

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Smith County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,494,082	976,486	26.641
Bond & Interest	10-113	8	22,739	16,655	.454
Road & Bridge	79-1946	9	2,277,082	1,888,146	51.513
Health	65-2047	10	479,416	178,449	4.869
Appraiser's Cost	19-436	10	172,278	118,594	3.236
Noxious Weed	2-1318	11	241,225	0	0
Ambulance Service	65-6113	11	587,650	269,352	7.349
Hospital Maintenance	19-4601	12	271,924	219,693	5.994
Employee Benefits	12-1610	12	1,574,371	1,420,461	38.754
Mental Health	19-4001	13	24,525	21,250	.580
Mental Retardation	19-4011	13	28,143	24,263	.662
Solid Waste		14	288,950		
Special Alcohol		14	20,000		
911 Telephone		15	0		
E-911 Telephone		15	15,923		
Sales Tax		16	702,094		
New Generation E-911		16	62,625		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	8,263,027	5,133,349	140.052
Budget Summary		19			County Clerk's Use Only
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes	36,653,681
Resolution		21			Nov 1, 2013 Total Assessed Valuation

Assisted by:

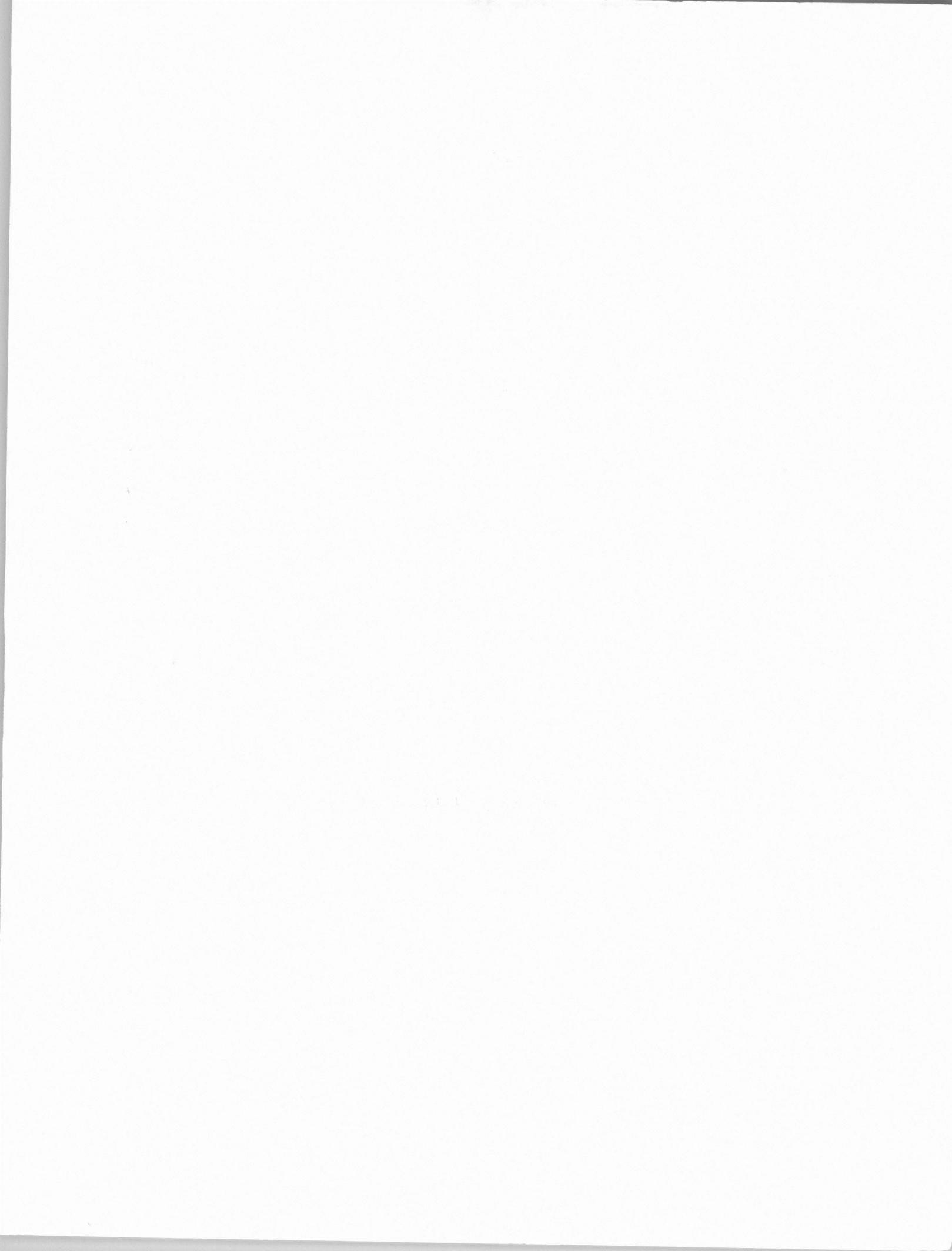
ADAMS, BROWN,
BERAN & BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601
Email:

