

CERTIFICATE

To the Clerk of Rush County, Kansas, State of Kansas

We, the undersigned, officers of

Rush County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,794,996	2,044,404	44.643
Debt Service	10-113	8	518,849	186,709	4.077
Road & Bridge	79-1946	9	2,064,600	1,603,361	35.012
Special Bridge	68-1135	10	250,000	28,385	.620
Health	65-204	10	149,109	74,576	1.629
Noxious Weed	2-1318	11	369,166	138,798	3.031
Appraiser's Cost	19-436	11	137,695	134,451	2.936
Hospital Maintenance	19-4606	12	200,000	190,539	4.161
Mental Health	19-4011	12	26,544	23,009	.502
Mental Retardation	19-4011	13	12,000	9,536	.208
Special Parks and Recreation		14	28		
Special Alcohol		14	6,764		
Noxious Weed Capital Outlay		15	37,702		
Solid Waste		15	121,788		
Wireless 911		16			
Emergency 911		16			
Hospital Revenue Bond		17	30,000		
New Generation E-911		17	50,000		
Non-Budgeted Funds(A)		18			
Non-Budgeted Funds(B)					
Totals		XXXXXX	6,769,241	4,433,769	96.819
Budget Summary		30			
Budget Summary - Other		31			
Neighborhood Revitalization Rebate		32	Is a Resolution required?	No	45,794,080
Resolution					

County Clerk's Use Only

November 1, 2013 Total Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN & BALL,
CHTD.

Address:

PO BOX 130

LACROSSE, KS 67548

Email:

Attest: Aug 19, 2013

Corinne Baldwin
County Clerk

Leonarda M...
Dennis Elias

Governing Body

Rush County, Kansas

2014

CERTIFICATE (2)

		2014 Adopted Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other Country						
Special District Funds	K.S.A.					
Fire District #1 General	19-3601		25,000	19,102	3 258 378	5.862
Fire District #2 General	19-3601		15,000	9,386	1 821 293	5.154
Fire District #3 General	19-3601		22,000	15,947	5 357 874	2.976
Fire District #4 General	19-3601		54,865	44,314	8 870 155	4.996
Fire District #5 General	19-3601		27,310	20,015	4 011 316	4.990
Fire District #6 General	19-3601		23,020	15,181	1 381 375	10.990
Fire District #7 General	19-3601		31,000	23,675	3 477 195	6.809
Fire District #8 General	19-3601		45,000	38,424	15 144 050	2.537
Fire District #1 Special	19-3612c					
Fire District #2 Special	19-3612c					
Fire District #3 Special	19-3612c					
Fire District #4 Special	19-3612c					
Fire District #5 Special	19-3612c					
Fire District #6 Special	19-3612c					
Fire District #7 Special	19-3612c					
Fire District #8 Special	19-3612c					
TOTALS		xxxxxx	243,195	186,044	43 321 636	44.313

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 4,533,078
2. Debt Service Levy in 2013 Budget	- \$ 190,482
3. Tax Levy Excluding Debt Service	<u>\$ 4,342,596</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>158,509</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>2,719,260</u>
5b. Personal Property 2012	- <u>2,655,293</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>63,967</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>60,822</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>283,298</u>
8. Total Estimated Valuation July 1, 2013	<u>45,671,128</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>45,387,830</u>
10. Factor for Increase (7 divided by 9)	<u>0.00624</u>
11. Amount of Increase (10 times 3)	+ \$ <u>27,105</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,369,701</u>
13. Debt Service Levy in this 2014 Budget	<u>186,709</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,556,410</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #1 General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>17,283</u>
2. Debt Service Levy in 2013 Budget	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>17,283</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u> </u>	2,539
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u> </u>	76,123
5b. Personal Property 2012	- <u> </u>	73,634
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	2,489
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u> </u>	5,724
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u> </u>	10,752
8. Total Estimated Valuation July 1, 2013	<u> </u>	3,258,279
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u> </u>	3,247,527
10. Factor for Increase (7 divided by 9)	<u> </u>	0.00331
11. Amount of Increase (10 times 3)	+ \$	<u> </u> 57
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u> </u> 17,340
13. Debt Service Levy in this 2013 Budget		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u> </u> 17,340

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #2 General

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>8,147</u>
2. Debt Service Levy in 2013 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>8,147</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>8,107</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>60,414</u>
5b. Personal Property 2012	- <u>64,296</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>5,666</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>13,773</u>
8. Total Estimated Valuation July 1, 2013	<u>1,835,506</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,821,733</u>
10. Factor for Increase (7 divided by 9)	<u>0.00756</u>
11. Amount of Increase (10 times 3)	+ \$ <u>62</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>8,209</u>
13. Debt Service Levy in this 2013 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,209</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #3 General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>14,620</u>
2. Debt Service Levy in 2013 Budget	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>14,620</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u> </u>	8,877
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u> </u>	304,497
5b. Personal Property 2012	- <u> </u>	236,290
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	68,207
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u> </u>	3,976
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u> </u>	81,060
8. Total Estimated Valuation July 1, 2013	<u> </u>	5,356,490
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u> </u>	5,275,430
10. Factor for Increase (7 divided by 9)	<u> </u>	0.01537
11. Amount of Increase (10 times 3)	+ \$ <u> </u>	225
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u> </u>	<u>14,845</u>
13. Debt Service Levy In this 2013 Budget	<u> </u>	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u> </u>	<u>14,845</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #4 General

