State of Kansas
County

CERTIFICATE

2014

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of
Sherman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,103,853	1,048,322	14.227
Debt Service	10-113	8	219,625	152,318	2.067
Road & Bridge	79-1946	9	1,819,200	866,368	11.758
Noxious Weed	2-1318	10	131,000	2,250	.031
Health	65-204	10	332,189	34,262	.465
Conservation District	2-1907b	11	23,000	21,476	.291
Election Board	25-2201a	11	87,350	57,203	.776
County Home Maintenance	19-2106a	12	60,000	47,851	.649
Historical Society	19-2651	12	13,000	12,620	.171
Appraiser's Cost	19-436	13	161,310	147,212	1.998
Program for the Elderly	12-1680	13	24,500	22,975	.312
Free Fair	2-132	14	30,000	28,226	.383
Park-Soldier's Memorial	19-2803e	14	33,748	15,600	.212
Cemetery	19-3105	15	42,850	39,947	.542
Parks-Interlocal Rec	19-2803e	15	38,900	36,372	.494
Library	12-1230	16	25,000	23,336	.317
County Hospital Maintenance	19-4606	16	468,850	436,291	5.921
Employee Benefits	12-16,102	17	1,880,000	1,567,292	21.270
Tort Liability	75-6101	17	28,000	27,039	.367
Auto Administration		18	68,000		
Health Care Services		18	536,983		
Health Capital Outlay		19	50,468		
Noxious Weed Capital Outlay		19	3,437		
Pros Attorney Diversion		20			
Pros Attorney Training		20	5,306		
Special Alcohol		21	13,406		
Special Parks & Recreation		21	3,500		
Tourism & Convention		22	147,000		
911 Fund		22			
Sheriff's Commissary		23	25,000		
Waste Disposal		23	1,690,266		
E-911		24	68,157		
Sales Tax for Road Project		24	916,940		
(2012) 911 Fund		25	75,153		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
Non-Budgeted Funds-C		28			
Totals		xxxxx	12,125,991	4,586,960	62.251
Budget Summary		29			
Budget Summary2		30			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	County Clerk's Use Only: 73,685,914 Nov 1, 2013 Total Assessed Valuation
Resolution					

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address:
x 127
KS 67550
adk@cpavbv.com

COUNTY CLERK SEAL SHERMAN COUNTY, KANSAS

Attest: Oct. 17 2013
Janet L. Rempel
County Clerk

Governing Body

Sherman County

State of Kansas
County 2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	4,536,015
2.	Debt Service Levy in 2013 Budget			- $	141,725
3.	**Tax Levy Excluding Debt Service**			$	4,394,290

2013 Valuation Information for Valuation Adjustments:

4.	**New Improvements for 2013:**			+	671,527
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+	3,440,749		
	5b. Personal Property 2012	-	3,576,582		
	5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)
6.	**Valuation of Property that has Changed in Use during 2013:**				57,372
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)				728,899
8.	Total Estimated Valuation July 1,2013		72,712,955		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**				71,984,056
10.	Factor for Increase (7 divided by 9)				0.01013

11.	Amount of Increase (10 times 3)	+ $	44,496
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**	$	4,438,786
13.	**Debt Service Levy in this 2014 Budget**		152,318
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**		4,591,104

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,386,093	129,813	1,741	15,484
Debt Service	141,725	13,273	178	1,583
Road & Bridge	1,095,910	102,638	1,376	12,242
Noxious Weed	80,547	7,544	101	900
Health	29,984	2,808	38	335
Conservation District	20,027	1,876	25	224
Election Board	35,478	3,323	45	396
County Home Maintenance	16,411	1,537	21	183
Historical Society	7,514	704	9	84
Appraiser's Cost	138,695	12,990	174	1,549
Program for the Elderly	20,854	1,953	26	233
Free Fair	24,792	2,322	31	277
Park-Soldier's Memorial				
Cemetery	37,505	3,513	47	419
Parks-Interlocal Rec	34,688	3,249	44	387
Library	21,759	2,038	27	243
County Hospital Maintenan	416,600	39,017	523	4,654
Employee Benefits	1,011,675	94,749	1,271	11,301
Tort Liability	15,758	1,476	20	176
TOTAL	4,536,015	424,823	5,697	50,670

County Treas Motor Vehicle Estimate 424,823

County Treasurers Recreational Vehicle Estimate 5,697

County Treasurers 16/20M Vehicle Estimate 50,670

Motor Vehicle Factor 0.09366

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.01117

State of Kansas
County

Sherman County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	230,000	173,000		19-120
Auto Administration	General	22,449	24,428	24,000	8-145
Waste Disposal	Capital Improvement	178,630			19-120
Road & Bridge	Special Machinery		300,000		68-141g
General	Equipment Reserve		20,000		
	Total	431,079	517,428	24,000	
	Adjustments*				
	Adjusted Totals	431,079	517,428	24,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	9/15/2006	1/1/2025	3.90 - 4.50	12,000,000	1,145,000	1/1,7/1	7/1	41,500	555,000	18,364	590,000
Series 2010	6/28/2010	9/1/2015	3.00 - 3.50	650,000	405,000	3/1,9/1	9/1	13,525	130,000	9,625	135,000
Series 2012 Refunding	3/1/2012	7/1/2023	2.00 - 2.125	7,900,000	7,830,000	1/1,7/1	7/1	156,768	165,000	153,568	155,000
Total G.O. Bonds					9,380,000			211,793	850,000	181,557	880,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					9,380,000			211,793	850,000	181,557	880,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
2009 Protable Screen Plant	8/25/2009	48	3.58	151,561	25,898	26,839	
Caterpillar Road Grader	9/28/2010	48	3.76	100,010	50,625	26,772	26,772
HVAC System	10/18/2011	60	3.35	215,723	158,828	43,145	43,145
				Totals	235,351	96,756	69,917