Attest: 8-5-13
Sharon W. Winters 2013

County Clerk

Roger Allen
Walt Pijkel
Dennis Jarre

Governing Body

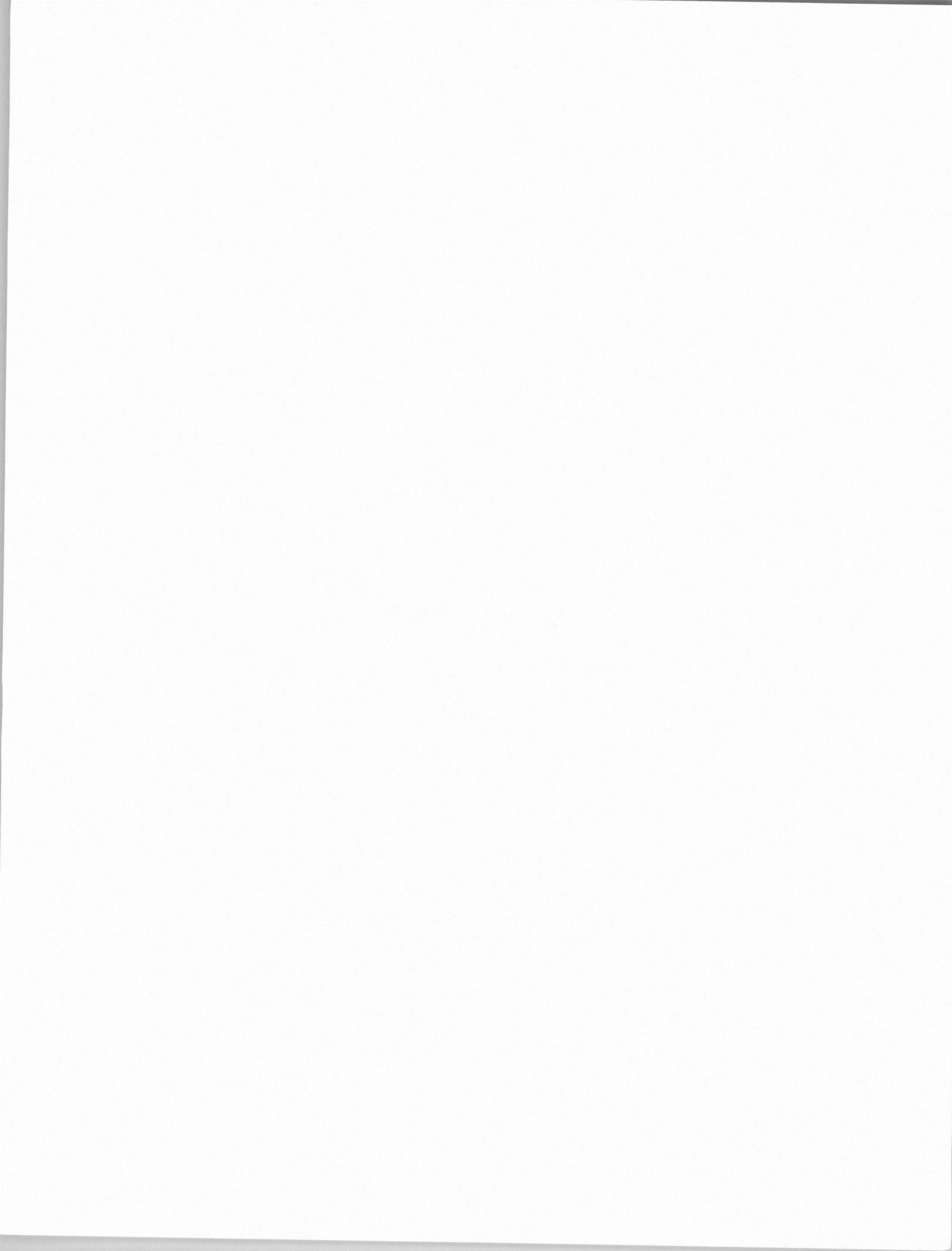


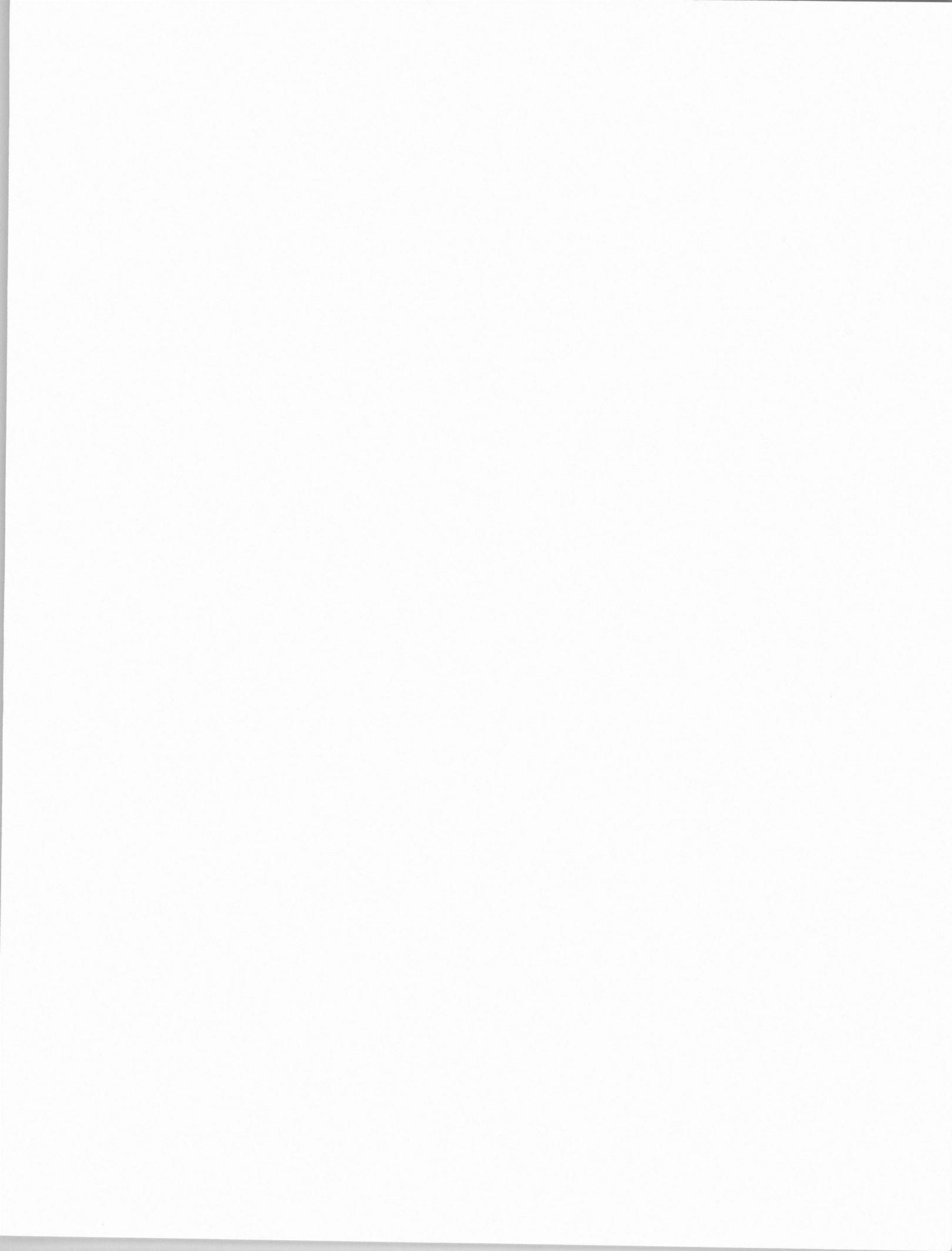
Smith County

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>4,342,819</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>25,561</u>
3. Tax Levy Excluding Debt Service	<u>\$ 4,317,258</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>242,071</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,619,859</u>
5b. Personal Property 2012	- <u>1,693,709</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>168,676</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>410,747</u>
8. Total Estimated Valuation July 1, 2013	<u>36,606,585</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,195,838</u>
10. Factor for Increase (7 divided by 9)	<u>0.01135</u>
11. Amount of Increase (10 times 3)	+ \$ <u>48,992</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 4,366,250</u>
13. Debt Service Levy in this 2014 Budget	<u>16,655</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,382,905</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	320,435	402,861	231,657
Receipts:			
Ad Valorem Tax	1,049,240	1,026,166	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,985	8,731	0
Motor Vehicle Tax	124,349	134,032	140,019
Recreational Vehicle Tax	1,762	1,867	1,940
16/20M Vehicle Tax	21,314	23,542	25,090
Gross Earnings (Intangible) Tax	26,292	23,797	29,090
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
License & Fees			
County Officer Fees	18,955	14,000	14,000
Mortgage Reg. Fees	47,120	15,000	15,000
Antique Vehicle Registrations	3,629	5,500	5,500
Game Licenses	641	400	400
VIN Inspections	446	0	0
NRP Application Fees	8,005	0	0
Use of Money and Property			
Interest on Taxes	23,830	1,000	1,000
Interest on Idle Funds	26,686	25,000	25,000
Miscellaneous			
Reimbursements/Other	19,478	1,500	1,500
Dispatch/Law Enforcement Contract	10,800	9,600	9,600
Federal Aid	2,743	0	0
State Aid	469	0	0
Transfers In - Special Motor Vehicle	27,716	0	11,800
Cancelled Encumbrances	3,016	0	0
City Reimbursement Rural Opportunity Std. Loan	0	0	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,442,476	1,290,135	285,939
Resources Available:	1,762,911	1,692,996	517,596

Smith County

2014

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	1,762,911	1,692,996	517,596
Expenditures:			
County Commissioners	59,609	61,210	62,520
County Clerk	71,643	75,080	77,900
County Treasurer	134,044	128,649	152,300
County Attorney	105,706	101,900	111,395
Register of Deeds	52,694	41,779	49,484
Sheriff	316,121	323,460	335,010
Court System	38,032	52,750	52,750
Courthouse General	223,140	349,450	302,450
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	0	3,500	3,500
CASA	3,000	3,000	3,000
Airport Maintenance	1,620	1,590	1,620
Emergency Preparedness	28,591	30,158	30,229
Soil Conservation Allocation	13,290	13,290	13,290
Free Fair	13,300	13,300	13,300
Extension Council	50,000	0	0
Historical Society	3,500	3,500	3,500
Election	52,322	40,400	61,500
