

Sumner County
2014 Budget

	<u>2014</u>	<u>2013</u>	<u>2012</u>
1. Levy	39.846	42.660 mills	61.270 mills
2. Dollars Levied	\$9,881,945	\$8,754,318	\$11,019,312
3. Valuation	248,006,031	205,210,684	179,853,368
4. Estimated Gaming Revenue	2,049,635	2,049,635	\$1,733,900
Mill Equivalent	8.264	9.988	9.641
5. Local Sales Tax Estimated Revenue	\$1,442,416	\$1,442,416	\$1,379,564
Mill Equivalent	5.812	7.029	7.671

6. Motion needs to include Special Districts also.

CERTIFICATE - Sumner County, Kansas 2014 Budget

To the Clerk of SUMNER, State of Kansas
We, the undersigned officers of
Sumner County

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	K.S.A.	Page No.	2014 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2013 Ad Valorem Tax	
Computation to Det. Limit for 2014		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL	79-1946	7	7,604,806	2,065,648	
ROAD & BRIDGE	79-1947	8	5,942,444	4,587,206	
SPECIAL BRIDGE	68-1135	9	40,000	35,966	
SPECIAL ROAD & BRIDGE	68-559 A	10	164	0	
AG COMPLEX	19-15,116	11	30,606	0	
4-H CLUB	19-1561 B	12	3,000	2,753	
FAIR ASSOCIATION BLDG	2-131 D	13	3,500	2,708	
COUNTY FAIR	2-129	14	4,500	4,161	
HEALTH	65-204	15	941,092	0	
LAKE	19-2833a	16	0	0	
CONSERVATION	2-1907 B	17	25,000	22,675	
ELECTION	25-2201 A	18	225,338	159,457	
NOXIOUS WEED	2-1318	19	199,057	109,502	
AMBULANCE	65-6113	20	655,618	0	
EMPLOYEE BENEFITS	12-16,102	21	3,515,693	1,939,868	
PROSECUTING ATTN Y TRAI NE	28-170a	22	6,000	0	
EXTENSION COUNCIL	2-610	23	164,812	145,554	
MENTAL HEALTH	19-4004	24	415,000	0	
COMM COLLEGE TUITION	71-301	25	24	0	
APPRAISERS COST	19-436	26	384,496	344,881	
FUTURES UNLIMITED	19-4011	27	178,000	0	
ECONOMIC DEVELOPMENT	19-4102	28	0	0	
SERVICE FOR ELDERLY	12-1680	29	127,652	116,472	
TORT LIABILITY	75-6110	30	64,989	0	
BOND & INTEREST	10-113	31	389,069	345,094	
FUTURES UNLTD BUILDING	65-212	32	25,000	0	
SPECIAL PARKS & RECREATI	79-41a04	33	3,969	0	

2014 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Amount of		County Clerk's Use Only
			Expenditures	2013 Ad Valorem Tax	
SPECIAL ALCOHOL PROGRAM	79-41a04	34	60,596	0	_____
COMMUNITY CORRECTIONS	75-52,110	35	163,592	0	_____
WORK RELEASE	19-1930d	36	40,000	0	_____
CAP IMPR - LANDFILL	19-120	37	0	0	_____
911 SYSTEM	12-5301	38	2,634	0	_____
CAPITAL IMPROVEMENT	19-120	39	75,000	0	_____
SHERIFF ASSET FORFEITURE	60-4117	40	0	0	_____
SEX OFFENDER FEE FUND	22-4904	41	4,000	0	_____
INMATE PHONE	75-3728e	42	20,000	0	_____
CEMETERY	19-3106	43	25,000	0	_____
EQUIPMENT RESERVE	19-119	44	0	0	_____
JUVENILE JUSTICE AUTH.	75-52,110	45	223,720	0	_____
COUNTY ATT ASSET FORFEIT	60-4117	46	0	0	_____
SPECIAL HWY IMPROVEMENT	68-590	47	0	0	_____
SPECIAL AUTO	8-145	48	0	0	_____
DEEDS TECHNOLOGY	28-115a	49	0	0	_____
BIO-TERRORISM GRANT	65-204	50	21,486	0	_____
911 WIRELESS	12-5330	51	0	0	_____
SLATE VALLEY SEWER	19-27a09	52	21,717	0	_____
CARRY CONCEALED FEES	75-c05	53	6,000	0	_____
PAN FLU GRANT	65-204	54	0	0	_____
CITIES READINESS GRANT	65-204	55	6,250	0	_____
2010 WIRELESS	12-5330	56	11,663	0	_____
2010 911 WIRELINE	12-5301	57	147,000	0	_____
LOCAL SALES TAX	12-187	58	1,703,335	0	_____
Total			<u>23,481,822</u>	<u>9,881,945</u>	

Hearing Notice/Budget Summary

59

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

PARMAN, TANNER, SOULE &
JACKSON
BOX 758
ARKANSAS CITY, KS 67005

[Signature]
[Signature]
[Signature]
Governing Body

Attest: Aug 13, 2013 (If not assisted by State)

Donna A. Norris
County Clerk



List any resolution setting a fund levy limit

SUMNER COUNTY

2014

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2014 Adopted Budget			
				Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Fire Dist. # 3	19-3610		No	44,455	21,120	0	
Fire Dist. # 5	19-3610		No	34,631	0		
Fire Dist. # 6	19-3610		No	83,823	38,721		
Fire Dist. # 7	19-3610		No	40,384	33,787		
Fire Dist. # 8	19-3610		No	18,874	9,119		
Fire Dist. # 9	19-3610		No	160,988	124,775		
Fire Dist. # 10 Jt.	19-3610		No	9,815	8,096		
Fire Dist. # 11	19-3610		No	35,925	20,731		
Fire Dist. # 12	19-3610		No	51,365	44,826		
Corzine Cemetery	17-1330		No	9,722	9,165		
Downs Cemetery	17-1330		No	10,251	8,876		
Mulvane-Littleton Cemetery	17-1330		No	138,574	105,079		
Oxford Cemetery	17-1330		No	25,072	8,110		
Pleasant Hill Cemetery	17-1330		No	2,750	2,558		
Rose Hill Cemetery	17-1330		No	25,228	21,788		
Walton-Valverde Cemetery	17-1330		No	19,389	17,605		
Belle Plaine Twp Drainage Di	24-407		No	3,711	2,731		
Cowskin Drainage Dist.	24-407		No	26,340	0		
Chikaskia Health Care	80-2516		No	39,771	18,075		
Suppeville Sewer	19-27a09		No	4,752	2,532		
Peck Improvement Dist.	19-2765		No	68,538	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

Computation to Determine Limit for 2014 Budget

	Amount of Levy
1. Total tax levy amount in 2013 budget	<u>8,754,318</u>
2. Debt service levy in 2013 budget	<u>345,094</u>
3. Tax levy excluding debt service (1 - 2)	8,409,224
2013 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2013	3,955,528
5. Increase in personal property for 2013	
5a. Personal property 2013	8,179,233
5b. Personal property 2012	<u>8,249,962</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2013	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2013	<u>667,342</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>4,622,870</u>
9. Total estimated valuation July 1, 2013	248,006,031
10. Total valuation less valuation adjustment (9 - 8)	243,383,161
11. Factor for increase (8 divided by 10)	.01899
12. Amount of increase (11 times 3)	<u>159,727</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>8,568,951</u>
14. Debt service levy in this 2014 budget	<u>345,094</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>8,914,045</u>