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	476,041	420,684	307,988
Receipts:			
Ad Valorem Tax	1,021,518	1,300,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,229	300	800
Motor Vehicle Tax	124,514	134,400	129,813
Recreational Vehicle Tax	1,695	1,600	1,741
16/20M Vehicle Tax	6,296	12,771	15,484
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Tax	1,230	1,481	1,300
County Redemption	16,374	16,000	25,000
Severance Tax	1,853	1,800	1,100
Sales Tax	653,404	600,000	590,000
Local Alcoholic Liquor Tax	2,812	1,200	2,500
Licenses, Permits & Fees:			
Antique Car Fees	2,122	1,600	1,800
Copies	19,409	4,800	11,000
Diversion Fees	0	11,000	12,000
Filing Fees	574	65	525
Mortgage Registration Fees	94,821	75,000	70,000
Officer's Fees	27,528	17,500	25,000
Driver's Licenses Fees	1,577	1,650	1,600
Ambulance Fees		275,000	718,000
Miscellaneous Licenses & Fees	8,646	25,650	12,000
Uses of Money & Property:			
Interest on Investments	41,006	25,000	15,000
Interest on Current Taxes	10,165	10,000	7,500
Interest on Delinquent Taxes	25,098	66,500	30,000
Rent on Real Property	2,651	4,100	2,700
Reimbursements & Miscellaneous:			
Emergency Mgmt Grant		11,029	
Reimbursed Prisoner Care	17,710	32,000	15,000
Reimbursed Prairie Dog Bait	18,478	0	0
Miscellaneous Reimbursements	24,694	47,100	25,000
Other	45,053	50,132	49,000
Operating Transfers:			
From Auto Administration	22,449	24,428	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,192,906	2,752,106	1,787,863
Resources Available:	2,668,947	3,172,790	2,095,851

Sherman County 2014

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	2,668,947	3,172,790	2,095,851
Expenditures:			
County Commissioners	45,559	53,400	54,000
County Clerk	100,720	105,977	126,825
County Treasurer	97,705	103,656	99,930
County Attorney	165,974	137,791	145,208
Register of Deeds	46,403	44,500	54,325
Building Manager	42,308	33,140	46,170
Sheriff	581,034	589,800	623,700
Unified Courts	90,612	103,479	131,600
Courthouse General	438,623	540,666	692,020
Central Dispatch	247,851	258,325	253,407
Special Prairie Dog	23,142	0	0
Emergency Management	0	19,400	25,500
Ambulance	0	501,802	682,868
Non Departmental	62,363	58,500	80,000
Appropriations	75,969	79,861	88,300
Operating Transfers	230,000	193,000	0
0	0	0	0
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0	0	0	0
Subtotal	2,248,263	2,823,297	3,103,853
Neighborhood Revitalization Rebate		41,505	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,248,263	2,864,802	3,103,853
Unencumbered Cash Balance Dec 31	420,684	307,988	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,446,071	3,012,601	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,103,853
		Tax Required	1,008,002
	Delinquent Comp Rate:	4.0%	40,320
		Amount of 2013 Ad Valorem Tax	1,048,322

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commissioners			
Personal Services	43,402	50,500	50,500
Contractual	2,157	2,900	3,500
Commodities			
Capital Outlay			
Total	45,559	53,400	54,000
County Clerk			
Personal Services	93,805	99,652	118,500
Contractual	4,277	5,075	5,425
Commodities	2,420	1,000	2,200
Capital Outlay	218	250	700
Total	100,720	105,977	126,825
County Treasurer			
Personal Services	86,970	91,768	86,680
Contractual	6,333	7,461	8,250
Commodities	4,402	4,427	5,000
Capital Outlay			
Total	97,705	103,656	99,930
County Attorney			
Personal Services	156,956	129,643	134,808
Contractual	5,579	4,848	6,950
Commodities	3,184	3,300	3,200
Capital Outlay	255	0	250
Total	165,974	137,791	145,208
Register of Deeds			
Personal Services	43,041	40,000	50,000
Contractual	1,972	3,000	2,825
Commodities	1,237	1,000	1,000
Capital Outlay	153	500	500
Total	46,403	44,500	54,325
Building Manager			
Personal Services	35,028	24,950	37,000
Contractual	2,812	2,690	3,670
Commodities	4,332	5,000	5,000
Capital Outlay	136	500	500
Total	42,308	33,140	46,170
Sheriff			
Personal Services	426,224	422,300	436,500
Contractual	70,919	70,600	70,700
Commodities	46,163	42,500	47,000
Capital Outlay	4,007	8,300	29,000
Jail Expense	33,721	46,100	40,500
Total	581,034	589,800	623,700
Unified Courts			
Personal Services	0	0	0
Contractual	81,449	95,479	113,600
Commodities	3,784	3,000	5,000
Capital Outlay	5,379	5,000	13,000
Total	90,612	103,479	131,600
Total - Page 7b	1,170,315	1,171,743	1,281,758

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Courthouse General			
Personal Services	33,110	46,720	48,920
Contractual	319,329	253,246	359,600
Commodities	14,706	700	3,500
Capital Outlay	71,478	240,000	280,000
Total	438,623	540,666	692,020
Central Dispatch			
Personal Services	217,057	231,555	215,094
Contractual	28,681	19,570	30,313
Commodities	1,063	1,500	2,000
Capital Outlay	1,050	5,700	6,000
Total	247,851	258,325	253,407
Special Prairie Dog			
Personal Services	4,207		
Contractual	39		
Commodities	18,896		
Capital Outlay			
Total	23,142	0	0
Emergency Management			
Personal Services		0	0
Contractual		17,600	17,500
Commodities		800	1,000
Capital Outlay		1,000	7,000
Total	0	19,400	25,500
Ambulance			
Personal Services		340,084	410,772
Contractual		89,450	116,536
Commodities		67,940	115,560
Capital Outlay		4,328	40,000
Total	0	501,802	682,868
Non Departmental			
Juvenile Detention	7,419	10,500	12,000
Prisoner Medical	26,637	33,000	50,000
Other	28,307	15,000	18,000
Total	62,363	58,500	80,000
Appropriations			
Northwest Kansas Planning & Developm	6,561	6,951	7,300
Family Shelter	1,000	1,000	1,000
Economic Development	66,750	60,000	70,000
LEPG	1,158	1,410	1,500
Western Kansas Child Advocacy		10,000	5,000
Western Prairie RC&D		500	500
Northwest Kansas Vo-Tech College			
Other Appropriations	500		
KNRC & KLPG			3,000
Total	75,969	79,861	88,300
Total - Page7c	847,948	1,458,554	1,822,095