Dispatching	169,852	184,575	180,225
Rural Opportunity Zone Student Loan	0	3,000	12,000
Subtotal	1,340,464	1,434,591	1,469,973
Neighborhood Revitalization Rebate	19,586	26,748	24,109
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,360,050	1,461,339	1,494,082
Unencumbered Cash Balance Dec 31	402,861	231,657	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,468,024	1,461,339	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,494,082
		Tax Required	976,486
Delinquent Comp Rate:	0.0%		0
		Amount of 2013 Ad Valorem Tax	976,486

Smith County

2014

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commissioners			
Personal Services	49,576	50,860	52,420
Contractual	6,615	6,550	6,600
Commodities	3,418	3,800	3,500
Total	59,609	61,210	62,520
County Clerk			
Personal Services	60,241	63,700	63,700
Contractual	5,405	6,530	8,700
Commodities	3,356	3,850	4,000
Capital Outlay	2,641	1,000	1,500
Total	71,643	75,080	77,900
County Treasurer			
Personal Services	128,772	117,649	133,000
Contractual	1,598	4,000	6,350
Commodities	2,800	5,000	10,750
Capital Outlay	874	2,000	2,200
Total	134,044	128,649	152,300
County Attorney			
Personal Services	77,451	75,600	76,870
Contractual	13,883	7,800	26,100
Commodities	11,532	10,500	8,425
Capital Outlay	2,840	8,000	0
Total	105,706	101,900	111,395
Register of Deeds			
Personal Services	44,143	32,000	39,200
Contractual	6,606	8,279	8,584
Commodities	1,160	1,000	1,200
Capital Outlay	785	500	500
Total	52,694	41,779	49,484
Sheriff			
Personal Services	194,716	215,000	222,300
Contractual	42,434	35,960	38,260
Commodities	45,492	49,500	51,450
Capital Outlay	33,479	23,000	23,000
Total	316,121	323,460	335,010
Court System			
Contractual	13,068	10,650	10,650
Commodities	6,331	8,500	8,500
Capital Outlay	3,691	5,600	5,600
Legal Costs	14,942	28,000	28,000
Total	38,032	52,750	52,750
Courthouse General			
Personal Services	16,805	16,550	16,800
Contractual	182,296	276,500	236,400
Commodities	21,689	16,400	21,900
Capital Outlay	2,350	40,000	27,350
Total	223,140	349,450	302,450
Total - Page 7b	1,000,989	1,134,278	1,143,809

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	0	3,500	3,500
CASA	3,000	3,000	3,000
Airport Maintenance	1,620	1,590	1,620
Emergency Preparedness			
Salaries	17,259	16,588	17,779
Contractual	11,082	12,000	12,000
Commodities	250	720	0
Capital Outlay	0	850	450
Total	28,591	30,158	30,229
Soil Conservation Allocation	13,290	13,290	13,290
Free Fair	13,300	13,300	13,300
Extension Council	50,000	0	0
Historical Society	3,500	3,500	3,500
Election			
Personal Services	9,461	12,200	13,250
Contractual	34,441	21,200	39,750
Commodities	7,507	6,000	7,000
Capital Outlay	913	1,000	1,500
Total	52,322	40,400	61,500
Dispatching			
Personal Services	140,640	167,000	158,000
Contractual	7,176	11,250	14,400
Commodities	7,243	5,325	6,825
Capital Outlay	14,793	1,000	1,000
Total	169,852	184,575	180,225
Rural Opportunity Zone Student Loan	0	3,000	12,000
Total - Page 7c	339,475	300,313	326,164
Total - Page 7b	1,000,989	1,134,278	1,143,809
Total Detail Expenditure**	1,340,464	1,434,591	1,469,973

