereas, Fire District No. 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 4 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 4 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 4 District Board, Wabaunsee County, Kansas.

Fire District No. 4 District Board

s/Ervan D. Stuewe
Chair
s/James Suber
Member
S/Rodney L. Allen
Member

(SEAL)
Jennifer A. Savage
Wabaunsee County Clerk

(Published In The Wabaunsee County Signal-Enterprise Thursday, August 29, 2013)

SPECIAL DISTRICT RESOLUTION
RESOLUTION NO. 2013-15

A resolution expressing the property taxation policy of the Board of Fire District No. 6 District with respect to financing the 2014 annual budget for Fire District No. 6, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 6 district budget exceed the amount levied to finance the 2013 Fire District No. 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all

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(Published In The Wabaunsee County Signal-Enterprise Thursday, August 29, 2013)

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provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 5 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 5 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 5 District Board, Wabaunsee County, Kansas.

Fire District No. 5 District Board

s/Ervan D. Stuewe
Chair
s/James Suber
Member
S/Rodney L. Allen
Member

(SEAL)
Jennifer A. Savage
Wabaunsee County Clerk

SPECIAL DISTRICT RESOLUTION
RESOLUTION NO. 2013-16

A resolution expressing the property taxation policy of the Board of Fire District No. 7 District with respect to financing the 2014 annual budget for Fire District No. 7, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 7 district budget exceed the amount levied to finance the 2013 Fire District No. 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 7 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 7 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 7 District Board, Wabaunsee County, Kansas.

Fire District No. 7 District Board

s/Ervan D. Stuewe, Chair
s/James Suber, Member
S/Rodney L. Allen, Member

(SEAL)
Jennifer A. Savage
Wabaunsee County Clerk

(Published In The Wabaunsee County Signal-Enterprise

bility of the district board; and

Whereas, Fire District No. 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 8 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 8 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 8 District Board, Wabaunsee County, Kansas.

Fire District No. 8 District Board

s/Ervan D. Stuewe, Chair
s/James Suber, Member
S/Rodney L. Allen, Member

(SEAL)
Jennifer A. Savage
Wabaunsee County Clerk