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,231,327	134,873	2,020	9,030	0
ROAD & BRIDGE	3,120,655	341,819	5,119	22,885	0
SPECIAL BRIDGE	35,468	3,885	58	260	0
4-H CLUB	2,892	317	5	21	0
FAIR ASSOCIATION BLDG	3,073	337	5	23	0
COUNTY FAIR	4,086	448	7	30	0
HEALTH	0	0	0	0	0
CONSERVATION	22,843	2,502	37	168	0
ELECTION	114,646	12,558	188	841	0
NOXIOUS WEED	111,237	12,184	182	816	0
AMBULANCE	0	0	0	0	0
EMPLOYEE BENEFITS	3,067,414	335,987	5,032	22,495	0
EXTENSION COUNCIL	145,756	15,965	239	1,069	0
MENTAL HEALTH	0	0	0	0	0
COMM COLLEGE TUITION	0	0	0	0	0
APPRAISERS COST	356,016	38,996	584	2,611	0
FUTURES UNLIMITED	0	0	0	0	0
SERVICE FOR ELDERLY	113,120	12,391	186	830	0
TORT LIABILITY	0	0	0	0	0
BOND & INTEREST	345,094	37,800	566	2,531	0
FUTURES UNLTD BUILDING	0	0	0	0	0
CAPITAL IMPROVEMENT	80,691	8,838	132	592	0
	<u>8,754,318</u>	<u>958,900</u>	<u>14,360</u>	<u>64,202</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2012	GENERAL	EQUIPMENT RESERVE	69,106	19-119
2012	LAKE	GENERAL	2	79-2958
2012	ELECTION	EQUIPMENT RESERVE	10,000	19-119
2012	COMM COLLEGE TUITION	GENERAL	351	79-2958
2012	APPRAISERS COST	EQUIPMENT RESERVE	1,000	19-119
2012	ECONOMIC DEVELOPMENT	GENERAL	22	79-2958
2012	911 SYSTEM	2010 911 WIRELINE	28,006	79-2958
2012	CAPITAL IMPROVEMENT	EQUIPMENT RESERVE	85,000	19-119
2012	SPECIAL HWY IMPROVEMENT	GENERAL	331	79-2958
2012	SPECIAL AUTO	GENERAL	29,131	8-145
2012	911 WIRELESS	EQUIPMENT RESERVE	4,556	19-119
			<u>227,505</u>	
2013	GENERAL	EQUIPMENT RESERVE	25,000	19-119
2013	GENERAL	EQUIPMENT RESERVE	1,000	19-119
2013	GENERAL	EQUIPMENT RESERVE	10,000	19-119
2013	GENERAL	EQUIPMENT RESERVE	7,000	19-119
2013	ELECTION	EQUIPMENT RESERVE	10,000	19-119
2013	COMM COLLEGE TUITION	GENERAL	60	79-2958
2013	EQUIPMENT RESERVE	GENERAL	120,000	19-119
2013	SPECIAL AUTO	GENERAL	25,000	8-145
			<u>198,060</u>	
2014	GENERAL	EQUIPMENT RESERVE	16,000	19-119
2014	GENERAL	EQUIPMENT RESERVE	1,000	19-119
2014	GENERAL	EQUIPMENT RESERVE	7,000	19-119
2014	ELECTION	EQUIPMENT RESERVE	25,000	19-119
2014	COMM COLLEGE TUITION	GENERAL	24	79-2958
2014	911 SYSTEM	EQUIPMENT RESERVE	2,634	19-119
2014	EQUIPMENT RESERVE	CAPITAL IMPROVEMENT	64,265	19-119
2014	SPECIAL AUTO	GENERAL	25,000	8-145
2014	2010 WIRELESS	EQUIPMENT RESERVE	11,663	19-119
			<u>152,586</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2013	Due Date Interest/Principal	Amount Due 2013 Interest	Amount Due 2013 Principal	Amount Due 2014 Interest	Amount Due 2014 Principal
Gen Obl Bonds									
KS DEPT OF HEALTH									
04/04		2.71	216,300	147,789	3/1;9/1 3/1;9/1	3,944	9,202	3,692	9,453
KDOT									
02/05		3.8	3,229,870	1,536,187	2/01 8/01	58,376	318,166	46,286	330,256
			<u>1,683,976</u>			<u>62,320</u>	<u>327,368</u>	<u>49,978</u>	<u>339,709</u>

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2013	Payments Due 2013	Payments Due 2014
4 CAT MOTOR GRADERS	06/11	60	3	496,491	490,371	21,015	21,015
					<u>490,371</u>	<u>21,015</u>	<u>21,015</u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	
Unencumbered Cash Balance, Jan. 1	1,291,981	3,701,253	1,973,025	
Cancelled Prior Year Encumbrances	0			
Receipts				
AD VALOREM TAX	4,548,394	1,211,915	0	
DELINQUENT TAX	121,020	32,246	32,246	
MOTOR VEHICLE TAX	408,803	584,247	134,873	
REC VEHICLE TAX	6,816	10,477	2,020	
16/20M VEHICLE TAX	25,083	28,118	9,030	
LOCAL ALCOHOL	127	422	152	
MINERAL PRODUCTION TAX	16,775	20,000	20,000	
INTEREST-DELINQUENT TAX	196,791	169,000	169,000	
CEREAL MALT BEVERAGE	300	250	250	
REGISTER OF DEEDS FEES	185,978	52,000	52,000	
MORTGAGE REG FEES-LOCAL	70,359	137,000	137,000	
SHERIFF FEES	20	20	20	
FILING FEES	6,303	460	500	
COURT FEES	6,470	3,200	3,200	
PLANNING BOARD COLLECTNS	17,750	19,000	19,000	
TREASURER FEES	14,318	1,085	1,085	
SPECIAL AUTO FEES	29,131	25,000	25,000	
CABLE TV FRANCHISE	0	0	0	
MOVING PERMITS	17	0	0	
FISH & GAME FEES	85	76	75	
LEPC SUB GRANT	39,148	0	0	
INTEREST ON IDLE FUNDS	7,333	7,000	7,000	
RENT	68,850	57,000	57,000	
COMMUNITY CORRECTIONS	0	0	0	
SALE OF PROPERTY	603	0	0	
JUVENILE INTAKE	1,697	890	900	
TRSF FROM EQUIP. RESERVE	0	0	0	
RETRSF FROM EQUIP RESERV	0	120,000	0	
MORTGAGE FEES-TO STATE	-7,376	-6,700	-6,700	
TRSF FROM LANDFILL	0	0	0	
TRANSFER-OTHER FUNDS	88,729	0	0	
FIREWORKS PERMITS	6,000	5,000	5,000	
MV EXCISE TAX	91	0	0	
TAX EXEMPT FEES	0	0	0	
NEIGHBORHOOD REVITALIZAT	-479,045	-508,000	-180,000	
FROM SUPPEVILLE FUND	0	300	300	
FROM LAKE FUND	2	0	0	
NRP FEES	209,407	0	0	
FROM JUCO	351	60	24	
GIS FEE	0	0	0	
LOTTERY	1,733,900	2,049,635	2,049,635	
AUDIT ADJUSTMENT	377,436	0	0	
PRISONER HOUSING	733,785	854,000	1,100,000	
Total Receipts	8,435,451	4,873,701	3,638,610	
Resources Available	9,727,432	8,574,954	5,611,635	
Expenditures				
COUNTY COMMISSION	Personal Services	71,428	74,285	75,027
	Commodities	481	500	500
	Contractual Services	987	2,850	2,750
	Capital Outlay	0	2,750	500
		72,896	80,385	78,777
COUNTY CLERK	Personal Services	119,770	110,399	117,200
	Commodities	6,072	6,220	6,520
	Contractual Services	1,877	4,300	4,500
	Trsf. to Equip Reserve	1,000	1,000	1,000
		128,719	121,919	129,220
COUNTY TREASURER	Personal Services	275,610	301,779	313,444
	Commodities	5,317	7,650	7,900
	Contractual Services	8,372	10,700	17,150