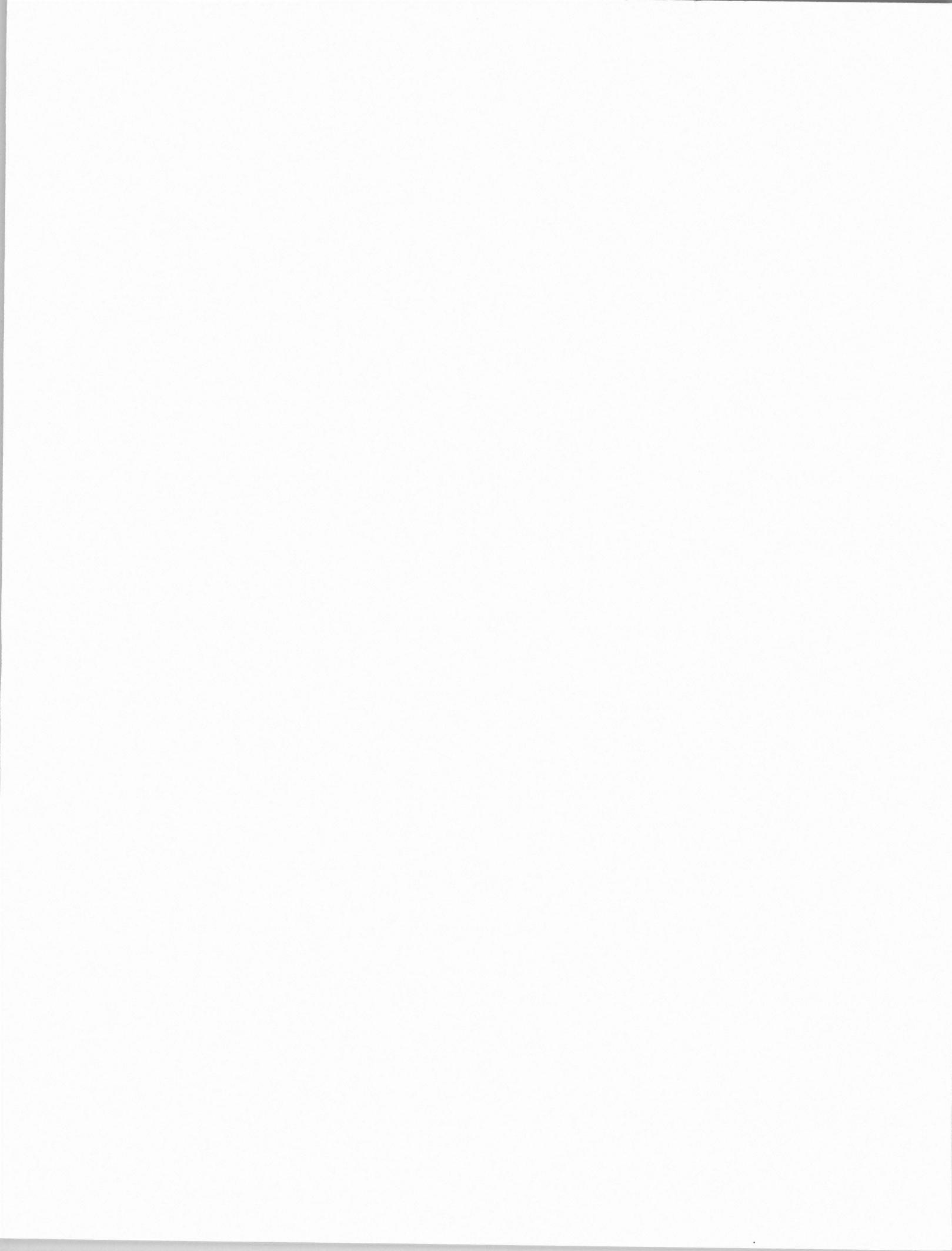
Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,607	2,026	2,006
Receipts:			
Ad Valorem Tax	25,295	25,050	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	725	234	0
Motor Vehicle Tax	3,411	3,248	3,418
Recreational Vehicle Tax	48	45	47
16/20M Vehicle Tax	618	571	613
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,097	29,148	4,078
Resources Available:	31,704	31,174	6,084
Expenditures:			
Temporary Note - Principal	27,500	27,500	20,000
Temporary Note - Interest	1,703	1,015	328
Cash Basis Reserve	0	0	2,000
Neighborhood Revitalization Rebate	475	653	411
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,678	29,168	22,739
Unencumbered Cash Balance Dec 31	2,026	2,006	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	31,710	31,168	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,739
		Tax Required	16,655
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	16,655



Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Road & Bridge			
Unencumbered Cash Balance Jan 1	-27,198	-163,589	-123,376
Receipts:			
Ad Valorem Tax	1,204,742	1,199,594	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31,715	10,407	0
Motor Vehicle Tax	151,810	154,683	163,682
Recreational Vehicle Tax	2,151	2,157	2,267
16/20M Vehicle Tax	25,579	27,168	29,332
Federal Aid	579,540	0	0
State Aid	63,654	215,329	0
Special City & County Highway	301,127	286,898	297,031
Road Maintenance Collections	22	0	0
Reimbursements	77,546	20,000	20,000
Insurance Proceeds-Excavator	0	132,500	0
State Aid - 327 Bridge	0	33,000	0
State Aid - Bridge 303	0	61,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,437,886	2,142,736	512,312
Resources Available:	2,410,688	1,979,147	388,936
Expenditures:			
Personal Services	668,089	682,400	710,480
Contractual	547,248	132,450	155,895
Commodities	1,086,661	914,300	894,450
Capital Outlay	151,466	61,000	56,000
Lease Purchase	98,210	281,104	363,640
Transfer to Special Machinery	0	0	50,000
Neighborhood Revitalization Rebate	22,603	31,269	46,617
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,574,277	2,102,523	2,277,082
Unencumbered Cash Balance Dec 31	-163,589	-123,376	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,816,879	2,102,523	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,277,082
		Tax Required	1,888,146
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		1,888,146

