CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 5 Eskridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	32,000	13,563	1,735
Debt Service	10-113				
Totals		xxxxxxxxxx	32,000	13,563	1,735
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,817,149
Resolution		8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas, PO Box 278
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: October 10, 2013
County Clerk

Governing Body

Cemetery No. 5 Eskridge
Wabaunsee

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	12,695
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	12,695
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 15,720		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 148,497			
	5b. Personal Property 2012	- 131,667			
	5c. Increase in Personal Property (5a minus 5b)		+ 16,830 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		42,435		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		74,985		
8.	Total Estimated Valuation July, 1,2013	7,817,749			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		7,742,764		
10.	Factor for Increase (7 divided by 9)		0.00968		
11.	Amount of Increase (10 times 3)			+ $	123
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	12,818
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				12,818

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 5 Eskridge
Wabaunsee

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	12,695	1,169	13	103
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,695	1,169	13	103

County Treas MVT Estimate 1,169

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 103

MVT Factor 0.09208

RVT Factor 0.00102

16/20M Factor 0.00811

2014

Cemetery No. 5 Eskridge
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 5 Eskridge
Wabaunsee

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 5 Eskridge
Wabaunsee
FUND PAGE FOR FUNDS WITH A TAX LEVY 2014

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,920	27,769	17,152
Receipts:			
Ad Valorem Tax	11,642	12,695	xxxxxxxxxxxxxxxxxx
Delinquent Tax	333	333	
Motor Vehicle Tax	1,060	1,060	1,169
Recreational Vehicle Tax	10	10	13
16/20M Vehicle Tax	79	79	103
LAVTR			0
In Lieu of Taxes			
Sale of Lots	900		
Interest on Idle Funds	81		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,105**	**14,177**	**1,285**
Resources Available:	**37,025**	**41,946**	**18,437**
Expenditures:			
Operations	1,489	7,250	8,000
Mowing	7,767	12,484	13,000
Capital Outlay		5,060	11,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,256**	**24,794**	**32,000**
Unencumbered Cash Balance Dec 31	27,769	17,152	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	34,499	24,792	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	13,563
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	13,563

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 5 Eskridge
Wabaunsee
will meet on August 12, 2013 at 10:00 AM at Waugh Law Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	9,256	1.793	24,794	1.790	32,000	13,563	1.735
Debt Service							
Totals	9,256	1.793	24,794	1.790	32,000	13,563	1.735
Less: Transfers	0		0		0		
Net Expenditures	9,256		24,794		32,000		
Total Tax Levied	11,875		12,695		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,624,641		7,092,816		7,817,749		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lisa K. Cernich
Treasurer

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 81213

A resolution expressing the property taxation policy of the Board of Cemetery No. 5 Eskridge District with respect to financing the 2014 annual budget for Cemetery No. 5 Eskridge , Wabaunsee , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 5 Eskridge district budget exceed the amount levied to finance the 2013 Cemetery No. 5 Eskridge except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 5 Eskridge provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 5 Eskridge that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 5 Eskridge budget as defined above.

Adopted this 12 day of August 2013 by the Cemetery No. 5 Eskridge District Board, Wabaunsee, Kansas.

Cemetery No. 5 Eskridge District Board

Rex Turnbull
, Chair/President

, Member

Lisa Cornell
, Member

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 5 Eskridge
Wabaunsee
will meet on August 12, 2013 at 10:00 AM at Waugh Law Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Totals	9,256	1.793	24,794	1.790	32,000	13,563	1.735
Less: Transfers	0		0		0		
Net Expenditures	9,256		24,794		32,000		
Total Tax Levied	11,875		12,695		xxxxxxxxxxxxxxx		
Assessed Valuation	6,624,641		7,092,816		7,817,749		

Outstanding Indebtedness, Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lisa K. Cernich
Treasurer

Page No. 7

First published in the Mission Valley Herald on Thursday, July 25, 2013

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County
will meet on August 14, 2013 at 7:00 p.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of

The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of August 1, 2013 with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Melissa J. Corley

Subscribed and sworn to before me this:
12th day of August, 2013

Lisa K Cernich
Notary Public

LISA K. CERNICH
Notary Public - State of Kansas
My Appt. Expires 5/24/2017

My commission expires: _____
Printer's Fee $ 57.40
Additional Copies $ _____

Affidavit and proof of publication examined, approved and files this _____ day of _____, 20 _____

_____
District Magistrate Judge