CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethany Cemetery #15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	17-1330	4	7,077	2,327	.730
Debt Service	10-113				
Totals		xxxxxxxxxx	7,077	2,327	.730
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3187683
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
R Neely

Address:

Email:

Attest: October 18th 2013

County Clerk

Governing Body

Bethany Cemetery #15
Neosho County

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	2,300
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,300
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 5,409		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 96,430			
	5b. Personal Property 2012	- 66,230			
	5c. Increase in Personal Property (5a minus 5b)		+ 30,200 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		2,063		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		37,672		
8.	Total Estimated Valuation July, 1,2013	3,179,176			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,141,504		
10.	Factor for Increase (7 divided by 9)		0.01199		
11.	Amount of Increase (10 times 3)			+ $	28
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	2,328
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,328

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bethany Cemetery #15
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,300	508	7	63
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,300	508	7	63

County Treas MVT Estimate 508

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 63

MVT Factor 0.22087

RVT Factor 0.00304

16/20M Factor 0.02739

Bethany Cemetery #15
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,164	5,983	4,283
Receipts:			
Ad Valorem Tax		2,300	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			508
Recreational Vehicle Tax			7
16/20M Vehicle Tax			63
LAVTR			0
In Lieu of Taxes			
Income	2,450		
lots	160		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,610**	**2,300**	**578**
Resources Available:	**7,774**	**8,283**	**4,861**
Expenditures:			
Expenditures;			
Publication	41		
Mowing	1,750	4,000	7,077
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,791**	**4,000**	**7,077**
Unencumbered Cash Balance Dec 31	5,983	4,283	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,809	5,751	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		7,077
Tax Required		2,216
Delinquent Comp Rate:	5.0%	111
Amount of 2013 Ad Valorem Tax		2,327

State of Kansas
Special District
2014

NOTICE OF BUDGET HEARING

The governing body of
Bethany Cemetery #15
Neosho County
will meet on September 30th, 2013 at 7:00 P.M. at the Jim Neely's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,791	0.566	4,000	0.660	7,077	2,327	0.732
Debt Service							
Totals	1,791	0.566	4,000	0.660	7,077	2,327	0.732
Less: Transfers	0		0		0		
Net Expenditures	1,791		4,000		7,077		
Total Tax Levied	2,366		2,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,100		3,485,011		3,179,176		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Neely
Treasurer Bethany Cemetery District