		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
COUNTY TREASURER	Capital Outlay	0	0	0
	Reimbursements	-141,926	-132,000	-132,000
	Trsf. to Equip Reserve	25,000	0	0
		<u>172,373</u>	<u>188,129</u>	<u>206,494</u>
COUNTY SHERIFF	Personal Services	940,018	904,438	1,202,661
	Commodities	305,643	423,900	424,600
	Contractual Services	57,736	77,920	75,800
	Capital Outlay	195,237	383,800	292,000
	Reimbursements	0	0	0
	Prisoner Board-Outside	0	0	0
	Juvenile Detention	40,518	0	60,000
	Other Jail Costs	378,016	282,000	507,000
	Personal Services - Jail	687,674	916,901	996,236
		<u>2,604,842</u>	<u>2,988,959</u>	<u>3,558,297</u>
COUNTY ATTORNEY	Personal Services	236,068	236,006	272,499
	Commodities	5,242	5,000	5,000
	Contractual Services	40,168	22,250	46,350
	Capital Outlay	0	0	0
	Reimbursements	-8,400	-5,000	-200
		<u>273,078</u>	<u>258,256</u>	<u>323,649</u>
REGISTER OF DEEDS	Personal Services	89,327	100,325	95,001
	Commodities	13,236	12,450	14,050
	Contractual Services	1,533	3,170	3,940
	Capital Outlay	0	0	13,200
	Reimbursements	-6,207	-8,000	-4,000
		<u>97,889</u>	<u>107,945</u>	<u>122,191</u>
COURTHOUSE GENERAL	Commodities	6,194	9,000	9,000
	Contractual Services	531,932	557,000	638,200
	Capital Outlay	15,000	15,000	20,000
	Reimbursements	-22,588	-39,000	-22,000
	Trsf. to Equip Reserve	0	0	0
	Postage	70,371	90,000	90,000
	Insurance Reimbursement	-130,786	-135,000	-135,000
		<u>470,123</u>	<u>497,000</u>	<u>600,200</u>
UNIFIED COURT	Commodities	24,193	26,132	26,500
	Contractual Services	377,731	412,750	443,882
	Capital Outlay	37,110	10,000	5,000
	Reimbursements	-90,803	-50,000	-50,000
		<u>348,231</u>	<u>398,882</u>	<u>425,382</u>
COUNSELOR	Personal Services	101,406	67,026	136,764
	Commodities	0	0	100
	Contractual Services	1,508	1,457	1,800
	Capital Outlay	0	0	0
	<u>102,914</u>	<u>68,483</u>	<u>138,664</u>	
PLANNING	Personal Services	133,892	110,157	113,740
	Commodities	7,772	6,800	8,300
	Contractual Services	19,103	21,200	21,200
	Reimbursements	-250	0	0
	Trsf. to Equip Reserve	7,000	7,000	7,000
	<u>167,517</u>	<u>145,157</u>	<u>150,240</u>	
CASA		21,000	21,000	21,500
EMERGENCY PREPARDNESS	Personal Services	52,070	53,111	83,589
	Commodities	3,510	6,750	6,750
	Contractual Services	17,870	24,900	25,250
	Capital Outlay	0	15,000	10,000
	Reimbursements	0	-26,000	-26,000
		<u>73,450</u>	<u>73,761</u>	<u>99,589</u>
JUVENILE COURT	Contractual Services	9,042	9,643	9,643

		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
R. FRYE COMPLEX	Contractual Services	9,042	9,643	9,643
	Capital Outlay	22,447	28,000	31,000
		18,602	12,000	12,000
		41,049	40,000	43,000
MAINTENANCE	Personal Services	171,035	183,220	165,757
	Commodities	3,407	18,500	12,500
	Contractual Services	2,175	5,000	5,000
	Capital Outlay	3,533	4,000	4,000
		180,150	210,720	187,257
INFORMATION SERVICES	Personal Services	75,435	77,074	83,231
	Commodities	1,121	1,750	1,750
	Contractual Services	167,020	216,500	222,500
	Capital Outlay	0	500	146,500
	Reimbursements	-2,115	0	0
	Trsf. to Equip Reserve	28,532	10,000	16,000
		269,993	305,824	469,981
TRSF TO EQUIP RESERVE		0	25,000	0
TAX SALE	Personal Services	4,265	0	0
	Contractual Services	13,117	16,900	16,900
	Reimbursements	-17,750	-12,000	-12,000
		-368	4,900	4,900
911 SYSTEM	Personal Services	583,770	661,044	681,307
	Commodities	5,917	10,850	10,850
	Contractual Services	8,090	15,600	15,600
	Capital Outlay	107,479	0	0
	Reimbursements	-7,574	0	0
	Trsf. to Equip Reserve	7,574	0	0
		705,256	687,494	707,757
CORONOR	Contractual Services	57,626	58,000	58,000
	Reimbursements	-35,833	-28,000	-28,000
		21,793	30,000	30,000
CEMETERY		9,148	16,700	17,000
PMTS TO CEDAR VIEW		0	0	0
COMM. CORRECTION REPAIRS		0	0	0
ECONOMIC DEVELOPMENT	Utilities	4,649	4,000	4,000
	Rent	7,488	7,488	7,488
	Appropriation	88,200	88,200	107,610
		100,337	99,688	119,098
JUVENILE EMERGENCY PLACE		2,000	2,000	2,000
TRANSFER TO CAPT IMPROV		0	0	0
CONTINGENCY		27,632	22,300	0
GEOGRAPHICAL INFO	Personal Services	33,218	33,884	34,917
	Commodities	2,000	2,600	1,600
	Contractual Services	23,008	28,300	24,300
	Reimbursements	-2,051	0	0
		56,175	64,784	60,817
CAREHOME MAINTENACE	Personal Services	0	0	0
	Commodities	0	0	0
	Contractual Services	0	0	0
MUSEUM		0	0	5,000
MISCELLANEOUS		1,286	0	0
PUBLIC TRANSPORTATION		16,000	17,500	17,500
JAIL MAINTENANCE	Personal Services	0	2,000	2,000
	Commodities	10,957	13,500	13,500
	Contractual Services	25,851	25,000	28,000
	Capital Outlay	4,000	5,500	5,500
	Trsf. to Equip Reserve	0	0	0
		40,808	46,000	49,000