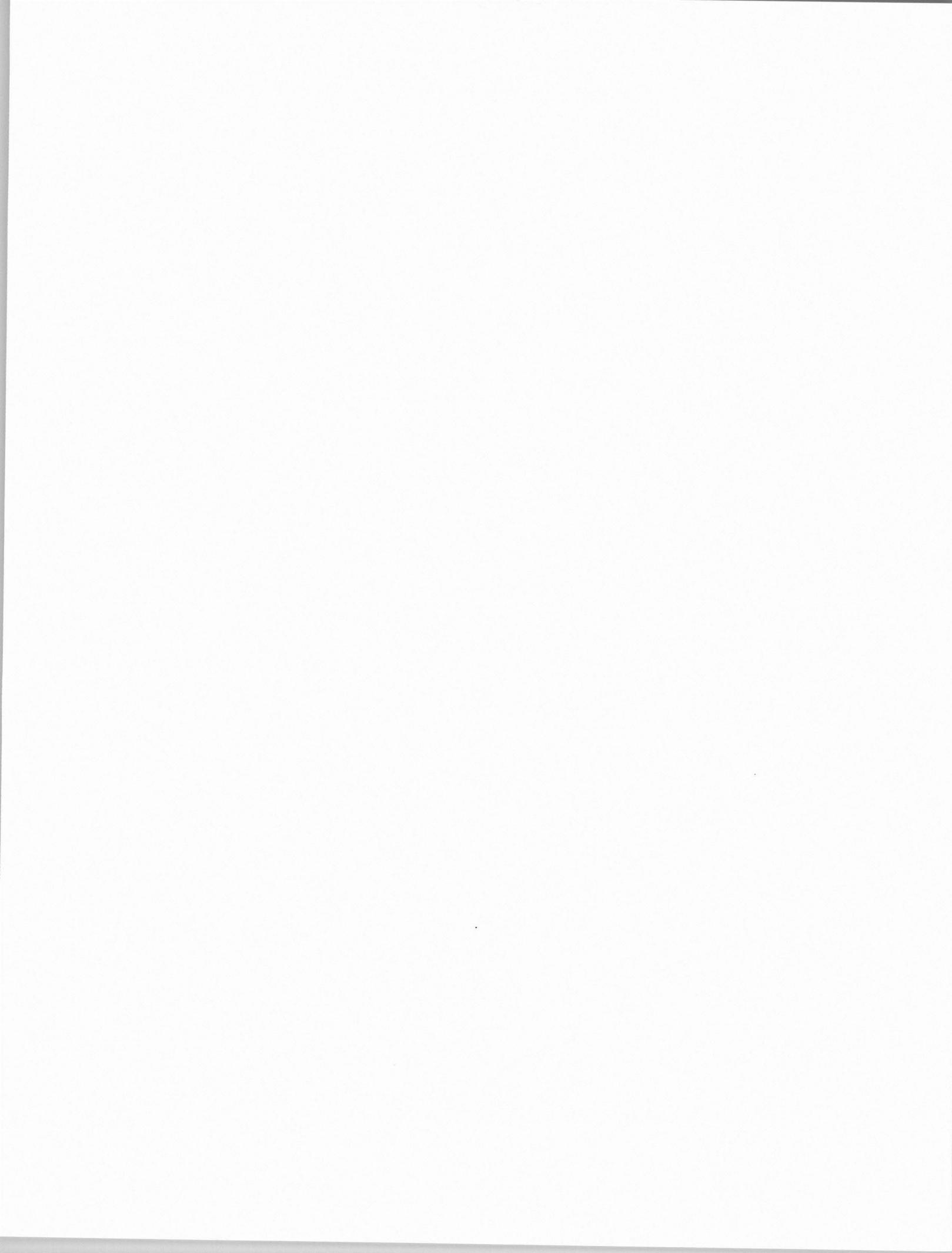
Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Health			
Unencumbered Cash Balance Jan 1	156,060	154,264	73,272
Receipts:			
Ad Valorem Tax	121,872	176,701	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,268	1,069	0
Motor Vehicle Tax	15,830	15,648	24,110
Recreational Vehicle Tax	224	218	334
16/20 M Vehicle Tax	2,767	2,748	4,321
Federal Grant	54,719	25,000	25,000
State Grant	16,005	7,000	7,000
Intergovernmental	75,045	51,930	51,930
Collections	115,440	130,000	115,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	405,170	410,314	227,695
Resources Available:	561,230	564,578	300,967
Expenditures:			
Personal Services	231,450	260,000	255,000
Contractual	54,008	45,100	57,300
Commodities	46,840	48,500	58,100
Capital Outlay	0	22,000	5,000
Health Insurance	35,105	67,700	55,000
Social Security	17,990	20,000	19,510
Retirement	19,286	23,400	25,100
Neighborhood Revitalization Rebate	2,287	4,606	4,406
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	406,966	491,306	479,416
Unencumbered Cash Balance Dec 31	154,264	73,272	XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	457,241	491,306	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,416
		Tax Required	178,449
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	178,449

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Appraiser's Cost			
Unencumbered Cash Balance Jan 1	10,708	19,028	13,244
Receipts:			
Ad Valorem Tax	106,699	98,533	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,126	803	0
Motor Vehicle Tax	9,690	13,701	13,445
Recreational Vehicle Tax	138	191	186
16/20 M Vehicle Tax	2,115	2,406	2,409
Lease Proceeds			24,400
Miscellaneous	852	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,620	115,634	40,440
Resources Available:	132,328	134,662	53,684
Expenditures:			
Personal Services	85,455	92,500	91,500
Contractual	14,024	19,150	18,800
Commodities	4,649	3,800	4,600
Capital Outlay	7,170	3,400	54,450
Neighborhood Revitalization Rebate	2,002	2,568	2,928
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,300	121,418	172,278
Unencumbered Cash Balance Dec 31	19,028	13,244	XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	122,587	124,018	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,278
		Tax Required	118,594
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	118,594