Sherman County 2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Operating Transfers			
To Capital Improvement	230,000	173,000	
To Equipment Reserve		20,000	
Total	230,000	193,000	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	230,000	193,000	0

Sherman County 2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend.	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	0	0	0

Sherman County 2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	1,170,315	1,171,743	1,281,758
Total - Page 7c	847,948	1,458,554	1,822,095
Total - Page7d	230,000	193,000	0
Total - Page7e	0	0	0
Total Detail Expenditures**	2,248,263	2,823,297	3,103,853

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	55,859	51,994	57,131
Receipts:			
Ad Valorem Tax	124,947	135,500	xxxxxxxxxxxxxxxx
Delinquent Tax	102	20	50
Motor Vehicle Tax	12,070	14,800	13,273
Recreational Vehicle Tax	164	170	178
16/20M Vehicle Tax		1,465	1,583
In Lieu of Tax	151	151	150
County Redemption	976	800	800
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	138,410	152,906	16,034
Resources Available:	194,269	204,900	73,165
Expenditures:			
Principal	125,000	130,000	135,000
Interest	17,275	13,525	9,625
Cash Basis Reserve			75,000
Neighborhood Revitalization Rebate		4,244	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	142,275	147,769	219,625
Unencumbered Cash Balance Dec 31	51,994	57,131	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	203,875	203,525	xxxxxxxxxxxxxxxx

	Non-Appropriated Balance	
	Total Expenditure/Non-Appr Balance	219,625
	Tax Required	146,460
Delinquent Comp Rate:	4.0%	5,858
	Amount of 2013 Ad Valorem Tax	152,318

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	436,914	752,870	538,428
Receipts:			
Ad Valorem Tax	1,114,795	1,050,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,492	200	300
Motor Vehicle Tax	101,874	145,000	102,638
Recreational Vehicle Tax	1,385	1,300	1,376
16/20M Vehicle Tax	10,090	8,607	12,242
In Lieu of Tax	1,343	1,171	1,170
County Redemption	14,959	8,500	10,000
Special City/County Highway	301,449	291,000	275,000
County Equalization	17,009	15,750	15,000
Reimbursements & Miscellaneous	86,177	25,000	30,000
Neighborhood Revitalization Refund		-32,817	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,650,573	1,513,911	447,726
Resources Available:	2,087,487	2,266,781	986,154
Expenditures:			
Administration			
Personal Services	60,378	50,717	85,000
Contractual	2,943	16,220	86,700
Commodities	1,555	2,200	2,000
Capital Outlay			
Maintenance			
Personal Services	526,854	538,000	610,000
Contractual	127,648	107,861	150,500
Commodities	439,927	437,009	700,000
Capital Outlay	175,312	276,346	185,000
Operating Transfers			
Transfer to Special Machinery		300,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,334,617	1,728,353	1,819,200
Unencumbered Cash Balance Dec 31	752,870	538,428	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,723,780	1,830,200	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,819,200
		Tax Required	833,046
	Delinquent Comp Rate:	4.0%	33,322
		Amount of 2013 Ad Valorem Tax	866,368

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	75,697	99,966	118,886
Receipts:			
Ad Valorem Tax	52,270	75,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69	15	20
Motor Vehicle Tax	11,255	6,700	7,544
Recreational Vehicle Tax	153	100	101
16/20 M Vehicle Tax	371	1,228	900
In Lieu of Tax	63	86	86
County Redemption	1,277	600	800
Reimbursements & Miscellaneous	366	1,500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,824	85,229	9,951
Resources Available:	141,521	185,195	128,837
Expenditures:			
Personal Services	29,020	29,644	39,500
Contractual	10,889	10,915	15,500
Commodities	1,243	25,000	56,000
Capital Outlay	403	750	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,555	66,309	131,000
Unencumbered Cash Balance Dec 31	99,966	118,886	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	131,215	135,864	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,000
		Tax Required	2,163
	Delinquent Comp Rate:	4.0%	87
		Amount of 2013 Ad Valorem Tax	2,250

Adopted Budget Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	54,948	16,060	30,151
Receipts:			
Ad Valorem Tax	28,848	28,785	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43	20	30
Motor Vehicle Tax	3,275	3,900	2,808
Recreational Vehicle Tax	45	40	38
16/20 M Vehicle Tax	267	298	335
In Lieu of Tax	35	32	32
County Redemption	384	350	375
Federal Grants	83,636	101,977	85,600
State Grants	35,006	33,500	33,000
Licenses, Fees & Miscellaneous	98,011	91,815	115,000
Appropriation from Health Services	22,812	63,223	31,876
Neighborhood Revitalization Rebates		-897	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	272,362	323,043	269,094
Resources Available:	327,310	339,103	299,245
Expenditures:			
Personal Services	205,094	204,792	223,579
Contractual	89,992	90,276	93,728
Commodities	15,064	12,399	13,102
Capital Outlay	1,100	1,485	1,780
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311,250	308,952	332,189
Unencumbered Cash Balance Dec 31	16,060	30,151	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	337,293	317,419	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,189
		Tax Required	32,944
	Delinquent Comp Rate:	4.0%	1,318
		Amount of 2013 Ad Valorem Tax	34,262

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,849	19,250	xxxxxxxxxxxxxxxxx
Delinquent Tax	27	25	30
Motor Vehicle Tax	2,293	2,300	1,876
Recreational Vehicle Tax	31	25	25
16/20 M Vehicle Tax	184	210	224
In Lieu of Tax	24	21	20
County Redemption	310	200	175
Neighborhood Revitalization Refund		-599	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,718	21,632	2,350
Resources Available:	22,718	21,632	2,350
Expenditures:			
Appropriation	22,718	21,632	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	22,718	21,632	23,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	23,575	23,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	20,650
	Delinquent Comp Rate:	4.0%	826
		Amount of 2013 Ad Valorem Tax	21,476