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>46,777</u>
2. Debt Service Levy in 2013 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>46,777</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>37,853</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>306,154</u>
5b. Personal Property 2012	- <u>330,479</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>7,871</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>45,724</u>
8. Total Estimated Valuation July 1, 2013	<u>8,862,884</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,817,160</u>
10. Factor for Increase (7 divided by 9)	<u>0.00519</u>
11. Amount of Increase (10 times 3)	+ \$ <u>243</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>47,020</u>
13. Debt Service Levy in this 2013 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>47,020</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #5 General

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>22,484</u>
2. Debt Service Levy in 2013 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>22,484</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	23,720
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	56,371
5b. Personal Property 2012	- _____	63,322
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>4,854</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>28,574</u>
8. Total Estimated Valuation July 1, 2013	<u>4,003,708</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,975,134</u>
10. Factor for Increase (7 divided by 9)		<u>0.00719</u>
11. Amount of Increase (10 times 3)		+ \$ <u>162</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>22,646</u>
13. Debt Service Levy in this 2013 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>22,646</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2014

Rush County, Kansas
Fire District #6 General

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>14,708</u>
2. Debt Service Levy in 2013 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>14,708</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	16,688
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	47,252
5b. Personal Property 2012	- _____	41,034
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,218
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	2,527
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	25,433
8. Total Estimated Valuation July 1, 2013	_____	1,380,655
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,355,222
10. Factor for Increase (7 divided by 9)	_____	0.01877
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>14,984</u>
13. Debt Service Levy in this 2013 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>14,984</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #7 General

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>19,882</u>
2. Debt Service Levy in 2013 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>19,882</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>16,426</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>122,620</u>
5b. Personal Property 2012	- <u>88,026</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,594</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>12,695</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>63,715</u>
8. Total Estimated Valuation July 1, 2013	<u>3,472,167</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,408,452</u>
10. Factor for Increase (7 divided by 9)	<u>0.01869</u>
11. Amount of Increase (10 times 3)	+ \$ <u>372</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>20,254</u>
13. Debt Service Levy in this 2013 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>20,254</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Rush County, Kansas
Fire District #8 General

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>36,208</u>
2. Debt Service Levy in 2013 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>36,208</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>13,131</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,714,423</u>
5b. Personal Property 2012	- <u>1,730,379</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>9,318</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>22,449</u>
8. Total Estimated Valuation July 1, 2013	<u>15,145,654</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,123,205</u>
10. Factor for Increase (7 divided by 9)	<u>0.00148</u>
11. Amount of Increase (10 times 3)	+ \$ <u>54</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>36,262</u>
13. Debt Service Levy in this 2013 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>36,262</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2014

Rush County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvements	10,000	50,000	50,000	K.S.A. 19-120
General	Equipment Reserve	40,000	95,000	125,000	K.S.A. 19-120
Road and Bridge	Special Machinery	50,000	150,000	150,000	K.S.A. 68-141g
Road and Bridge	Capital Improvements	50,000	-	-	K.S.A. 19-120
Total for County		150,000	295,000	325,000	
Fire District #1	Fire District #1 Special	1,222	-	1,500	K.S.A. 16-3621c
Fire District #2	Fire District #2 Special	2,510	-	1,000	K.S.A. 16-3621c
Fire District #3	Fire District #3 Special	2,502	-	500	K.S.A. 16-3621c
Fire District #4	Fire District #4 Special	4,676	-	1,650	K.S.A. 16-3621c
Fire District #5	Fire District #5 Special	-	3,000	3,000	K.S.A. 16-3621c
Fire District #6	Fire District #6 Special	502	-	-	K.S.A. 16-3621c
Fire District #7	Fire District #7 Special	10,543	-	2,500	K.S.A. 16-3621c
Fire District #8	Fire District #8 Special	13,938	-	2,500	K.S.A. 16-3621c
Total for Fire Districts		35,893	3,000	12,650	
	Total	185,893	298,000	337,650	
	Adjustments*				
	Adjusted Totals	185,893	298,000	337,650	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	05/01/05	05/01/27	2.9-4.75	2,075,000	85,000	6/1	12/1	3,400	85,000	0	0
Series 2009A	04/20/09	12/01/34	1.75-5.25	2,000,000	1,940,000	6/1	12/1	91,000	55,000	88,663	55,000
Series 2009B	10/28/09	12/01/22	3.0-4.125	955,000	910,000	6/1	12/1	35,488	50,000	33,988	70,000
Series 2009C	10/28/09	12/01/34	6.39	2,055,000	2,055,000	6/1	12/1	131,315	0	0	0
Series 2012A	04/05/12	12/01/26	1.875-2.5	1,135,000	1,135,000	6/1	12/1	24,925	20,000	24,550	20,000
Series 2012B	04/05/12	12/01/20	1.0-2.875	790,000	785,000	6/1	12/1	15,713	15,000	15,563	105,000
Series 2013A	07/10/13	12/01/34	2.375-4.0	2,060,000	2,060,000	6/1	12/1	29,801	0	76,088	0
Total G.O. Bonds					8,970,000			331,642	225,000	238,852	250,000
Revenue Bonds:											
Series 2008A	06/26/08	06/26/18	0.00	300,000	180,000	6/26	6/26	0	30,000	0	30,000
Total Revenue Bonds					180,000			0	30,000	0	30,000
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					9,150,000			331,642	255,000	238,852	280,000