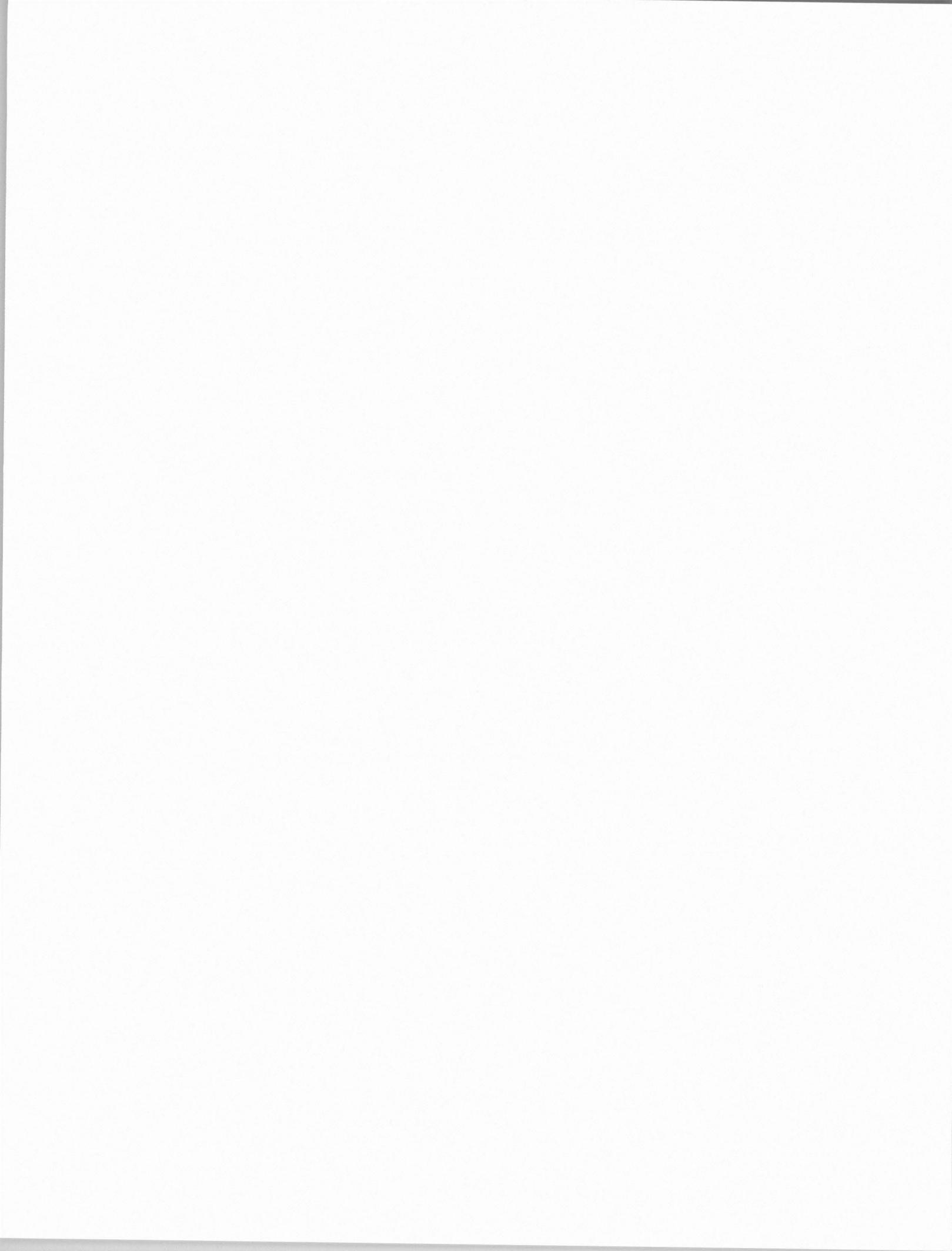
Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	274,838	249,379	178,213
Receipts:			
Ad Valorem Tax	17,822	27,014	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,044	478	0
Motor Vehicle Tax	9,852	2,287	3,686
Recreational Vehicle Tax	139	32	51
16/20 M Vehicle Tax	1,372	402	661
Chemical Sales	64,715	60,000	60,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,944	90,213	64,398
Resources Available:	370,782	339,592	242,611
Expenditures:			
Personal Services	58,137	54,000	60,000
Contractual	6,083	9,025	8,175
Commodities	56,849	93,150	143,050
Capital Outlay	0	4,500	30,000
Neighborhood Revitalization Rebate	334	704	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	121,403	161,379	241,225
Unencumbered Cash Balance Dec 31	249,379	178,213	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	285,454	251,379	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,225
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		0

Adopted Budget Ambulance Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	50,225	115,329	126,973
Receipts:			
Ad Valorem Tax	314,360	315,285	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,732	2,336	0
Motor Vehicle Tax	33,365	40,360	43,020
Recreational Vehicle Tax	472	563	596
16/20 M Vehicle Tax	5,177	7,089	7,709
Collections	214,127	140,000	140,000
Grant Reimbursement	0	5,879	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	574,233	511,512	191,325
Resources Available:	624,458	626,841	318,298
Expenditures:			
Personal Services	396,385	388,000	408,000
Contractual	67,865	50,150	54,500
Commodities	38,692	34,500	34,500
Capital Outlay	289	19,000	84,000
Neighborhood Revitalization Rebate	5,898	8,218	6,650
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	509,129	499,868	587,650
Unencumbered Cash Balance Dec 31	115,329	126,973	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	493,446	555,868	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	587,650
		Tax Required	269,352
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		269,352



Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Hospital Maintenance			
Unencumbered Cash Balance Jan 1	-741	22,679	20,206
Receipts:			
Ad Valorem Tax	189,855	196,727	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,669	1,542	0
Motor Vehicle Tax	22,414	24,282	26,843
Recreational Vehicle Tax	317	339	372
16/20 M Vehicle Tax	2,572	4,265	4,810
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	219,827	227,155	32,025
Resources Available:	219,086	249,834	52,231
Expenditures:			
Appropriations	192,859	224,500	266,500
Neighborhood Revitalization Rebate	3,548	5,128	5,424
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	196,407	229,628	271,924
Unencumbered Cash Balance Dec 31	22,679	20,206	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	220,004	229,628	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	271,924
		Tax Required	219,693
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	219,693

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	193,163	94,873	-38,300
Receipts:			
Ad Valorem Tax	1,075,301	1,146,943	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,438	9,045	0
Motor Vehicle Tax	142,579	138,061	156,498
Recreational Vehicle Tax	2,020	1,925	2,168
16/20 M Vehicle Tax	23,944	24,249	28,044
Collections	7,140	5,500	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,279,422	1,325,723	192,210
Resources Available:	1,472,585	1,420,596	153,910
Expenditures:			
Social Security	153,797	160,000	166,000
Employee Retirement	151,166	155,000	167,000
Unemployment Insurance	16,905	37,000	10,000
Workmen's Comp Insurance	103,222	80,000	100,000
Health Insurance	932,448	997,000	1,096,300
Neighborhood Revitalization Rebate	20,174	29,896	35,071
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,377,712	1,458,896	1,574,371
Unencumbered Cash Balance Dec 31	94,873	-38,300	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,345,886	1,458,896	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,574,371
		Tax Required	1,420,461
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	1,420,461

Smith County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-81	0	0
Receipts:			
Ad Valorem Tax	20,109	20,116	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	551	178	0
Motor Vehicle Tax	2,612	2,572	2,745
Recreational Vehicle Tax	37	36	38
16/20 M Vehicle Tax	446	452	492
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,755	23,354	3,275
Resources Available:	23,674	23,354	3,275
Expenditures:			
Appropriations	23,298	22,830	24,000
Neighborhood Revitalization Rebate	376	524	525
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,674	23,354	24,525
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,401	23,587	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,525
		Tax Required	21,250
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	21,250