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	771,306	542,602	259,813
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,025,119	2,980,225	0
DELINQUENT TAX	70,086	50,000	49,998
MOTOR VEHICLE TAX	212,773	260,090	341,819
REC VEHICLE TAX	3,548	4,664	5,119
16/20M VEHICLE TAX	12,417	12,517	22,885
REIMBURSEMENTS	7,762	0	0
CITY COUNTY HIGHWAY FUND	812,122	806,298	836,156
MV EXCISE TAX	40	0	0
TRNSF FROM SPECIAL HWY	0	0	0
Total Receipts	3,143,867	4,113,794	1,255,977
Resources Available	3,915,173	4,656,396	1,515,790
Expenditures			
BOND EXPENSE	9,902	0	0
INSURANCE	139,000	130,786	139,000
PERSONAL SERVICES	1,417,834	1,700,001	1,745,862
COMMODITIES	1,360,920	1,709,836	1,709,836
CONTRACTUAL	84,396	82,750	82,750
CAPITAL OUTLAY	25,394	55,726	592,477
REIMBURSEMENTS	-50,977	0	0
LEASE PURCHASE PAYMENTS	87,604	72,766	21,015
PROJECTS	167,712	505,718	1,520,718
EMPLOYEE BENEFITS	130,786	139,000	130,786
Total Expenditures	3,372,571	4,396,583	5,942,444
Unencumbered Cash Balance, Dec. 31	542,602	259,813	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,942,444
Tax Required			4,426,654
Delinquency Computation			160,552
Amount of 2013 Ad Valorem Tax			4,587,206

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	2,359	1,165	380
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	33,845	33,872	0
DELINQUENT TAX	1,014	710	710
MOTOR VEHICLE TAX	3,179	4,346	3,885
REC VEHICLE TAX	53	78	58
16/20M VEHICLE TAX	224	209	260
MV EXCISE TAX	1	0	0
Total Receipts	38,316	39,215	4,913
Resources Available	40,675	40,380	5,293
Expenditures			
COMMODITIES	39,510	40,000	40,000
Total Expenditures	39,510	40,000	40,000
Unencumbered Cash Balance, Dec. 31	1,165	380	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,000
Tax Required			34,707
Delinquency Computation			1,259
Amount of 2013 Ad Valorem Tax			35,966

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	233	298	164
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	65	0	0
Total Receipts	65	0	0
Resources Available	298	298	164
Expenditures			
CONTRACTUAL	0	134	164
Total Expenditures	0	134	164
Unencumbered Cash Balance, Dec. 31	298	164	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	28,056	4,412	4,412
Cancelled Prior Year Encumbrances	0		
Receipts			
RENT	30,606	30,606	30,606
Total Receipts	30,606	30,606	30,606
Resources Available	58,662	35,018	35,018
Expenditures			
BUILDING PURCH & REPAIR Contractual Services	54,250	30,606	30,606
	54,250	30,606	30,606
Total Expenditures	54,250	30,606	30,606
Unencumbered Cash Balance, Dec. 31	4,412	4,412	4,412

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	1,188	-1	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,397	2,762	0
DELINQUENT TAX	80	31	0
MOTOR VEHICLE TAX	248	188	317
REC VEHICLE TAX	4	3	5
16/20M VEHICLE TAX	17	9	21
FROM GENERAL FUND	65	0	0
Total Receipts	1,811	2,993	343
Resources Available	2,999	2,992	343
Expenditures			
APPROPRIATION	3,000	2,992	3,000
Total Expenditures	3,000	2,992	3,000
Unencumbered Cash Balance, Dec. 31	-1	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,000
Tax Required			2,657
Delinquency Computation			96
Amount of 2013 Ad Valorem Tax			2,753

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	683	684	522
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,617	2,935	0
DELINQUENT TAX	90	52	0
MOTOR VEHICLE TAX	283	329	337
REC VEHICLE TAX	5	6	5
16/20M VEHICLE TAX	18	16	23
Total Receipts	3,013	3,338	365
Resources Available	3,696	4,022	887
Expenditures			
APPROPRIATION	3,012	3,500	3,500
Total Expenditures	3,012	3,500	3,500
Unencumbered Cash Balance, Dec. 31	684	522	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,500
Tax Required			2,613
Delinquency Computation			95
Amount of 2013 Ad Valorem Tax			2,708

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	103	-1	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,838	3,902	0
DELINQUENT TAX	121	74	0
MOTOR VEHICLE TAX	387	491	448
REC VEHICLE TAX	6	9	7
16/20M VEHICLE TAX	22	24	30
FROM GENERAL FUND	22	0	0
IN LIEU OF TAX	0	0	0
Total Receipts	4,396	4,500	485
Resources Available	4,499	4,499	485
Expenditures			
APPROPRIATION	4,500	4,499	4,500
Total Expenditures	4,500	4,499	4,500
Unencumbered Cash Balance, Dec. 31	-1	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,500
Tax Required			4,015
Delinquency Computation			146
Amount of 2013 Ad Valorem Tax			4,161

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	42,140	17,208	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	107	0	0
DELINQUENT TAX	3,890	0	0
MOTOR VEHICLE TAX	12,507	0	0
REC VEHICLE TAX	209	0	0
16/20M VEHICLE TAX	615	0	0
OPERATIONS	578,378	677,249	658,224
TRSF FROM EQUIP. RESERVE	0	0	0
OTHER FINANCING	0	6,024	0
LOCAL SALES TAX	186,092	208,953	282,868
Total Receipts	781,798	892,226	941,092
Resources Available	823,938	909,434	941,092
Expenditures			
PUBLIC HEALTH			
Personal Services	277,011	284,218	314,768
Commodities	26,679	42,950	42,800
Contractual Services	17,536	24,325	34,275
Capital Outlay	0	200	200
Trsf. to Equip Reserve	0	0	0
Benefits	0	0	0
Insurance	0	0	0
	321,226	351,693	392,043
HOME HEALTH			
Personal Services	281,239	311,210	313,419
Commodities	10,001	14,150	13,550
Contractual Services	36,242	45,150	45,300
Capital Outlay	0	1,000	100
Benefits	0	0	0
Insurance	0	0	0
	327,482	371,510	372,369
SENIOR CARE			
Personal Services	77,469	87,615	87,581
Commodities	474	500	500
Contractual Services	10,014	10,375	10,900
Capital Outlay	0	500	0
Trsf. to Equip Reserve	0	0	0
Benefits	0	0	0
Insurance	0	0	0
	87,957	98,990	98,981
MEDICAL ATTENDANT			
Personal Services	64,216	80,611	70,544
Commodities	179	320	320
Contractual Services	5,670	5,810	6,835
Capital Outlay	0	500	0
Benefits	0	0	0
Insurance	0	0	0
	70,065	87,241	77,699
REIMBURSEMENTS	0	0	0
Total Expenditures	806,730	909,434	941,092
Unencumbered Cash Balance, Dec. 31	17,208	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			941,092
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	2	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	2	0	0
Expenditures			
TO GENERAL FUND	2	0	0
Total Expenditures	2	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	1,805	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	20,240	21,815	0
DELINQUENT TAX	661	412	412
MOTOR VEHICLE TAX	2,056	2,601	2,502
REC VEHICLE TAX	34	47	37
16/20M VEHICLE TAX	139	125	168
FROM GENERAL FUND	64	0	0
MV EXCISE TAX	1	0	0
Total Receipts	23,195	25,000	3,119
Resources Available	25,000	25,000	3,119
Expenditures			
APPROPRIATION	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance, Dec. 31	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			21,881
Delinquency Computation			794
Amount of 2013 Ad Valorem Tax			22,675