Rush County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	605,632	607,435	394,515
Receipts:			
Ad Valorem Tax	1,733,610	1,963,369	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,002	0	0
Motor Vehicle Tax	145,465	129,157	135,924
Recreational Vehicle Tax	2,435	2,181	2,298
16/20M Vehicle Tax	0	18,635	18,618
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	20,020	0	0
Escaped Tax	591	0	0
State Aid	1,148	0	0
Mortgage Registration Fees	23,237	10,000	10,000
Game Licenses	385	200	200
County Offices	35,816	15,000	15,000
Antique Motor Vehicle Fees	2,638	900	900
Cereal Malt Beverage and Club License	150	0	0
Police and Dispatch from City	28,255	18,000	170,000
Rents and Leases	3,342	10,000	10,000
Interest on Taxes	10,696	3,000	3,000
Interest on Investments	8,995	8,000	8,000
Oil Royalty	55,431	10,000	10,000
Senior Citizens Transportation	22,761	15,000	15,000
Special Motor Vehicle Fees	19,065	0	0
Miscellaneous	38,833	7,000	7,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,169,875	2,210,442	405,940
Resources Available:	2,775,507	2,817,877	800,455

Rush County, Kansas

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	2,775,507	2,817,877	800,455
Expenditures:			
County Commission	49,833	56,747	56,110
County Clerk	84,948	92,413	95,265
County Treasurer	91,730	93,879	96,251
County Attorney/Counselor	68,948	84,416	86,423
Register of Deeds	54,606	55,650	60,005
Sheriff	415,359	432,128	642,128
Unified Court	49,289	45,956	45,956
Courthouse General	171,248	209,200	214,300
Custodian	8,115	10,856	10,987
Emergency Preparedness	23,979	28,161	28,461
Appropriations	65,297	82,856	83,926
Economic Development	2,441	13,000	13,150
Airport Maintenance	4,108	10,000	10,000
Election	48,934	42,000	48,710
Employee Benefits	904,035	940,000	1,045,000
Services for the Elderly	75,202	81,100	83,323
Transfers Out	50,000	145,000	175,000
Subtotal	2,168,072	2,423,362	2,794,996
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,168,072	2,423,362	2,794,996
Unencumbered Cash Balance Dec 31	607,435	394,515	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,342,977	2,433,362	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,794,996
		Tax Required	1,994,541
Delinquent Comp Rate:		2.5%	49,864
		Amount of 2013 Ad Valorem Tax	2,044,404

Rush County, Kansas

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commission			
Personal Services	41,687	45,447	46,810
Commodities	279	800	800
Contractual	7,867	9,500	7,500
Capital Outlay	0	1,000	1,000
Total	49,833	56,747	56,110
County Clerk			
Personal Services	75,422	78,413	80,765
Commodities	3,136	4,000	4,000
Contractual	6,073	8,000	8,000
Capital Outlay	317	2,000	2,500
Total	84,948	92,413	95,265
County Treasurer			
Personal Services	80,338	79,079	81,451
Commodities	1,553	4,000	4,000
Contractual	9,839	9,800	9,800
Capital Outlay	0	1,000	1,000
Total	91,730	93,879	96,251
County Attorney/Counselor			
Personal Services	54,841	66,916	68,923
Commodities	2,470	9,000	9,000
Contractual	11,637	6,500	6,500
Capital Outlay	0	2,000	2,000
Total	68,948	84,416	86,423
Register of Deeds			
Personal Services	50,490	47,150	52,005
Commodities	2,425	4,000	4,000
Contractual	1,691	3,500	3,000
Capital Outlay	0	1,000	1,000
Total	54,606	55,650	60,005
Sheriff			
Personal Services	326,973	325,064	524,064
Commodities	42,724	36,700	40,700
Contractual	45,662	65,364	72,364
Capital Outlay	0	5,000	5,000
Total	415,359	432,128	642,128
Unified Court			
District Expense	0	23,022	23,022
Commodities	3,322	2,800	2,800
Contractual	38,403	13,634	16,634
Capital Outlay	7,564	6,500	3,500
Total	49,289	45,956	45,956
Courthouse General			
Commodities	26,177	21,900	22,000
Contractual Services	132,738	127,000	130,000
Capital Outlay	8,904	15,300	15,300
Computer Program	3,000	45,000	47,000
Treasurer's Checks	429	0	0
Total	171,248	209,200	214,300
Total - Page 7b	985,961	1,070,389	1,296,439