Adopted Budget Mental Retardation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-95	0	0
Receipts:			
Ad Valorem Tax	23,876	23,834	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	651	212	0
Motor Vehicle Tax	3,072	3,054	3,252
Recreational Vehicle Tax	44	43	45
16/20 M Vehicle Tax	537	536	583
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,180	27,679	3,880
Resources Available:	28,085	27,679	3,880
Expenditures:			
Appropriations	27,639	27,058	27,544
Neighborhood Revitalization Rebate	446	621	599
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,085	27,679	28,143
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	27,735	27,953	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,143
		Tax Required	24,263
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	24,263

Smith County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	91,512	95,327	70,987
Receipts:			
Tax Collections	221,300	225,000	225,000
User Fees	36,164	23,000	0
Land Rent	4,525	4,000	4,000
Miscellaneous	24,902	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	286,891	252,000	229,000
Resources Available:	378,403	347,327	299,987
Expenditures:			
Personal Services	68,696	75,000	77,500
Contractual	68,706	58,110	71,350
Commodities	62,764	54,430	58,400
KPERS	3,457	4,800	7,400
Social Security	5,227	6,000	6,000
Health Insurance	47,610	53,000	48,000
Unemployment Insurance	106	0	300
Transfer to Equipment Reserve	0	12,500	12,500
Transfer to Post Closure	0	7,500	7,500
Capital Outlay	26,510	5,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	283,076	276,340	288,950
Unencumbered Cash Balance Dec 31	95,327	70,987	11,037
2012/2013 Budget Authority Amount:	421,450	323,340	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,259	23,448	27,030
Receipts:			
Private Club Liquor Tax	10,189	8,582	10,068
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,189	8,582	10,068
Resources Available:	28,448	32,030	37,098
Expenditures:			
Contractual	5,000	5,000	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	5,000	20,000
Unencumbered Cash Balance Dec 31	23,448	27,030	17,098
2012/2013 Budget Authority Amount:	15,000	15,000	

Smith County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Telephone	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	29,846	2,847	0
Receipts:			
Collections	3,989	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,989	0	0
Resources Available:	33,835	2,847	0
Expenditures:			
Commodities	30,988	2,847	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,988	2,847	0
Unencumbered Cash Balance Dec 31	2,847	0	0
2012/2013 Budget Authority Amount:	20,000	27,846	

Adopted Budget E-911 Telephone	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,496	22,323	15,923
Receipts:			
State Aid	1,327	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,327	0	0
Resources Available:	42,823	22,323	15,923
Expenditures:			
Commodities	20,500	6,400	15,923
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,500	6,400	15,923
Unencumbered Cash Balance Dec 31	22,323	15,923	0
2012/2013 Budget Authority Amount:	30,000	34,496	

Smith County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sales Tax	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	279,636	334,964	418,968
Receipts:			
Sales Tax Collections	556,300	423,838	423,838
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	556,300	423,838	423,838
Resources Available:	835,936	758,802	842,806
Expenditures:			
Lease Payment - PBC 2009	236,946	217,514	76,050
Lease Payment - PBC 2013	0	0	95,450
Lease Payment - Bank	71,284	30,595	30,594
Capital Outlay	191,457	91,725	500,000
HPMH - Appropriations	1,285	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500,972	339,834	702,094
Unencumbered Cash Balance Dec 31	334,964	418,968	140,712
2012/2013 Budget Authority Amount:	307,140	386,483	

Adopted Budget	Prior Year	Current Year	Proposed Budget
New Generation E-911	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	21,625	21,625
Receipts:			
State Aid	2,359	15,000	15,000
Collections	39,315	26,000	26,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,674	41,000	41,000
Resources Available:	41,674	62,625	62,625
Expenditures:			
Commodities	20,049	41,000	62,625
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,049	41,000	62,625
Unencumbered Cash Balance Dec 31	21,625	21,625	0
2012/2013 Budget Authority Amount:	0	41,000	

NOTICE OF BUDGET HEARING

The governing body of
Smith County
will meet on August 26, 2013 at 3:30 P.M. at Smith County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