Adopted Budget

Election Board	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	47,437	31,110	28,018
Receipts:			
Ad Valorem Tax	44,751	34,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	63	30	25
Motor Vehicle Tax	6,284	5,980	3,323
Recreational Vehicle Tax	86	63	45
16/20 M Vehicle Tax	417	607	396
In Lieu of Tax	54	38	40
County Redemption	846	650	500
Reimbursements & Miscellaneous		2,502	
Neighborhood Revitalization Rebate		-1,062	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,501	42,808	4,329
Resources Available:	99,938	73,918	32,347
Expenditures:			
Personal Services	36,702	32,000	48,000
Contractual	12,856	8,400	19,350
Commodities	16,888	5,500	16,000
Capital Outlay	2,382		4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	68,828	45,900	87,350
Unencumbered Cash Balance Dec 31	31,110	28,018	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	86,864	66,025	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,350
		Tax Required	55,003
	Delinquent Comp Rate:	4.0%	2,200
		Amount of 2013 Ad Valorem Tax	57,203

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Home Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,415	35,366	12,008
Receipts:			
Ad Valorem Tax	19,541	15,200	xxxxxxxxxxxxxxxxx
Delinquent Tax	24	10	20
Motor Vehicle Tax	503	1,700	1,537
Recreational Vehicle Tax	7	5	21
16/20 M Vehicle Tax	164	0	183
In Lieu of Tax	24	18	20
County Redemption	102	200	200
Neighborhood Revitalization Refund		-491	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,365	16,642	1,981
Resources Available:	61,780	52,008	13,989
Expenditures:			
Contractual	26,414	40,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,414	40,000	60,000
Unencumbered Cash Balance Dec 31	35,366	12,008	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	41,486	40,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,000
		Tax Required	46,011
	Delinquent Comp Rate:	4.0%	1,840
		Amount of 2013 Ad Valorem Tax	47,851

Adopted Budget Historical Society	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	44	0
Receipts:			
Ad Valorem Tax	8,283	7,900	xxxxxxxxxxxxxxxxx
Delinquent Tax	13	8	10
Motor Vehicle Tax	430	800	704
Recreational Vehicle Tax	6	8	9
16/20 M Vehicle Tax	116	82	84
In Lieu of Tax	10	8	8
County Redemption	86	100	50
Neighborhood Revitalization Rebates		-225	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,044	8,681	865
Resources Available:	9,044	8,725	865
Expenditures:			
Appropriation	9,000	8,725	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,000	8,725	13,000
Unencumbered Cash Balance Dec 31	44	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,200	9,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	12,135
	Delinquent Comp Rate:	4.0%	485
		Amount of 2013 Ad Valorem Tax	12,620

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost.	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,599	3,395	0
Receipts:			
Ad Valorem Tax	119,769	135,000	xxxxxxxxxxxxxxxx
Delinquent Tax	165	20	50
Motor Vehicle Tax	14,678	15,000	12,990
Recreational Vehicle Tax	200	210	174
16/20 M Vehicle Tax	1,166	1,347	1,549
In Lieu of Tax	144	148	145
County Redemption	1,765	1,900	1,600
Charges for Services	3,292	4,500	3,252
Neighborhood Revitalization Refunds		-4,153	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	141,179	153,972	19,760
Resources Available:	156,778	157,367	19,760
Expenditures:			
Personal Services	138,918	139,950	139,535
Contractual	9,379	13,750	17,025
Commodities	5,086	3,267	3,750
Capital Outlay		400	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	153,383	157,367	161,310
Unencumbered Cash Balance Dec 31	3,395	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	159,467	161,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,310
		Tax Required	141,550
	Delinquent Comp Rate:	4.0%	5,662
		Amount of 2013 Ad Valorem Tax	147,212

Adopted Budget Program for the Elderly	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	566	509	0
Receipts:			
Ad Valorem Tax	19,972	19,750	xxxxxxxxxxxxxxxx
Delinquent Tax	50	25	25
Motor Vehicle Tax	3,038	3,000	1,953
Recreational Vehicle Tax	41	38	26
16/20 M Vehicle Tax	580	153	233
In Lieu of Tax	24	22	22
County Redemption	463	350	150
Neighborhood Revitalization Rebates		-624	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	24,168	22,714	2,409
Resources Available:	24,734	23,223	2,409
Expenditures:			
Kanorado Senior Citizens Center	4,523	4,412	4,500
Goodland Senior Citizens Center	19,702	18,811	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	24,225	23,223	24,500
Unencumbered Cash Balance Dec 31	509	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,643	24,125	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,500
		Tax Required	22,091
	Delinquent Comp Rate:	4.0%	884
		Amount of 2013 Ad Valorem Tax	22,975

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Free Fair	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	26,198	23,100	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36	15	10
Motor Vehicle Tax	3,028	2,800	2,322
Recreational Vehicle Tax	41	30	31
16/20 M Vehicle Tax	250	274	277
In Lieu of Tax	31	27	20
County Redemption	381	250	200
Neighborhood Revitalization Rebates		-743	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts:	29,965	25,753	2,860
Resources Available:	29,965	25,753	2,860
Expenditures:			
Appropriation	29,965	25,753	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,965	25,753	30,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	30,750	30,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	27,140
	Delinquent Comp Rate:	4.0%	1,086
		Amount of 2013 Ad Valorem Tax	28,226

Adopted Budget Park-Soldier's Memorial	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,794	20,498	18,748
Receipts:			
Ad Valorem Tax	4	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
County Redemption	-15		
Reimbursements & Miscellaneous	7,630		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts:	7,619	0	0
Resources Available:	25,413	20,498	18,748
Expenditures:			
Contractual	4,780	750	18,748
Commodities	135	1,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,915	1,750	33,748
Unencumbered Cash Balance Dec 31	20,498	18,748	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,061	16,554	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,748
		Tax Required	15,000
	Delinquent Comp Rate:	4.0%	600
		Amount of 2013 Ad Valorem Tax	15,600