Rush County, Kansas

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Custodian			
Personal Services	2,642	4,356	4,487
Commodities	5,473	4,500	4,500
Contractual Services	0	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	8,115	10,856	10,987
Emergency Preparedness			
Personal Services	6,000	6,273	6,461
Commodities	3,201	1,000	1,000
Contractual Services	5,237	2,500	4,000
Capital Outlay	9,541	18,388	17,000
Total	23,979	28,161	28,461
Appropriations			
Elderly Companion	3,997	4,014	4,084
County Fair Premiums	10,000	10,000	11,000
Historical Society	13,000	16,400	16,400
Senior Citizens Transportation	8,907	9,788	9,788
CKLEPG	4,393	5,654	5,654
Soil Conservation	25,000	25,000	25,000
Solid Waste	0	12,000	12,000
Total	65,297	82,856	83,926
Economic Development			
Personal Services	1,072	5,000	5,150
Commodities	59	5,000	5,000
Contractual Services	1,310	3,000	3,000
Total	2,441	13,000	13,150
Airport Maintenance			
Contractual Services	4,108	10,000	10,000
Total	4,108	10,000	10,000
Election			
Personal Services	5,659	7,000	7,210
Commodities	4,114	13,000	15,000
Contractual Services	37,901	18,000	20,000
Capital Outlay	1,260	4,000	6,500
Total	48,934	42,000	48,710
Employee Benefits			
Personal Services	904,035	940,000	1,045,000
Total	904,035	940,000	1,045,000
Services for the Elderly			
Appropriation	34,950	40,000	41,200
Personal Services	38,938	34,100	35,123
Contractual Services	1,314	2,000	2,000
Commodities	0	5,000	5,000
Total	75,202	81,100	83,323
Transfers Out			
Transfer to Capital Improvements Reserve	10,000	50,000	50,000
Transfer to Equipment Reserve	40,000	95,000	125,000
Total	50,000	145,000	175,000
Total - Page 7c	1,182,111	1,352,973	1,498,557

Rush County, Kansas

Total - Page7b	985,961	1,070,389	1,296,439
Total - Page 7c	1,182,111	1,352,973	1,498,557
Total Expenditures**	2,168,072	2,423,362	2,794,996

**Note: The Detail Total Expenditures should match to the General Subtotal.

Rush County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,190	21,867	21,783
Receipts:			
Ad Valorem Tax	152,750	186,672	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,786	0	0
Motor Vehicle Tax	14,371	17,125	12,923
Recreational Vehicle Tax	0	289	218
16/20M Vehicle Tax	0	2,471	1,770
G.O. Bond Proceeds	1,925,000	0	0
Hospital Bond Reimbursements	356,278	350,000	300,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,450,185	556,557	314,911
Resources Available:	2,466,375	578,424	336,694
Expenditures:			
Principal - 2005 Bond	185,000	85,000	0
Interest - 2005 Bond	33,473	3,400	0
Principal - 2009A Bond	0	55,000	55,000
Interest - 2009A Bond	93,125	91,000	88,661
Principal - 2009B Bond	0	50,000	70,000
Interest - 2009B Bond	36,839	35,487	33,987
Interest - 2009C Bond	131,314	131,315	0
Principal - 2012A Bond	0	20,000	20,000
Interest - 2012A Bond	0	24,925	24,550
Principal - 2012B Bond	0	15,000	105,000
Interest - 2012B Bond	0	15,713	15,563
Interest - 2013A Bond	0	29,801	76,088
Cash Basis Reserve	0	0	30,000
2005 Bond Principal Refunded	1,745,000	0	0
2005 Bond Interest	152,432	0	0
Original Issue Discount	30,167	0	0
Cost of Issuance	37,158	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,444,508	556,641	518,849
Unencumbered Cash Balance Dec 31	21,867	21,783	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	537,572	556,840	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	518,849
		Tax Required	182,155
	Delinquent Comp Rate: 2.5%		4,554
	Amount of 2013 Ad Valorem Tax		186,709

Rush County, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	163,769	190,422	110,005
Receipts:			
Ad Valorem Tax	1,369,090	1,554,899	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,147	0	0
Motor Vehicle Tax	125,604	102,100	107,646
Recreational Vehicle Tax	0	1,723	1,820
16/20M Vehicle Tax	0	14,731	14,744
Special Highway Fuel Tax	260,447	261,130	261,130
Emergency Preparedness State Aid	7,324	0	0
Federal Aid	55,068	0	0
Reimbursements	44,368	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,876,048	1,939,583	390,340
Resources Available:	2,039,817	2,130,005	500,345
Expenditures:			
Personal Services	672,683	820,000	844,600
Commodities	980,259	850,000	850,000
Contractual Services	45,943	100,000	100,000
Capital Outlay	50,510	100,000	120,000
Transfers Out - Special Machinery	50,000	150,000	150,000
Transfers Out - Capital Improvements	50,000	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,849,395	2,020,000	2,064,600
Unencumbered Cash Balance Dec 31	190,422	110,005	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,870,000	2,020,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,064,600
		Tax Required	1,564,255
		Delinquent Comp Rate: 2.5%	39,106
		Amount of 2013 Ad Valorem Tax	1,603,361

Rush County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	71,283	164,781	211,504
Receipts:			
Ad Valorem Tax	132,113	135,243	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	573	0	0
Motor Vehicle Tax	1,573	9,887	9,363
Recreational Vehicle Tax	0	167	158
16/20 M Vehicle Tax	0	1,426	1,282
State Aid	813	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,072	146,723	10,803
Resources Available:	206,355	311,504	222,307
Expenditures:			
Capital Outlay	41,574	100,000	250,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	41,574	100,000	250,000
Unencumbered Cash Balance Dec 31	164,781	211,504	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	250,511	300,000	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	27,693
		Delinquent Comp Rate: 2.5%	692
		Amount of 2013 Ad Valorem Tax	28,385

