CERTIFICATE

2014

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 7 Wilmington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	5,618	2,000	1,360
Debt Service	10-113				
Totals		xxxxxxxxxxx	5,618	2,000	1,360
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	644,157
Lyon	538,093
Osage	287,905
Total Assessed Valuation	1,470,155
	November 1, 2013 Valuation

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas, PO Box 278
Alma, KS 66401

Email:
jensavage@embarqmail.com

Steven DeWitt
Lorene Reed

Attest: October 10 2013
Jennifer A. Savage
County Clerk

Governing Body

Cemetery No. 7 Wilmington
Wabaunsee

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	2,164
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,164
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 1,968		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 49,337			
	5b. Personal Property 2012	- 48,917			
	5c. Increase in Personal Property (5a minus 5b)		+ 420 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		5,879		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		8,267		
8.	Total Estimated Valuation July, 1,2013	1,470,155			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,461,888		
10.	Factor for Increase (7 divided by 9)		0.00566		
11.	Amount of Increase (10 times 3)			+ $	12
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,176
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,176

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 7 Wilmington
Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,164	379	14	52
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,164	379	14	52

County Treas MVT Estimate 379

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 52

MVT Factor 0.17514

RVT Factor 0.00647

16/20M Factor 0.02403

2014

Cemetery No. 7 Wilmington
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 7 Wilmington
Wabaunsee

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 7 Wilmington
Wabaunsee

State of Kansas
Special District

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,020	3,812	3,173
Receipts:			
Ad Valorem Tax	6,084	2,164	xxxxxxxxxxxxxxxxx
Delinquent Tax	131	131	
Motor Vehicle Tax	347	347	379
Recreational Vehicle Tax	10	10	14
16/20M Vehicle Tax	27	27	52
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,599**	**2,679**	**445**
Resources Available:	**7,619**	**6,491**	**3,618**
Expenditures:			
Operations	2,569	600	600
Mowing	1,020	2,500	2,500
Insurance	218	218	218
Repairs			2,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,807**	**3,318**	**5,618**
Unencumbered Cash Balance Dec 31	3,812	3,173	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,583	3,318	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,618
		Tax Required	2,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	2,000

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 7 Wilmington
Wabaunsee
will meet on August 13, 2013 at 8:00 pm at Lorene Reed residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,807	4.240	3,318	1.460	5,618	2,000	1.360
Debt Service							
Totals	3,807	4.240	3,318	1.460	5,618	2,000	1.360
Less: Transfers	0		0		0		
Net Expenditures	3,807		3,318		5,618		
Total Tax Levied	6,374		2,164		xxxxxxxxxxxxxx		
Assessed Valuation:	1,499,997		1,482,183		1,470,155		

Outstanding Indebtedness, Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lorene Reed
Treasurer

Page No.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"

First published in the Mission Valley Herald on Thursday, July 25, 2013

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Wabaunsee
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Total	0	0	0

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Lorene Reed
Treasurer

Page No.

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of

The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of July 25, 2013 with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Melissa J. Corley

Subscribed and sworn to before me this:
25th day of July, 2013

Lisa K Cernich
Notary Public

My commission expires:
Printer's Fee $ 58.80
Additional Copies $

LISA K. CERNICH
Notary Public - State of Kansas
My Appt. Expires 5-24-2017

Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____

District Magistrate Judge