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	106	15
Receipts:			
Ad Valorem Tax	36,615	35,750	xxxxxxxxxxxxxxxxxx
Delinquent Tax	61	20	30
Motor Vehicle Tax	4,999	4,800	3,513
Recreational Vehicle Tax	68	41	47
16/20 M Vehicle Tax	518	414	419
In Lieu of Tax	44	40	40
County Redemption	651	350	375
Neighborhood Revitalization Rebates		-1,124	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,956	40,391	4,424
Resources Available:	42,956	40,397	4,439
Expenditures:			
Appropriation	42,850	40,382	42,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,850	40,382	42,850
Unencumbered Cash Balance Dec 31	106	15	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,983	42,850	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	42,850
Tax Required	38,411
Delinquent Comp Rate: 4.0%	1,536
Amount of 2013 Ad Valorem Tax	39,947

Adopted Budget Parks-Interlocal Rec	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	27	0	0
Receipts:			
Ad Valorem Tax	30,821	28,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38	15	10
Motor Vehicle Tax	2,910	3,900	3,249
Recreational Vehicle Tax	39	35	44
16/20 M Vehicle Tax	180	286	387
In Lieu of Tax	37	37	37
County Redemption	368	225	200
Neighborhood Revitalization Rebates		-1,039	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,393	31,959	3,927
Resources Available:	34,420	31,959	3,927
Expenditures:			
Appropriation	34,420	31,959	38,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,420	31,959	38,900
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	35,983	38,925	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	38,900
Tax Required	34,973
Delinquent Comp Rate. 4.0%	1,399
Amount of 2013 Ad Valorem Tax	36,372

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		101	0
Receipts:			
Ad Valorem Tax	21,944	21,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29	15	18
Motor Vehicle Tax	2,518	2,650	2,038
Recreational Vehicle Tax	34	30	27
16/20 M Vehicle Tax	213	226	243
In Lieu of Tax	27	23	21
County Redemption	336	198	215
Neighborhood Revitalization Rebates		-652	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,101	23,490	2,562
Resources Available:	25,101	23,591	2,562
Expenditures:			
Appropriation	25,000	23,591	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	23,591	25,000
Unencumbered Cash Balance Dec 31	101	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,620	25,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	22,438
	Delinquent Comp Rate:	4.0%	898
		Amount of 2013 Ad Valorem Tax	23,336

Adopted Budget County Hospital Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	369,849	406,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	493	75	100
Motor Vehicle Tax	41,178	47,000	39,017
Recreational Vehicle Tax	560	694	523
16/20 M Vehicle Tax	3,363	3,746	4,654
In Lieu of Tax	445	445	445
County Redemption	5,850	4,225	4,600
Neighborhood Revitalization Rebates		-12,474	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	421,738	449,711	49,339
Resources Available:	421,738	449,711	49,339
Expenditures:			
Appropriation	421,738	449,711	468,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	421,738	449,711	468,850
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	444,260	466,450	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	468,850
		Tax Required	419,511
	Delinquent Comp Rate:	4.0%	16,780
		Amount of 2013 Ad Valorem Tax	436,291

Sherman County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	283,586	335,927	163,236
Receipts:			
Ad Valorem Tax	998,217	985,000	xxxxxxxxxxxxxxxx
Delinquent Tax	1,272	300	150
Motor Vehicle Tax	130,103	128,000	94,749
Recreational Vehicle Tax	1,770	1,500	1,271
16/20 M Vehicle Tax	8,125	12,767	11,301
In Lieu of Tax	1,202	1,081	1,081
County Redemption	18,001	12,500	11,200
Reimbursements & Miscellaneous	4,970	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,163,660	1,231,148	209,752
Resources Available:	1,447,246	1,567,075	372,988
Expenditures:			
Health Insurance	656,390	843,000	1,300,000
Employee Retirement	172,685	220,000	225,000
Social Security	170,703	216,000	245,000
Workmen's Compensation	93,799	60,000	65,000
Unemployment Insurance	17,742	34,545	45,000
Neighborhood Revitalization Rebate		30,294	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,111,319	1,403,839	1,880,000
Unencumbered Cash Balance Dec 31	335,927	163,236	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,483,884	1,671,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,880,000
		Tax Required	1,507,012
	Delinquent Comp Rate:	4.0%	60,280
		Amount of 2013 Ad Valorem Tax	1,567,292

Adopted Budget Tort Liability	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,340	-16,447	152
Receipts:			
Ad Valorem Tax	13,623	15,205	xxxxxxxxxxxxxxxx
Delinquent Tax	20	10	10
Motor Vehicle Tax	1,518	1,520	1,476
Recreational Vehicle Tax	21	18	20
16/20 M Vehicle Tax	154	127	176
In Lieu of Tax	16	17	17
County Redemption	222	175	150
Neighborhood Revitalization Rebates		-473	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	15,574	16,599	1,849
Resources Available:	16,914	152	2,001
Expenditures:			
Contractual	33,361	0	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	33,361	0	28,000
Unencumbered Cash Balance Dec 31	-16,447	152	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,348	18,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	28,000
See Tab B		Tax Required	25,999
	Delinquent Comp Rate:	4.0%	1,040
		Amount of 2013 Ad Valorem Tax	27,039

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Administration**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Tag and Title Fees	61,248	65,400	68,000
Sales Tax Collection Fees	144		
State Aid	525		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,917**	**65,400**	**68,000**
Resources Available:	**61,917**	**65,400**	**68,000**
Expenditures:			
Personal Services	33,031	38,478	38,000
Contractual	1,946	600	3,000
Commodities	1,219	1,014	2,000
Capital Outlay	3,272	880	1,000
Transfer to General	22,449	24,428	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**61,917**	**65,400**	**68,000**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	63,500	65,400	