Adopted Budget

Health

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	52,799	51,746	25,565
Receipts:			
Ad Valorem Tax	71,688	72,444	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	835	0	0
Motor Vehicle Tax	6,952	5,329	5,015
Recreational Vehicle Tax	0	90	85
16/20 M Vehicle Tax	0	769	687
Federal Aid	7,786	10,000	10,000
State Aid	9,618	10,000	10,000
Fees	39,755	25,800	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,634	124,432	50,787
Resources Available:	189,433	176,178	76,352
Expenditures:			
Personal Services	82,290	86,838	88,059
Commodities	26,262	29,950	28,450
Contractual Services	29,116	33,825	30,600
Capital Outlay	0	0	2,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	137,687	150,613	149,109
Unencumbered Cash Balance Dec 31	51,746	25,565	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	154,495	155,613	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,109
		Tax Required	72,757
		Delinquent Comp Rate: 2.5%	1,819
		Amount of 2013 Ad Valorem Tax	74,576

Rush County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-40,536	17,314	33,914
Receipts:			
Ad Valorem Tax	148,571	248,344	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,315	0	0
Motor Vehicle Tax	10,540	11,091	17,193
Recreational Vehicle Tax	0	187	291
16/20 M Vehicle Tax	0	1,600	2,355
Chemical Sales	169,095	150,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	329,521	411,222	199,839
Resources Available:	288,985	428,536	233,753
Expenditures:			
Personal Services	82,967	88,072	80,016
Commodities	174,639	291,450	274,750
Contractual Services	14,065	15,100	14,400
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	271,671	394,622	369,166
Unencumbered Cash Balance Dec 31	17,314	33,914	XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	353,424	394,622	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	369,166
		Tax Required	135,413
		Delinquent Comp Rate: 2.5%	3,385
		Amount of 2013 Ad Valorem Tax	138,798

Adopted Budget Appraiser's Cost	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	14,006	-2,393	-2,239
Receipts:			
Ad Valorem Tax	92,657	109,699	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,203	0	0
Motor Vehicle Tax	9,737	6,876	7,594
Recreational Vehicle Tax	0	116	128
16/20 M Vehicle Tax	0	992	1,040
Miscellaneous	1,754	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,351	117,683	8,762
Resources Available:	119,357	115,290	6,523
Expenditures:			
Personal Services	83,945	78,306	93,655
Commodities	5,773	7,000	11,000
Contractual Services	24,642	28,040	28,040
Capital Outlay	7,390	4,183	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	121,750	117,529	137,695
Unencumbered Cash Balance Dec 31	-2,393	-2,239	XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	115,886	118,346	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,695
		Tax Required	131,172
		Delinquent Comp Rate: 2.5%	3,279
		Amount of 2013 Ad Valorem Tax	134,451

See Tab A
See Tab B See Tab D

Rush County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,302	3,212	3,057
Receipts:			
Ad Valorem Tax	146,104	138,329	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,594	0	0
Motor Vehicle Tax	212	9,918	9,577
Recreational Vehicle Tax	0	167	162
16/20 M Vehicle Tax	0	1,431	1,312
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,910	149,845	11,051
Resources Available:	153,212	153,057	14,108
Expenditures:			
Appropriations	150,000	150,000	200,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	150,000	150,000	200,000
Unencumbered Cash Balance Dec 31	3,212	3,057	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	150,000	150,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	185,892
		Delinquent Comp Rate: 2.5%	4,647
		Amount of 2013 Ad Valorem Tax	190,539

Adopted Budget

Mental Health

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	111
Receipts:			
Ad Valorem Tax	24,933	24,838	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	256	0	0
Motor Vehicle Tax	2,101	31	1,720
Recreational Vehicle Tax	0	268	29
16/20 M Vehicle Tax	0	0	236
Miscellaneous	0	1,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,290	26,137	3,985
Resources Available:	27,290	26,137	4,096
Expenditures:			
Appropriations	27,290	25,026	24,544
Neighborhood Revitalization Rebate			
Miscellaneous	0	1,000	2,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	27,290	26,026	26,544
Unencumbered Cash Balance Dec 31	0	111	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,926	26,026	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,544
		Tax Required	22,448
		Delinquent Comp Rate: 2.5%	561
		Amount of 2013 Ad Valorem Tax	23,009

See Tab A

Rush County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Retardation

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,242	8,579	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	109	0	
Motor Vehicle Tax	877	686	594
Recreational Vehicle Tax	0	12	10
16/20 M Vehicle Tax	0	0	81
Slider	0	12	12
Miscellaneous	0	711	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,228	10,000	2,697
Resources Available:	10,228	10,000	2,697
Expenditures:			
Appropriations	10,228	10,000	10,000
Other		0	2,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,228	10,000	12,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,750	10,750	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	9,303
Delinquent Comp Rate:	2.5%		233
	Amount of 2013 Ad Valorem Tax		9,536

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services	0	0	28
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	0
2012/2013 Budget Authority Amount:	28	28	

Adopted Budget Special Alcohol	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,470	5,221	6,076
Receipts:			
Private Club Liquor Tax	751	855	688
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	751	855	688
Resources Available:	5,221	6,076	6,764
Expenditures:			
Contractual Services	0	0	6,764
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	0	0	6,764
Unencumbered Cash Balance Dec 31	5,221	6,076	0
2012/2013 Budget Authority Amount:	4,462	6,282	

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,457	37,702	37,702
Receipts:			
Transfers In from Noxious Weed Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	41,457	37,702	37,702
Expenditures:			
Capital Outlay	3,755	0	37,702
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	3,755	0	37,702
Unencumbered Cash Balance Dec 31	37,702	37,702	0
2012/2013 Budget Authority Amount:	44,551	41,457	