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	37,448	73,532	54,351
Cancelled Prior Year Encumbrances	1,207		
Receipts			
AD VALOREM TAX	190,827	109,487	0
DELINQUENT TAX	4,122	3,524	3,524
MOTOR VEHICLE TAX	12,874	24,509	12,558
REC VEHICLE TAX	215	440	188
16/20M VEHICLE TAX	266	1,180	841
TRSF FROM EQUIP. RESERVE	0	0	0
MV EXCISE TAX	4	0	0
Total Receipts	208,308	139,140	17,111
Resources Available	246,963	212,672	71,462
Expenditures			
TRSF TO EQUIP RESERVE	10,000	10,000	25,000
PERSONAL SERVICES	105,440	91,621	117,138
COMMODITIES	7,268	7,000	13,000
CONTRACTUAL	64,689	49,700	60,200
CAPITAL OUTLAY	0	0	10,000
REIMBURSEMENTS	-13,966	0	0
Total Expenditures	173,431	158,321	225,338
Unencumbered Cash Balance, Dec. 31	73,532	54,351	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			225,338
Tax Required			153,876
Delinquency Computation			5,581
Amount of 2013 Ad Valorem Tax			159,457

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	40,946	30,225	19,120
Cancelled Prior Year Encumbrances	900		
Receipts			
AD VALOREM TAX	67,012	106,231	0
DELINQUENT TAX	2,417	1,086	1,086
MOTOR VEHICLE TAX	8,127	8,596	12,184
REC VEHICLE TAX	136	154	182
16/20M VEHICLE TAX	72	414	816
SALE OF CHEMICALS	42,815	60,000	60,000
TRSF FROM EQUIP. RESERVE	0	0	0
MV EXCISE TAX	1	0	0
Total Receipts	120,580	176,481	74,268
Resources Available	162,426	206,706	93,388
Expenditures			
TRSF TO EQUIP RESERVE	0	0	0
PERSONAL SERVICES	64,959	75,286	77,357
COMMODITIES	61,417	103,900	104,800
CONTRACTUAL	5,825	8,400	8,900
CAPITAL OUTLAY	0	0	8,000
Total Expenditures	132,201	187,586	199,057
Unencumbered Cash Balance, Dec. 31	30,225	19,120	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			199,057
Tax Required			105,669
Delinquency Computation			3,833
Amount of 2013 Ad Valorem Tax			109,502

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	13,816	0	0
Cancelled Prior Year Encumbrances	6,185		
Receipts			
AD VALOREM TAX	426	0	0
DELINQUENT TAX	15,869	9,000	0
MOTOR VEHICLE TAX	51,647	0	0
REC VEHICLE TAX	861	0	0
16/20M VEHICLE TAX	3,337	0	0
LOCAL SALES TAX	571,892	697,719	655,618
Total Receipts	644,032	706,719	655,618
Resources Available	664,033	706,719	655,618
Expenditures			
CONTRACTUAL	664,033	706,719	655,618
Total Expenditures	664,033	706,719	655,618
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			655,618
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

Sumner County
EMPLOYEE BENEFITS

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	300,045	584,367	1,107,253
Cancelled Prior Year Encumbrances	-1,475		
Receipts			
AD VALOREM TAX	2,801,389	2,929,380	0
DELINQUENT TAX	73,204	42,168	42,167
MOTOR VEHICLE TAX	261,546	359,864	335,987
REC VEHICLE TAX	4,362	6,454	5,032
16/20M VEHICLE TAX	14,334	17,319	22,495
REIMBURSEMENTS	130,786	130,786	130,786
FROM HEALTH DEPARTMENT	0	0	0
MV EXCISE TAX	56	0	0
Total Receipts	3,285,677	3,485,971	536,467
Resources Available	3,584,247	4,070,338	1,643,720
Expenditures			
OTHER	6,749	7,000	7,000
REIMBURSEMENTS	0	0	0
KS POLICE & FIRE RETIRE	135,586	188,000	295,000
SOCIAL SECURITY	459,624	505,000	580,000
UNEMPLOYMENT	35,279	46,614	60,598
RETIREMENT	425,264	506,000	650,000
LIFE INSURANCE	4,014	5,000	5,000
HEALTH INSURANCE	1,937,524	1,705,471	1,918,095
WORKMANS COMPENSATION	-4,160	0	0
Total Expenditures	2,999,880	2,963,085	3,515,693
Unencumbered Cash Balance, Dec. 31	584,367	1,107,253	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,515,693
Tax Required			1,871,973
Delinquency Computation			67,895
Amount of 2013 Ad Valorem Tax			1,939,868

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	39,962	43,815	43,815
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	7,753	6,000	6,000
Total Receipts	7,753	6,000	6,000
Resources Available	47,715	49,815	49,815
Expenditures			
CONTRACTUAL	3,900	6,000	6,000
Total Expenditures	3,900	6,000	6,000
Unencumbered Cash Balance, Dec. 31	43,815	43,815	43,815

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	0	4,179	4,179
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	136,789	139,197	0
DELINQUENT TAX	4,316	2,900	2,900
MOTOR VEHICLE TAX	13,217	17,560	15,965
REC VEHICLE TAX	220	315	239
16/20M VEHICLE TAX	885	845	1,069
FROM GENERAL FUND	2,470	0	0
MV EXCISE TAX	3	0	0
Total Receipts	157,900	160,817	20,173
Resources Available	157,900	164,996	24,352
Expenditures			
APPROPRIATION	153,721	160,817	164,812
Total Expenditures	153,721	160,817	164,812
Unencumbered Cash Balance, Dec. 31	4,179	4,179	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			164,812
Tax Required			140,460
Delinquency Computation			5,094
Amount of 2013 Ad Valorem Tax			145,554

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	29,736	8,532	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	195	0	0
DELINQUENT TAX	7,412	4,000	0
MOTOR VEHICLE TAX	23,362	0	0
REC VEHICLE TAX	390	0	0
16/20M VEHICLE TAX	1,652	0	0
LOCAL SALES TAX	240,785	282,468	415,000
Total Receipts	273,796	286,468	415,000
Resources Available	303,532	295,000	415,000
Expenditures			
APPROPRIATION	295,000	295,000	295,000
HEALTH INSURANCE	0	0	120,000
Total Expenditures	295,000	295,000	415,000
Unencumbered Cash Balance, Dec. 31	8,532	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			415,000
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	351	84	24
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	84	0	0
Total Receipts	84	0	0
Resources Available	435	84	24
Expenditures			
TO GENERAL FUND	351	60	24
Total Expenditures	351	60	24
Unencumbered Cash Balance, Dec. 31	84	24	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			24
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	1,531	3,221	3,221
Cancelled Prior Year Encumbrances	-1,173		
Receipts			
AD VALOREM TAX	327,147	339,995	0
DELINQUENT TAX	10,324	6,274	6,274
MOTOR VEHICLE TAX	32,879	42,016	38,996
REC VEHICLE TAX	548	753	584
16/20M VEHICLE TAX	2,072	2,022	2,611
FROM GENERAL FUND	8,655	0	0
MV EXCISE TAX	7	0	0
Total Receipts	381,632	391,060	48,465
Resources Available	381,990	394,281	51,686
Expenditures			
TRSF TO EQUIP RESERVE	1,000	0	0
INSURANCE	4,600	4,600	0
PERSONAL SERVICES	294,423	324,340	309,356
COMMODITIES	26,284	23,600	28,600
CONTRACTUAL	52,462	38,520	46,540
CAPITAL OUTLAY	0	0	0
Total Expenditures	378,769	391,060	384,496
Unencumbered Cash Balance, Dec. 31	3,221	3,221	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			384,496
Tax Required			332,810
Delinquency Computation			12,071
Amount of 2013 Ad Valorem Tax			344,881