Adopted Budget

Health Care Services	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	344,178	331,050	216,983
Receipts:			
Health Care Services Tax	327,476	320,000	320,000
Reimbursements & Miscellaneous	14,000	15,784	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**341,476**	**335,784**	**320,000**
Resources Available:	**685,654**	**666,834**	**536,983**
Expenditures:			
High Plains Mental Health Center	35,000	35,000	35,000
County Health	22,391	63,223	31,876
Development Services NWKS, Inc	30,000	30,000	30,000
NW Kansas Ambulance Service		290,000	238,823
EMT Training	1,200		15,000
Other Appropriations	9,942		149,080
Senior Care Act	6,643	4,000	4,000
Good Samaritan Center	18,501	15,000	20,000
Medical Services			
Ambulance Personal Services	14,016		
Ambulance Equipment	216,911		
Kanorado Meal Site		10,098	10,674
Goodland Meal Site		2,530	2,530
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**354,604**	**449,851**	**536,983**
Unencumbered Cash Balance Dec 31	331,050	216,983	0
2012/2013 Budget Authority Amount:	573,010	401,168	

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	50,468	50,468	50,468
Receipts:			
Transfer from County Health			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	50,468	50,468	50,468
Expenditures:			
Capital Outlay			50,468
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	50,468
Unencumbered Cash Balance Dec 31	50,468	50,468	0
2012/2013 Budget Authority Amount:	0	50,468	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,437	3,437	3,437
Receipts:			
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	3,437	3,437	3,437
Expenditures:			
Capital Outlay			3,437
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	3,437
Unencumbered Cash Balance Dec 31	3,437	3,437	0
2012/2013 Budget Authority Amount:	0	23,437	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pros Attorney Diversion	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,127	6,350	0
Receipts:			
Fees	6,910	8,447	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,910	8,447	0
Resources Available:	11,037	14,797	0
Expenditures:			
Contractual	3,185	139	
Commodities	1,502	100	
Transfer to County		14,558	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,687	14,797	0
Unencumbered Cash Balance Dec 31	6,350	0	0
2012/2013 Budget Authority Amount:	8,943	14,797	

Adopted Budget

Pros Attorney Training	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	791	606	1,406
Receipts:			
Fees	3,808	3,800	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,808	3,800	3,900
Resources Available:	4,599	4,406	5,306
Expenditures:			
Contractual	3,308	3,000	5,306
Commodities	685		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,993	3,000	5,306
Unencumbered Cash Balance Dec 31	606	1,406	0
2012/2013 Budget Authority Amount:	4,905	9,891	

Sherman County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,817	3,223	1,406
Receipts:			
Local Alcoholic Liquor Tax	12,130	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,130	12,000	12,000
Resources Available:	13,947	15,223	13,406
Expenditures:			
Appropriation	10,724	13,817	13,406
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,724	13,817	13,406
Unencumbered Cash Balance Dec 31	3,223	1,406	0
2012/2013 Budget Authority Amount:	10,725	13,817	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	261	0	0
Receipts:			
Local Alcoholic Liquor Tax	2,812	3,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,812	3,000	3,500
Resources Available:	3,073	3,000	3,500
Expenditures:			
Appropriation	3,073	3,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,073	3,000	3,500
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	3,704	3,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Convention	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	3,000
Receipts:			
Transient Gas Tax	124,186	143,000	144,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**124,186**	**143,000**	**144,000**
Resources Available:	**124,186**	**143,000**	**147,000**
Expenditures:			
Appropriation	124,186	140,000	147,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**124,186**	**140,000**	**147,000**
Unencumbered Cash Balance Dec 31	0	3,000	0
2012/2013 Budget Authority Amount:	140,000	140,000	

Adopted Budget

911 Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	38,485	11,926	0
Receipts:			
Telephone Tax	4,210	632	
Interest on Idle Funds	53	11	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,263**	**643**	**0**
Resources Available:	**42,748**	**12,569**	**0**
Expenditures:			
Contractual	30,466	12,569	
Capital Outlay	356		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,822**	**12,569**	**0**
Unencumbered Cash Balance Dec 31	11,926	0	0
2012/2013 Budget Authority Amount:	49,246	29,485	

Sherman County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sheriff's Commissary	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,295	1,564	0
Receipts:			
Fees	8,993	20,150	22,000
Impound Fees		2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,993	22,150	25,000
Resources Available:	19,288	23,714	25,000
Expenditures:			
Commodities	15,620	18,000	19,000
Capital Outlay	2,104	5,714	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,724	23,714	25,000
Unencumbered Cash Balance Dec 31	1,564	0	0
2012/2013 Budget Authority Amount:	32,197	12,295	

See Tab C

Adopted Budget

Waste Disposal	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	803,263	700,511	773,746
Receipts:			
In Lieu of Tax	511	511	520
Fees	850,791	850,459	880,000
Lease Payments	24,000	24,000	24,000
Reimbursements & Miscellaneous	10,038	947	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	885,340	875,917	916,520
Resources Available:	1,688,603	1,576,428	1,690,266
Expenditures:			
Personal Services	159,456	259,042	269,400
Contractual	579,009	152,885	1,206,396
Commodities	31,997	54,950	54,200
Capital Outlay	39,000	335,805	160,270
Transfer to Capital Improvement	178,630		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	988,092	802,682	1,690,266
Unencumbered Cash Balance Dec 31	700,511	773,746	0
2012/2013 Budget Authority Amount:	1,414,671	1,756,049	

Sherman County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget. E-911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	78,356	87,783	68,077
Receipts:			
Telephone Tax	1,988		
Wireless 911 Grant	146,920		
Interest on Idle Funds	120	100	80
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts.	149,028	100	80
Resources Available:	227,384	87,883	68,157
Expenditures:			
Contractual	139,601	19,806	68,157
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	139,601	19,806	68,157
Unencumbered Cash Balance Dec 31	87,783	68,077	0
2012/2013 Budget Authority Amount:	112,048	88,972	