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-2,254	898	898
Receipts:			
Landfill Fees	114,275	90,000	120,290
Reimbursed Expense	0	0	0
Miscellaneous	0	0	600
Does miscellaneous exceed 10% of Total Re			
Total Receipts	114,275	90,000	120,890
Resources Available:	112,021	90,898	121,788
Expenditures:			
Personal Services	81,424	78,018	80,359
Commodities	16,731	5,050	9,800
Contractual Services	12,968	6,932	31,629
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	111,123	90,000	121,788
Unencumbered Cash Balance Dec 31	898	898	0
2012/2013 Budget Authority Amount:	100,426	90,000	

See Tab A

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,296	42,045	0
Receipts:			
State Aid	39,469	0	0
Interest on Idle Funds	41	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	39,510	0	0
Resources Available:	56,806	42,045	0
Expenditures:			
Capital Outlay	14,761	42,045	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	14,761	42,045	0
Unencumbered Cash Balance Dec 31	42,045	0	0
2012/2013 Budget Authority Amount:	40,000	0	

See Tab C

Adopted Budget Emergency 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,319	381	0
Receipts:			
Collections	11,277	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	11,277	0	0
Resources Available:	17,596	381	0
Expenditures:			
Capital Outlay	17,215	381	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	17,215	381	0
Unencumbered Cash Balance Dec 31	381	0	0
2012/2013 Budget Authority Amount:	50,000	0	

See Tab C

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bond	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Principal	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2012/2013 Budget Authority Amount:	30,000	30,000	

Adopted Budget New Generation E-911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	0	40,000	40,000
Collections	0	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	50,000	50,000
Resources Available:	0	50,000	50,000
Expenditures:			
Commodities	0	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	50,000	50,000
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	50,000	

Rush County, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds(A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Capital Improvements Reserve		Equipment Reserve		Recycling		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	149,984	Cash Balance Jan 1	406,921	Cash Balance Jan 1	219,908	Cash Balance Jan 1	1,054	Cash Balance Jan 1	58,198	836,065
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	50,000	Transfers In	60,000	Transfers In	40,000	Miscellaneous	532	Loan Repayments	6,463	
								Interest	105	
Total Receipts	50,000	Total Receipts	60,000	Total Receipts	40,000	Total Receipts	532	Total Receipts	6,568	157,100
Resources Available:	199,984	Resources Available:	466,921	Resources Available:	259,908	Resources Available:	1,586	Resources Available:	64,766	993,165
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	51,523	Capital Outlay	32,156	Capital Outlay	91,373	Capital Outlay	854	Contractual Services	1,066	
Total Expenditures	51,523	Total Expenditures	32,156	Total Expenditures	91,373	Total Expenditures	854	Total Expenditures	1,066	176,972
Cash Balance Dec 31	148,461	Cash Balance Dec 31	434,765	Cash Balance Dec 31	168,535	Cash Balance Dec 31	732	Cash Balance Dec 31	63,700	816,193
										816,193

**Note: These two block figures should agree.

Rush County, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds(B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technolog		Capital Project - Hospital		Enhanced 911 Grant		K-9 Fund		Sheriff's Equipment Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,778	Cash Balance Jan 1	1,041	Cash Balance Jan 1	0	Cash Balance Jan 1	186	Cash Balance Jan 1	4,440	54,445
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	9,744	Interest Income	3	State Aid	1,759	Collections	230			
Interest	84									
Total Receipts	9,828	Total Receipts	3	Total Receipts	1,759	Total Receipts	230	Total Receipts	0	11,820
Resources Available:	58,606	Resources Available:	1,044	Resources Available:	1,759	Resources Available:	416	Resources Available:	4,440	66,265
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	10,237	Capital Outlay	28	Contractual Services	1,759	Contractual Services	250	Capital Outlay	483	
Total Expenditures	10,237	Total Expenditures	28	Total Expenditures	1,759	Total Expenditures	250	Total Expenditures	483	12,757
Cash Balance Dec 31	48,369	Cash Balance Dec 31	1,016	Cash Balance Dec 31	0	Cash Balance Dec 31	166	Cash Balance Dec 31	3,957	53,508
										53,508

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #1 General

FUND PAGE

Adopted Budget for

Fire District #1 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	485	815	0
Ad Valorem Tax	14,341	16,360	XXXXXXXXXXXXXX
Delinquent Tax	121	0	0
Motor Vehicle Tax	968	986	1,045
Recreational Vehicle Tax	0	13	5
16/20M Vehicle Tax	0	326	404
Slider	0	0	0
Miscellaneous	0	0	5,000
In Lieu of Taxes			
Total Receipts	15,430	17,685	6,454
Resources Available:	15,915	18,500	6,454
Expenditures:			
Commodities	2,778	6,000	6,000
Contractual Services	8,697	6,800	6,800
Capital Outlay	2,403	5,700	5,700
Other	0	0	5,000
Transfer to Fire District #1 Special	1,222	0	1,500
Total Expenditures	15,100	18,500	25,000
Unencumbered Cash Balance, Dec 31	815	0	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	25,000
Tax Required	18,546
Delinquency Computation % Rate 3.000%	556
Amount of 2013 Ad Valorem Tax	19,102

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17283	1045	5	404
Total	17,283	0	0	0