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	28,529	1,450	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	114	0	0
DELINQUENT TAX	4,254	2,800	0
MOTOR VEHICLE TAX	14,176	0	0
REC VEHICLE TAX	236	0	0
16/20M VEHICLE TAX	830	0	0
LOCAL SALES TAX	125,640	243,184	178,000
Total Receipts	145,250	245,984	178,000
Resources Available	173,779	247,434	178,000
Expenditures			
APPROPRIATION	172,329	177,499	178,000
PRIOR YEAR AMOUNTS	0	69,935	0
Total Expenditures	172,329	247,434	178,000
Unencumbered Cash Balance, Dec. 31	1,450	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			178,000
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	22	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	22	0	0
Expenditures			
TO GENERAL FUND	22	0	0
ECONOMIC DEVELOPMENT	0	0	0
Total Expenditures	22	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	86,016	108,030	0
DELINQUENT TAX	2,729	1,850	1,850
MOTOR VEHICLE TAX	8,276	11,043	12,391
REC VEHICLE TAX	138	198	186
16/20M VEHICLE TAX	556	531	830
FROM GENERAL FUND	1,570	0	0
MV EXCISE TAX	2	0	0
Total Receipts	99,287	121,652	15,257
Resources Available	99,287	121,652	15,257
Expenditures			
APPROPRIATION	99,287	121,652	127,652
Total Expenditures	99,287	121,652	127,652
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			127,652
Tax Required			112,395
Delinquency Computation			4,077
Amount of 2013 Ad Valorem Tax			116,472

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	139,901	138,571	64,989
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	82	0	0
Total Receipts	82	0	0
Resources Available	139,983	138,571	64,989
Expenditures			
LEGAL AND OTHER	1,412	73,582	64,989
Total Expenditures	1,412	73,582	64,989
Unencumbered Cash Balance, Dec. 31	138,571	64,989	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			64,989
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

Sumner County
BOND & INTEREST

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	5	3,799	8,308
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	325,919	329,565	0
DELINQUENT TAX	10,319	6,848	6,848
MOTOR VEHICLE TAX	31,622	41,871	37,800
REC VEHICLE TAX	527	751	566
16/20M VEHICLE TAX	2,039	2,015	2,531
REIMBURSEMENTS	9,902	0	0
MV EXCISE TAX	7	0	0
Total Receipts	380,335	381,050	47,745
Resources Available	380,340	384,849	56,053
Expenditures			
BOND INTEREST	70,023	58,375	46,286
BOND EXPENSE	0	0	1,001
CASH BASIS RESERVE	0	0	11,526
BOND PRINCIPAL	306,518	318,166	330,256
Total Expenditures	376,541	376,541	389,069
Unencumbered Cash Balance, Dec. 31	3,799	8,308	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			389,069
Tax Required			333,016
Delinquency Computation			12,078
Amount of 2013 Ad Valorem Tax			345,094

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	5,178	3,461	3,151
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,506	0	0
DELINQUENT TAX	553	0	0
MOTOR VEHICLE TAX	1,895	0	0
REC VEHICLE TAX	32	0	0
16/20M VEHICLE TAX	101	0	0
LOCAL SALES TAX	14,696	38,519	21,849
Total Receipts	20,783	38,519	21,849
Resources Available	25,961	41,980	25,000
Expenditures			
APPROPRIATION	22,500	25,000	25,000
PRIOR YEAR AMOUNTS	0	13,829	0
Total Expenditures	22,500	38,829	25,000
Unencumbered Cash Balance, Dec. 31	3,461	3,151	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	6,431	6,058	3,817
Cancelled Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX REVENUE	127	422	152
Total Receipts	127	422	152
Resources Available	6,558	6,480	3,969
Expenditures			
PROGRAM EXPENDITURES	500	2,663	3,969
Total Expenditures	500	2,663	3,969
Unencumbered Cash Balance, Dec. 31	6,058	3,817	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	67,532	82,062	58,146
Cancelled Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX REVENUE	50,530	12,963	60,596
Total Receipts	50,530	12,963	60,596
Resources Available	118,062	95,025	118,742
Expenditures			
PROGRAM EXPENDITURES	36,000	36,879	60,596
Total Expenditures	36,000	36,879	60,596
Unencumbered Cash Balance, Dec. 31	82,062	58,146	58,146

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	13,522	13,788	13,788
Cancelled Prior Year Encumbrances	194		
Receipts			
GRANT	157,775	155,287	163,592
Total Receipts	157,775	155,287	163,592
Resources Available	171,491	169,075	177,380
Expenditures			
PERSONAL SERVICES	151,500	150,047	153,113
COMMODITIES	1,758	1,656	2,418
CONTRACTUAL	3,906	3,584	8,061
CAPITAL OUTLAY	376	0	0
PROGRAM EXPENDITURES	163	0	0
Total Expenditures	157,703	155,287	163,592
Unencumbered Cash Balance, Dec. 31	13,788	13,788	13,788

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	29,249	22,503	8,254
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	11,930	25,751	31,746
Total Receipts	11,930	25,751	31,746
Resources Available	41,179	48,254	40,000
Expenditures			
PROGRAM EXPENDITURES	18,676	40,000	40,000
Total Expenditures	18,676	40,000	40,000
Unencumbered Cash Balance, Dec. 31	22,503	8,254	0

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>104,508</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
	<u>0</u>
Total Receipts	<u>0</u>
Resources Available	<u>104,508</u>
Expenditures	
	<u>0</u>
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>104,508</u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	30,640	2,634	2,634
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	0	0	0
Total Receipts	0	0	0
Resources Available	30,640	2,634	2,634
Expenditures			
TRSF TO EQUIP RESERVE	0	0	2,634
CONTRACTUAL	0	0	0
CAPITAL OUTLAY	0	0	0
TRANSFER	28,006	0	0
Total Expenditures	28,006	0	2,634
Unencumbered Cash Balance, Dec. 31	2,634	2,634	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	71,178	45,656	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	115,422	77,440	0
DELINQUENT TAX	1,173	1,750	1,173
MOTOR VEHICLE TAX	357	15,282	8,838
REC VEHICLE TAX	6	274	132
16/20M VEHICLE TAX	517	735	592
TRSF FROM EQUIP. RESERVE	0	0	64,265
MV EXCISE TAX	3	0	0
Total Receipts	117,478	95,481	75,000
Resources Available	188,656	141,137	75,000
Expenditures			
IMPROVEMENTS	0	83,137	75,000
TRSF TO EQUIP RESERVE	85,000	0	0
LAKE	15,000	15,000	0
COMPUTER UPGRADE	43,000	43,000	0
GIS SYSTEM	0	0	0
Total Expenditures	143,000	141,137	75,000
Unencumbered Cash Balance, Dec. 31	45,656	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			75,000
Tax Required			0
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			0