See Tab A

Adopted Budget

Sales Tax for Road Project	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,158,130	1,127,664	1,510,596
Receipts:			
Sales Tax Receipts	1,308,728	1,300,000	1,300,000
Interest on Idle Funds	1,548	1,200	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,310,276	1,301,200	1,301,300
Resources Available:	3,468,406	2,428,864	2,811,896
Expenditures:			
Principal	590,000	720,000	745,000
Interest	293,167	198,268	171,940
Deposit with Escrow	1,456,000		
Early Withdrawal Penalty	1,575		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,340,742	918,268	916,940
Unencumbered Cash Balance Dec 31	1,127,664	1,510,596	1,894,956
2012/2013 Budget Authority Amount:	937,195	918,268	

See Tab A

Sherman County 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget (2012) 911 Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	41,153	33,153
Receipts:			
Telephone Tax	41,153	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,153	42,000	42,000
Resources Available:	41,153	83,153	75,153
Expenditures:			
Capital Outlay		50,000	75,153
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	50,000	75,153
Unencumbered Cash Balance Dec 31	41,153	33,153	0
2012/2013 Budget Authority Amount:	0	72,000	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Sherman County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Capital Improvement		(3) Fund Name: Equipment Reserve		(4) Fund Name: Sheriff Reward		(5) Fund Name: Register of Deeds Technology		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	101,537	Cash Balance Jan 1	231,314	Cash Balance Jan 1	11,611	Cash Balance Jan 1	144	Cash Balance Jan 1	25,926	370,532	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
None	0	Trf from General	230,000	None	0	None	0	Fees	13,698		
		Trf from Solid Waste	178,630					Interest on Idle Funds	41		
Total Receipts	0	Total Receipts	408,630	Total Receipts	0	Total Receipts	0	Total Receipts	13,739	422,369	
Resources Available:	101,537	Resources Available:	639,944	Resources Available:	11,611	Resources Available:	144	Resources Available:	39,665	792,901	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
None	0	Capital Outlay	639,373	None	0	None	0	Contractual	20,913		
								Commodities	765		
Total Expenditures	0	Total Expenditures	639,373	Total Expenditures	0	Total Expenditures	0	Total Expenditures	21,678	661,051	
Cash Balance Dec 31	101,537	Cash Balance Dec 31	571	Cash Balance Dec 31	11,611	Cash Balance Dec 31	144	Cash Balance Dec 31	17,987	131,850	**
										131,850	**

**Note: These two block figures should agree.

Sherman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Micro Loans		GO Road Project		Road Sealing Project		Landfill Excavation		Post Closure - Landfill		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,549	Cash Balance Jan 1	361,551	Cash Balance Jan 1	42,721	Cash Balance Jan 1	275,434	Cash Balance Jan 1	225,000	936,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayment	2,434	Reimbursements	4,604	Interest on Idle Funds	133	None	0	None	0	
Interest on Repayment	46	Interest on Idle Funds	506							
Total Receipts	2,480	Total Receipts	5,110	Total Receipts	133	Total Receipts	0	Total Receipts	0	7,723
Resources Available:	34,029	Resources Available:	366,661	Resources Available:	42,854	Resources Available:	275,434	Resources Available:	225,000	943,978
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Loan Administration	132	Construction	150	None	0	None	0	None	0	
Total Expenditures	132	Total Expenditures	150	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	282
Cash Balance Dec 31	33,897	Cash Balance Dec 31	366,511	Cash Balance Dec 31	42,854	Cash Balance Dec 31	275,434	Cash Balance Dec 31	225,000	943,696 **
										943,696 **

**Note: These two block figures should agree.

Sherman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Drug Seizure		Smokey Gardens								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,761	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,761
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	1,626	Donations	2,613							
Total Receipts	1,626	Total Receipts	2,613	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,239
Resources Available:	17,387	Resources Available:	2,613	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,041	Commodities	1,537							
Total Expenditures	1,041	Total Expenditures	1,537	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,578
Cash Balance Dec 31	16,346	Cash Balance Dec 31	1,076	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,422 **
										17,422 **

**Note: These two block figures should agree.

State of Kansas
County

2014

NOTICE OF BUDGET HEARING

The governing body of
Sherman County
will meet on at at Commissioner's Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,248,263	16.572	2,864,802	19.940	3,103,853	1,048,322	14.417
Debt Service	142,275	2.027	147,769	2.039	219,625	152,318	2.095
Road & Bridge	1,334,617	18.085	1,728,353	15.766	1,819,200	866,368	11.915
Noxious Weed	41,555	0.848	66,309	1.159	131,000	2,250	0.031
Health	311,250	0.468	308,952	0.431	332,189	34,262	0.471
Conservation District	22,718	0.322	21,632	0.288	23,000	21,476	0.295
Election Board	68,828	0.726	45,900	0.510	87,350	57,203	0.787
County Home Maintena	26,414	0.317	40,000	0.236	60,000	47,851	0.658
Historical Society	9,000	0.136	8,725	0.108	13,000	12,620	0.174
Appraiser's Cost	153,383	1.943	157,367	1.995	161,310	147,212	2.025
Program for the Elderly	24,225	0.324	23,223	0.300	24,500	22,975	0.316
Free Fair	29,965	0.425	25,753	0.357	30,000	28,226	0.388
Park-Soldier's Memorial	4,915		1,750		33,748	15,600	0.215
Cemetery	42,850	0.594	40,382	0.540	42,850	39,947	0.549
Parks-Interlocal Rec	34,420	0.500	31,959	0.499	38,900	36,372	0.500
Library	25,000	0.356	23,591	0.313	25,000	23,336	0.321
County Hospital Mainte	421,738	6.000	449,711	5.993	468,850	436,291	6.000
Employee Benefits	1,111,319	16.194	1,403,839	14.554	1,880,000	1,567,292	21.555
Tort Liability	33,361	0.221		0.227	28,000	27,039	0.372
Auto Administration	61,917		65,400		68,000		
Health Care Services	354,604		449,851		536,983		
Health Capital Outlay					50,468		
Noxious Weed Capital O					3,437		
Pros Attorney Diversion	4,687		14,797				
Pros Attorney Training	3,993		3,000		5,306		
Special Alcohol	10,724		13,817		13,406		
Special Parks & Recreat	3,073		3,000		3,500		
Tourism & Convention	124,186		140,000		147,000		
911 Fund	30,822		12,569				
Sheriff's Commissary	17,724		23,714		25,000		
Waste Disposal	988,092		802,682		1,690,266		
E-911	139,601		19,806		68,157		
Sales Tax for Road Proj	2,340,742		918,268		916,940		
(2012) 911 Fund			50,000		75,153		
Non-Budgeted Funds-A	661,051						
Non-Budgeted Funds-B	282						
Non-Budgeted Funds-C	2,578						
Totals	10,830,172	66.058	9,906,921	65.255	12,125,991	4,586,960	63.084
Less: Transfers	431,079		324,428		24,000		
Net Expenditure	10,399,093		9,582,493		12,101,991		
Total Tax Levied	4,333,588		4,536,015		xxxxxxxxxxxxxxxx		
Assessed Valuation	65,607,990		69,512,012		72,712,955		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	11,325,000	10,715,000	9,380,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	237,671	354,873	235,351
Total	11,562,671	11,069,873	9,615,351