County Treas MVT Estimate	1,045			
County Treas RTV Estimate		5		
County Treas 16/20M Estimate			404	
MVT Factor 0.06045				
	RVT Factor	0.00031		
		16/20M Factor	0.02339	

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #2 General

FUND PAGE

Adopted Budget for

Fire District #2 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	299	300	147
Ad Valorem Tax	8,140	7,947	xxxxxxxxxxxxxxxx
Delinquent Tax	135	0	0
Motor Vehicle Tax	682	766	610
Recreational Vehicle Tax	0	12	0
16/20M Vehicle Tax	0	122	130
Slider	0	0	0
Miscellaneous	520	0	5,000
Total Receipts	9,477	8,847	5,740
Resources Available:	9,776	9,147	5,887
Expenditures:			
Commodities	521	1,000	1,000
Contractual Services	6,445	7,000	7,000
Capital Outlay	0	1,000	1,000
Other	0	0	5,000
Transfer to Fire District #2 Special	2,510	0	1,000
Total Expenditures	9,476	9,000	15,000
Unencumbered Cash Balance, Dec 31	300	147	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,000
		Tax Required	9,113
		Delinquency Computation % Rate 3.000%	273
		Amount of 2013 Ad Valorem Tax	9,386

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8147	610	0	130
Total	8,147	0	0	0

County Treas MVT Estimate	610		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			130
MVT Factor	0.07491		
RVT Factor		0.00002	
16/20M Factor			0.01593

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #3 General

FUND PAGE

Adopted Budget for
Fire District #3 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	605	1,044	0
Ad Valorem Tax	15,157	13,675	XXXXXXXXXXXXXXXXXX
Delinquent Tax	179	0	0
Motor Vehicle Tax	1,603	1,609	1,339
Recreational Vehicle Tax	0	19	20
16/20M Vehicle Tax	0	153	158
Slider	0	0	0
Miscellaneous	0	0	5,000
Total Receipts	16,939	15,456	6,517
Resources Available:	17,544	16,500	6,517
Expenditures:			
Personal Services	0	3,000	3,000
Commodities	3,312	4,500	4,500
Contractual Services	6,327	4,000	4,000
Capital Outlay	4,359	5,000	5,000
Other	0	0	5,000
Transfer to Fire District #3 Special	2,502	0	500
Total Expenditures	16,500	16,500	22,000
Unencumbered Cash Balance, Dec 31	1,044	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,000
		Tax Required	15,483
		Delinquency Computation % Rate 3.000%	464
		Amount of 2013 Ad Valorem Tax	15,947

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14620	1339	20	158
Total	14,620	0	0	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	1,339		
		20	
			158
MVT Factor	0.09161		
RVT Factor		0.00140	
		16/20M Factor	0.01078

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #4 General

FUND PAGE

Adopted Budget for
Fire District #4 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	818	1,000	625
Ad Valorem Tax	37,924	44,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	500	0	0
Motor Vehicle Tax	5,566	3,000	5,837
Recreational Vehicle Tax	0	90	100
16/20M Vehicle Tax	0	250	280
Slider	0	0	
Federal Aid	3,020	0	
Miscellaneous	15	0	5,000
Total Receipts	47,025	47,840	11,217
Resources Available:	47,843	48,840	11,842
Expenditures:			
Commodities	5,145	4,215	4,215
Contractual Services	20,929	15,000	15,000
Capital Outlay	16,093	29,000	29,000
Other	0	0	5,000
Transfers Out	4,676	0	1,650
Total Expenditures	46,843	48,215	54,865
Unencumbered Cash Balance, Dec 31	1,000	625	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	54,865
		Tax Required	43,023
		Delinquency Computation % Rate 3.000%	1,291
		Amount of 2013 Ad Valorem Tax	44,314

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	46777	5837	100	280
Total	46,777	0	0	0

County Treas MVT Estimate	5,837		
County Treas RTV Estimate		100	
County Treas 16/20M Estimate			280
MVT Factor	0.12479		
RVT Factor		0.00215	
16/20M Factor			0.00598

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #5 General

FUND PAGE

Adopted Budget for
Fire District #5 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	2,043	587	711
Ad Valorem Tax	16,974	20,299	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34	0	0
Motor Vehicle Tax	2,245	1,505	1,922
Recreational Vehicle Tax	0	20	34
16/20M Vehicle Tax	0	300	211
Slider	0	0	0
Miscellaneous	280	0	5,000
Total Receipts	19,533	22,124	7,167
Resources Available:	21,576	22,711	7,878
Expenditures:			
Personal Services	0	2,500	2,810
Commodities	6,404	7,100	7,100
Contractual Services	10,485	5,200	5,200
Capital Outlay	4,100	4,200	4,200
Other	0	0	5,000
Transfer to Fire District #5 Special	0	3,000	3,000
Total Expenditures	20,989	22,000	27,310
Unencumbered Cash Balance, Dec 31	587	711	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,310
		Tax Required	19,432
		Delinquency Computation % Rate 3.000%	583
		Amount of 2013 Ad Valorem Tax	20,015

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	22484	1922	34	211
Total	22,484	0	0	0

County Treas MVT Estimate	1,922		
County Treas RTV Estimate		34	
County Treas 16/20M Estimate			211
MVT Factor	0.08549		
RVT Factor		0.00153	
16/20M Factor			0.00941