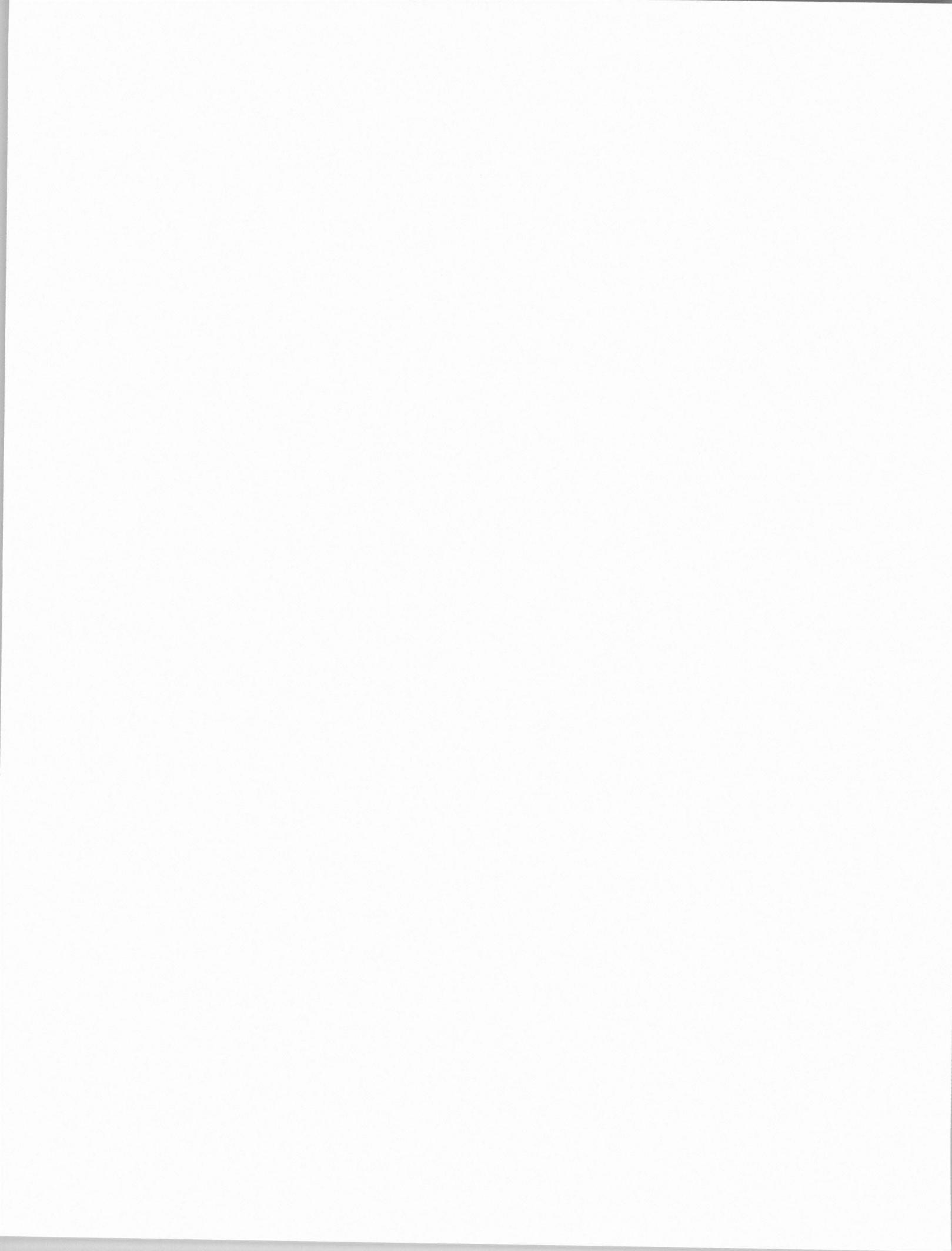
FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,360,050	33.098	1,461,339	31.225	1,494,082	976,486	26.675
Bond & Interest	29,678	0.802	29,168	0.762	22,739	16,655	0.455
Road & Bridge	2,574,277	38.197	2,102,523	36.502	2,277,082	1,888,146	51.579
Health	406,966	3.864	491,306	5.377	479,416	178,449	4.875
Appraiser's Cost	113,300	3.383	121,418	2.998	172,278	118,594	3.240
Noxious Weed	121,403	0.565	161,379	0.822	241,225	0	0.000
Ambulance Service	509,129	9.967	499,868	9.594	587,650	269,352	7.358
Hospital Maintenance	196,407	5.996	229,628	5.986	271,924	219,693	6.001
Employee Benefits	1,377,712	34.093	1,458,896	34.900	1,574,371	1,420,461	38.803
Mental Health	23,674	0.635	23,354	0.612	24,525	21,250	0.580
Mental Retardation	28,085	0.754	27,679	0.725	28,143	24,263	0.663
Solid Waste	283,076		276,340		288,950		
Special Alcohol	5,000		5,000		20,000		
911 Telephone	30,988		2,847		0		
E-911 Telephone	20,500		6,400		15,923		
Sales Tax	500,972		339,834		702,094		
New Generation E-911	20,049		41,000		62,625		
Non-Budgeted Funds-A	359,344						
Non-Budgeted Funds-B	436,710						
Totals	8,397,320	131.354	7,277,979	129.503	8,263,027	5,133,349	140.229
Less: Transfers	27,716		20,000		81,800		
Net Expenditure	8,369,604		7,257,979		8,181,227		
Total Tax Levied	4,208,607		4,342,819		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	32,040,167		33,534,096		36,606,585		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	102,500	75,000	47,500
Lease Pur. Princ.	2,852,902	2,995,801	3,142,559
Total	2,955,402	3,070,801	3,190,059

*Tax rates are expressed in mills

Sharon Wolters
Clerk



COUNTY RESOLUTION

RESOLUTION NO. 13-16

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Smith County budget exceed the amount levied to finance the 2013 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Smith County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the Pioneer (newspaper). Interested persons can also address questions concerning the budget to clerk's (office) _____ by calling S. Walters between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays and lunch hour.

Commissioners will be published in the _____ (newspaper). Interested persons can also address questions
Adopted this 26 day of Aug., 2013 by the Board of Smith County
Commissioners.

BOARD OF COUNTY COMMISSIONERS

Roger Allen
Del Pikel
Denise Sasse

ATTEST:

Sharon K Walters
Sharon K Walters, County Clerk

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive work days, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 16th

day of Aug, 2013

RICHELLE TWENTER
Notary Public - State of Kansas
Expires 8-3-2016
Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 74.81
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 75.31

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013) State of Kansas County 2014

NOTICE OF BUDGET HEARING

The governing body of Smith County will meet on August 26, 2013 at 3:30 P.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Deduct Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,360,850	33.098	1,461,339	31.225	1,694,082	976,496	26.675
Bond & Interest	29,678	0.802	29,168	0.762	22,739	16,655	0.455
Road & Bridge	2,574,277	58.197	2,102,523	36.502	2,277,042	1,888,146	51.579
Health	406,966	3.864	491,306	5.377	479,416	178,449	4.875
Assessor's Cost	13,300	3.383	121,418	2.988	172,278	118,594	3.240
Nuisance Weed	121,403	0.585	161,379	0.822	241,225	0	0.000
Ambulance Service	508,129	9.967	499,868	9.594	587,650	269,352	7.358
Hospital Maintenance	196,407	5.996	229,628	5.986	271,924	219,693	6.001
Employee Benefits	1,777,712	34.083	1,458,896	34.900	1,574,571	1,420,461	38.803
Mental Health	23,674	0.625	23,354	0.612	24,525	21,250	0.580
Mental Retardation	28,085	0.734	27,679	0.725	28,143	24,263	0.663
Solid Waste	283,076		276,340		288,930		
Special Alcohol	5,000				20,000		
911 Telephone	30,988		2,887		0		
E-911 Telephone	20,500		6,400		15,923		
Sales Tax	500,972		339,834		703,094		
New Generation E-911	20,049		41,000		62,625		
Non-Budgeted Funds-A	359,344						
Non-Budgeted Funds-B	436,710						
Totals	8,397,520	131.354	7,177,979	129.463	8,263,027	5,133,349	140.222
Less: Transfers	27,716		20,600		81,800		
Net Expenditure	8,369,804		7,157,379		8,181,227		
Total Tax Levied	4,208,607		4,342,819		4,342,819		
Assessed Valuation	32,040,167		33,534,096		36,606,585		

Outstanding Indebtedness	2011	2012	2013
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	102,500	75,000	47,500
Lease Pur. Princ.	2,852,982	2,995,801	3,142,559
Total	2,955,482	3,070,801	3,190,059

*Tax rates are expressed in mills
 Sharon Wolters
 Clerk