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>4,114</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
COLLECTIONS	10,290
Total Receipts	<u>10,290</u>
Resources Available	<u>14,404</u>
Expenditures	
CAPITAL OUTLAY	10,137
Total Expenditures	<u>10,137</u>
Unencumbered Cash Balance, Dec. 31	<u><u>4,267</u></u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	3,075	4,000	4,000
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	4,425	4,000	4,000
Total Receipts	4,425	4,000	4,000
Resources Available	7,500	8,000	8,000
Expenditures			
COMMODITIES	3,500	4,000	4,000
Total Expenditures	3,500	4,000	4,000
Unencumbered Cash Balance, Dec. 31	4,000	4,000	4,000

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	17,569	24,336	23,336
Cancelled Prior Year Encumbrances	-840		
Receipts			
COLLECTIONS	46,117	19,000	20,000
Total Receipts	46,117	19,000	20,000
Resources Available	62,846	43,336	43,336
Expenditures			
COMMUNICATIONS EQUIP.	38,510	20,000	20,000
Total Expenditures	38,510	20,000	20,000
Unencumbered Cash Balance, Dec. 31	24,336	23,336	23,336

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	121,695	126,009	117,549
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	7,463	12,000	12,000
Total Receipts	7,463	12,000	12,000
Resources Available	129,158	138,009	129,549
Expenditures			
EQUIPMENT	0	20,460	25,000
CONTRACTUAL	3,149	0	0
Total Expenditures	3,149	20,460	25,000
Unencumbered Cash Balance, Dec. 31	126,009	117,549	104,549

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>1,098,730</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
TRANSFER FROM PLANNING	7,000
TRSF FROM APPRAISER	1,000
TRSF FROM COUNTY TREAS.	25,000
TRNSF FROM COUNTY CLERK	1,000
FROM ELECTIONS	10,000
TRNSF FROM 911	7,574
FROM DATA PROCESSING	28,532
FROM 911 WIRELESS	4,556
TRANSFER-CAP IMPROV	85,000
Total Receipts	<u>169,662</u>
Resources Available	<u>1,268,392</u>
Expenditures	
CAPITAL OUTLAY	95,883
Total Expenditures	<u>95,883</u>
Unencumbered Cash Balance, Dec. 31	<u><u>1,172,509</u></u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	40,438	33,473	33,473
Cancelled Prior Year Encumbrances	-150		
Receipts			
GRANT	169,539	230,693	223,720
Total Receipts	169,539	230,693	223,720
Resources Available	209,827	264,166	257,193
Expenditures			
PERSONAL SERVICES	204,507	207,361	180,000
COMMODITIES	1,857	1,654	2,300
CONTRACTUAL	20,190	21,678	41,420
CAPITAL OUTLAY	6,881	0	0
REIMBURSEMENTS	-57,081	0	0
Total Expenditures	176,354	230,693	223,720
Unencumbered Cash Balance, Dec. 31	33,473	33,473	33,473

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>3,561</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
FEES	200
Total Receipts	<u>200</u>
Resources Available	<u>3,761</u>
Expenditures	
CONTRACTUAL	0
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>3,761</u></u>

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>331</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Total Receipts	<u>0</u>
Resources Available	<u>331</u>
Expenditures	
TO GENERAL FUND	<u>331</u>
Total Expenditures	<u>331</u>
Unencumbered Cash Balance, Dec. 31	<u><u>0</u></u>

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>29,131</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
SPECIAL AUTO FEES	203,302
Total Receipts	<u>203,302</u>
Resources Available	<u>232,433</u>
Expenditures	
PERSONAL SERVICES	147,244
COMMODITIES	12,594
CONTRACTUAL	13,438
TO GENERAL FUND	29,131
Total Expenditures	<u>202,407</u>
Unencumbered Cash Balance, Dec. 31	<u><u>30,026</u></u>

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>69,073</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
FEES	45,603
Total Receipts	<u>45,603</u>
Resources Available	<u>114,676</u>
Expenditures	
EQUIPMENT	73,031
Total Expenditures	<u>73,031</u>
Unencumbered Cash Balance, Dec. 31	<u><u>41,645</u></u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	40,296	40,416	40,416
Cancelled Prior Year Encumbrances	0		
Receipts			
GRANT	19,230	23,000	0
Total Receipts	19,230	23,000	0
Resources Available	59,526	63,416	40,416
Expenditures			
PERSONAL SERVICES	0	12,234	5,675
COMMODITIES	0	450	750
CONTRACTUAL	0	10,316	14,761
CAPITAL OUTLAY	19,110	0	300
Total Expenditures	19,110	23,000	21,486
Unencumbered Cash Balance, Dec. 31	40,416	40,416	18,930

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	4,556	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	0	0	0
Total Receipts	0	0	0
Resources Available	4,556	0	0
Expenditures			
TRSF TO EQUIP RESERVE	4,556	0	0
CONTRACTUAL	0	0	0
CAPITAL OUTLAY	0	0	0
Total Expenditures	4,556	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	12,371	15,296	9,579
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	16,637	16,000	16,000
Total Receipts	16,637	16,000	16,000
Resources Available	29,008	31,296	25,579
Expenditures			
BOND PRINCIPLE	8,957	9,202	9,453
BOND INTEREST	4,188	3,943	3,692
CONSTRUCTION COSTS	567	8,572	8,572
Total Expenditures	13,712	21,717	21,717
Unencumbered Cash Balance, Dec. 31	15,296	9,579	3,862

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	14,920	14,837	14,837
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	0	6,000	6,000
Total Receipts	0	6,000	6,000
Resources Available	14,920	20,837	20,837
Expenditures			
PROGRAM EXPENDITURES	83	6,000	6,000
Total Expenditures	83	6,000	6,000
Unencumbered Cash Balance, Dec. 31	14,837	14,837	14,837

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	9,958	9,958	9,958
Cancelled Prior Year Encumbrances	0		
Receipts			
GRANT	0	0	0
Total Receipts	0	0	0
Resources Available	9,958	9,958	9,958
Expenditures			
PERSONAL SERVICES	0	0	0
COMMODITIES	0	0	0
CONTRACTUAL	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	9,958	9,958	9,958

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	19,716	19,660	14,660
Cancelled Prior Year Encumbrances	0		
Receipts			
GRANT	0	0	0
Total Receipts	0	0	0
Resources Available	19,716	19,660	14,660
Expenditures			
COMMODITIES	0	0	1,250
CONTRACTUAL	0	0	5,000
GRANT PAID	56	5,000	0
Total Expenditures	56	5,000	6,250
Unencumbered Cash Balance, Dec. 31	19,660	14,660	8,410

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	43,998	11,663	11,663
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	0	0	0
Total Receipts	0	0	0
Resources Available	43,998	11,663	11,663
Expenditures			
TRSF TO EQUIP RESERVE	0	0	11,663
CONTRACTUAL	32,335	0	0
CAPITAL OUTLAY	0	0	0
Total Expenditures	32,335	0	11,663
Unencumbered Cash Balance, Dec. 31	11,663	11,663	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	32,768	158,318	130,318
Cancelled Prior Year Encumbrances	200		
Receipts			
COLLECTIONS	146,216	117,000	147,000
TRANSFER-OTHER FUNDS	28,006	0	0
Total Receipts	174,222	117,000	147,000
Resources Available	207,190	275,318	277,318
Expenditures			
CONTRACTUAL	45,890	100,000	102,000
CAPITAL OUTLAY	2,982	45,000	45,000
Total Expenditures	48,872	145,000	147,000
Unencumbered Cash Balance, Dec. 31	158,318	130,318	130,318