*Tax rates are expressed in mills

Janet Rumpel
Clerk

Sherman County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	July 1, 2013 Estimated Valuation	Est. Tax Rate*
SCRFD #1								
General	232,261	4.552	273,294	4.475	273,294	224,586	46,127,826	4.869
Special	5,271	0.000	1,565	0.000	5,290	0	0	
Equipment Reserve	0				42,274	0	0	
Totals	237,532	4.552	274,859	4.475	320,858	224,586		4.869

*Tax rates are expressed in mills

Clerk

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Page No.

Fire District Budget

2014

Sherman County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2012 Expenditures	Actual Tax Rate*	Current Year Estimate for 2013 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2014 Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	July 1, 2013 Estimated Valuation	Est. Tax Rate*
SCRFD #1								
General	232,261	4.552	273,294	4.475	273,294	224,586	46,127,826	4.869
Special	5,271	0.000	1,565	0.000	5,290	0	0	
Equipment Reserve	0				42,274	0	0	
Totals	237,532	4.552	274,859	4.475	320,858	224,586		4.869

*Tax rates are expressed in mills

Janet R. Rumpel
Clerk

Page No. 30

Published in The Goodland Star-News, Tuesday, October 1, 2013.

Sherman County Budget

2014

NOTICE OF BUDGET HEARING

The governing body of
Sherman County
will meet on October 15, 2013 at 8:00 a.m. at Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sherman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012 Expenditures	Actual Tax Rate*	Current Year Estimate for 2013 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2014 Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,248,263	16.572	2,864,802	19.940	3,103,853	1,048,322	14.417
Debt Service	142,275	2.027	147,769	2.039	219,625	152,318	2.095
Road & Bridge	1,334,617	18.085	1,728,353	15.766	1,819,200	866,368	11.915
Noxious Weed	41,555	0.848	66,309	1.159	131,000	2,250	0.031
Health	311,250	10.468	308,952	0.431	332,189	34,262	0.471
Conservation District	22,718	0.322	21,632	0.288	23,000	21,476	0.295
Election Board	68,828	0.726	45,900	0.510	87,350	57,203	0.787
County Home Maintenance	26,414	0.317	40,000	0.236	60,000	47,851	0.658
Historical Society	9,000	0.136	8,725	0.108	13,000	12,620	0.174
Appraiser's Cost	153,383	1.943	157,367	1.995	161,310	147,212	2.025
Program for the Elderly	24,225	0.324	23,223	0.300	24,500	22,975	0.316
Free Fair	29,965	0.425	25,753	0.357	30,000	28,226	0.388
Park-Soldier's Memorial	4,915		1,750		33,748	15,600	0.215
Cemetery	42,850	0.594	40,382	0.540	42,850	39,947	0.549
Parks-Interlocal Rec	34,420	0.500	31,959	0.499	38,900	36,372	0.500
Library	25,000	0.356	23,591	0.313	25,000	23,336	0.321
County Hospital Maintenance	421,738	6.000	449,711	5.993	468,850	436,291	6.000
Employee Benefits	1,111,319	16.194	1,403,839	14.554	1,880,000	1,567,292	21.555
Tort Liability	33,361	0.221		0.227	28,000	27,039	0.372
Auto Administration	61,917		65,400		68,000		
Health Care Services	354,604		449,851		536,983		
Health Capital Outlay					50,468		
Noxious Weed Capital O					3,437		
Pros Attorney Diversion	4,687		14,797				
Pros Attorney Training	3,993		3,000		5,306		
Special Alcohol F	10,724		13,817		13,406		
Special Parks & Recreation	3,073		3,000		3,500		
Tourism & Convention	124,186		140,000		147,000		
911 Fund	30,822		12,569				
Sheriff's Commissary	17,724		23,714		25,000		
Waste Disposal	988,092		802,682		1,690,266		
E-911	139,601		19,806		68,157		
Sales Tax for Road Project	2,340,742		918,268		916,940		
(2012) 911 Fund			50,000		75,153		
Non-Budgeted Funds-A	661,051						
Non-Budgeted Funds-B	282						
Non-Budgeted Funds-C	2,578						
Totals	10,830,172	66.058	9,906,921	65.255	12,125,991	4,586,960	63.084
Less: Transfers	431,079		517,428		24,000		
Net Expenditure	10,399,093		9,389,493		12,101,991		
Total Tax Levied	14,333,588		4,536,015		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	65,607,990		69,512,012		72,712,955		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	11,325,000	10,715,000	9,380,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	237,671	354,873	235,351
Total	11,562,671	11,069,873	9,615,351

*Tax rates are expressed in mills

Janet Rumpel

Published in The Goodland Star-News, Tuesday, October 1, 2013.