Sumner County
LOCAL SALES TAX

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	1,141,693	1,000,381	821,954
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL SALES TAX	1,379,564	1,442,416	1,442,416
AUDIT ADJUSTMENT	-231,771	0	0
Total Receipts	1,147,793	1,442,416	1,442,416
Resources Available	2,289,486	2,442,797	2,264,370
Expenditures			
HEALTH FUND	186,092	208,953	282,868
MENTAL HEALTH FUND	240,785	282,468	415,000
AMBULANCE FUND	571,892	697,719	655,618
MENTALLY HANDICAPPED	125,640	243,184	178,000
MENTALLY HAND. BLDG	14,696	38,519	21,849
CALDWELL HOSPITAL	30,000	30,000	30,000
SUMNER REGIONAL HOSPITAL	120,000	120,000	120,000
Total Expenditures	1,289,105	1,620,843	1,703,335
Unencumbered Cash Balance, Dec. 31	1,000,381	821,954	561,035

NOTICE OF HEARING 2014 Budget

The governing body of Sumner County will meet on the 13TH day of AUGUST, 2013 at 11:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax. Detailed budget information is available at Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
GENERAL	6,026,179	26.071	6,601,929	6.000	7,604,806	2,065,648	8.329
ROAD & BRIDGE	3,372,571	11.606	4,396,583	15.207	5,942,444	4,587,206	18.496
SPECIAL BRIDGE	39,510	.194	40,000	.173	40,000	35,966	.145
SPECIAL ROAD & BRIDGE	0		134		164	0	.000
AG COMPLEX	54,250		30,606		30,606	0	.000
4-H CLUB	3,000	.008	2,992	.014	3,000	2,753	.011
FAIR ASSOCIATION BLDG	3,012	.015	3,500	.015	3,500	2,708	.011
COUNTY FAIR	4,500	.022	4,499	.020	4,500	4,161	.017
HEALTH	806,730		909,434		941,092	0	.000
LAKE	2		0		0	0	.000
CONSERVATION	25,000	.116	25,000	.111	25,000	22,675	.091
ELECTION	173,431	1.094	158,321	.559	225,338	159,457	.643
NOXIOUS WEED	132,201	.384	187,586	.542	199,057	109,502	.442
AMBULANCE	664,033		706,719		655,618	0	.000
EMPLOYEE BENEFITS	2,999,880	16.058	2,963,085	14.948	3,515,693	1,939,868	7.822
PROSECUTING ATTNY TRAINE	3,900		6,000		6,000	0	.000
EXTENSION COUNCIL	153,721	.784	160,817	.710	164,812	145,554	.587
MENTAL HEALTH	295,000		295,000		415,000	0	.000
COMM COLLEGE TUITION	351		60		24	0	.000
APPRAISERS COST	378,769	1.875	391,060	1.735	384,496	344,881	1.391
FUTURES UNLIMITED	172,329		247,434		178,000	0	.000
ECONOMIC DEVELOPMENT	22		0		0	0	.000
SERVICE FOR ELDERLY	99,287	.493	121,652	.551	127,652	116,472	.470
TORT LIABILITY	1,412		73,582		64,989	0	.000
BOND & INTEREST	376,541	1.868	376,541	1.682	389,069	345,094	1.391
FUTURES UNLTD BUILDING	22,500		38,829		25,000	0	.000
SPECIAL PARKS & RECREATI	500		2,663		3,969	0	.000
SPECIAL ALCOHOL PROGRAM	36,000		36,879		60,596	0	.000
COMMUNITY CORRECTIONS	157,703		155,287		163,592	0	.000
WORK RELEASE	18,676		40,000		40,000	0	.000
CAP IMPR - LANDFILL	0		0		0	0	.000
911 SYSTEM	28,006		0		2,634	0	.000
CAPITAL IMPROVEMENT	143,000	.682	141,137	.393	75,000	0	.000
SHERIFF ASSET FORFEITURE	10,137		0		0	0	.000
SEX OFFENDER FEE FUND	3,500		4,000		4,000	0	.000
INMATE PHONE	38,510		20,000		20,000	0	.000
CEMETERY	3,149		20,460		25,000	0	.000

Fund	2012		2013		Proposed Budget 2014		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax			
Expenditures	Rate	Expenditures	Rate	Valorem Tax	Rate	Rate	
EQUIPMENT RESERVE	95,883		0		0	0	.000
JUVENILE JUSTICE AUTH.	176,354		230,693		223,720	0	.000
COUNTY ATT ASSET FORFEIT	0		0		0	0	.000
SPECIAL HWY IMPROVEMENT	331		0		0	0	.000
SPECIAL AUTO	202,407		0		0	0	.000
DEEDS TECHNOLOGY	73,031		0		0	0	.000
BIO-TERRORISM GRANT	19,110		23,000		21,486	0	.000
911 WIRELESS	4,556		0		0	0	.000
SLATE VALLEY SEWER	13,712		21,717		21,717	0	.000
CARRY CONCEALED FEES	83		6,000		6,000	0	.000
PAN FLU GRANT	0		0		0	0	.000
CITIES READINESS GRANT	56		5,000		6,250	0	.000
2010 WIRELESS	32,335		0		11,663	0	.000
2010 911 WIRELINE	48,872		145,000		147,000	0	.000
LOCAL SALES TAX	1,289,105		1,620,843		1,703,335	0	.000
Totals	18,203,147	61.270	20,214,042	42.660	23,481,822	9,881,945	39.846
Less: Transfers	227,505		198,060		152,586		
Net Expenditures	17,975,642		20,015,982		23,329,236		
Total Tax Levied	11,019,312		8,754,318				
Assessed Valuation	179,853,368		205,210,684		248,006,031		

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2011	2012	2013
General Obligation Bonds	2,303,467	1,999,451	1,683,976
Revenue Bonds	7,660,000	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	268,731	120,093	490,371
Other Debt	0	0	0
Total	10,232,198	2,119,544	2,174,347

Clerk

A resolution expressing the property taxation policy of the Board of SUMNER County Commissioners with respect to financing the 2014 annual budget for SUMNER County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 County budget exceed the amount levied to finance the 2013 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

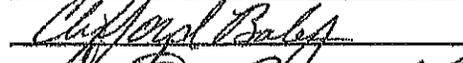
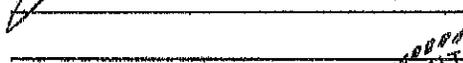
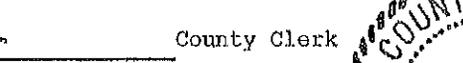
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2014 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8am to 5pm, Monday through Friday, excluding holidays.

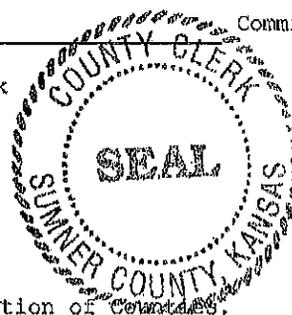
ADOPTED THIS 23 day of July, 2013 by the Board of SUMNER County Commissioners.

Board of County Commissioners,
SUMNER County

	Chairman
	Vice Chairman
	Commissioner
	Commissioner
	Commissioner

ATTEST:

Debra A Norris County Clerk



SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.