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #6 General

FUND PAGE

Adopted Budget for
Fire District #6 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	656	1,094	1,751
Ad Valorem Tax	15,229	15,102	XXXXXXXXXXXXXXXXXX
Delinquent Tax	254	0	0
Motor Vehicle Tax	1,375	1,475	1,264
Recreational Vehicle Tax	0	40	16
16/20M Vehicle Tax	0	300	250
Slider	0	0	0
Miscellaneous	470	0	5,000
Total Receipts	17,328	16,917	6,530
Resources Available:	17,984	18,011	8,281
Expenditures:			
Personal Services	0	0	400
Commodities	3,392	7,370	3,850
Contractual Services	5,538	1,120	5,440
Capital Outlay	7,458	7,770	8,330
Other	0	0	5,000
Transfers to Fire District #6 Special	502	0	0
Total Expenditures	16,890	16,260	23,020
Unencumbered Cash Balance, Dec 31	1,094	1,751	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,020
		Tax Required	14,739
		Delinquency Computation % Rate 3.000%	442
		Amount of 2013 Ad Valorem Tax	15,181

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14708	1264	16	250
Total	14,708	0	0	0

County Treas MVT Estimate	1,264		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			250
MVT Factor	0.08592		
RVT Factor		0.00111	
			16/20M Factor
			0.01697

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rush County, Kansas
Fire District #7 General

FUND PAGE

Adopted Budget for
Fire District #7 General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,330	1,884	1,511
Ad Valorem Tax	20,138	19,882	XXXXXXXXXXXXXXXXXX
Delinquent Tax	733	0	
Motor Vehicle Tax	1,683	1,410	1,144
Recreational Vehicle Tax	0	37	34
16/20M Vehicle Tax	0	298	326
Slider	0	0	0
Miscellaneous	250	0	5,000
Total Receipts	22,804	21,627	6,504
Resources Available:	24,134	23,511	8,015
Expenditures:			
Personal Services	0	1,000	1,000
Commodities	2,821	1,000	2,500
Contractual Services	8,886	6,000	6,000
Capital Outlay	0	14,000	14,000
Other	0	0	5,000
Transfer to Fire District #7 Special	10,543	0	2,500
Total Expenditures	22,250	22,000	31,000
Unencumbered Cash Balance, Dec 31	1,884	1,511	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,000
		Tax Required	22,985
		Delinquency Computation % Rate 3.000%	690
		Amount of 2013 Ad Valorem Tax	23,675

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19882	1144	34	326
Total	19,882	0	0	0

County Treas MVT Estimate	1,144		
County Treas RTV Estimate		34	
County Treas 16/20M Estimate			326
MVT Factor	0.05754		
RVT Factor		0.00171	
16/20M Factor			0.01638

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for Fire District #8 General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,117	1,723	1,623
Ad Valorem Tax	28,436	36,208	xxxxxxxxxxxxxxxxxx
Delinquent Tax	110	0	0
Motor Vehicle Tax	1,560	947	1,020
Recreational Vehicle Tax	0	19	20
16/20M Vehicle Tax	0	226	32
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	0	0	5,000
Total Receipts	30,106	37,400	6,072
Resources Available:	33,223	39,123	7,695
Expenditures:			
Personal Services	0	10,000	10,000
Commodities	1,402	6,000	6,000
Contractual Services	9,324	6,000	6,000
Capital Outlay	6,836	15,500	15,500
Other	0	0	5,000
Transfer to Fire District #8 Special	13,938	0	2,500
Total Expenditures	31,500	37,500	45,000
Unencumbered Cash Balance, Dec 31	1,723	1,623	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,000
Tax Required			37,305
Delinquency Computation % Rate 3.000%			1,119
Amount of 2013 Ad Valorem Tax			38,424

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	36208	1020	20	32
Total	36,208	0	0	0

County Treas MVT Estimate	1,020		
County Treas RTV Estimate		20	
County Treas 16/20M Estimate			155
MVT Factor	0.02816		
RVT Factor		0.00055	
			0.00429

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas

will meet on August 19, 2013 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012	Current Year Estimate for 2013		Proposed Budget for 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,168,072	41.727	2,423,362	42.405	2,794,996	2,044,404	44.764
Debt Service	2,444,508	3.671	556,641	4.032	518,849	186,709	4.088
Road & Bridge	1,849,395	32.986	2,020,000	33.583	2,064,600	1,603,361	35.107
Special Bridge	41,574	3.194	100,000	2.921	250,000	28,385	0.622
Health	137,687	1.722	150,613	1.565	149,109	74,576	1.633
Noxious Weed	271,671	3.583	394,622	5.364	369,166	138,798	3.039
Appraiser's Cost	121,750	2.222	117,529	2.369	137,695	134,451	2.944
Hospital Maintenance	150,000	3.204	150,000	2.988	200,000	190,539	4.172
Mental Health	27,290	0.600	26,026	0.537	26,544	23,009	0.504
Mental Retardation	10,228	0.222	10,000	0.185	12,000	9,536	0.209
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		6,764		
Noxious Weed Capital Outlay	3,755		0		37,702		
Solid Waste	111,123		90,000		121,788		
Wireless 911	14,761		42,045		0		
Emergency 911	17,215		381		0		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	0		50,000		50,000		
Non-Budgeted Funds(A)	176,972						
Non-Budgeted Funds(B)	12,757						
Totals	7,588,758	93.131	6,161,219	95.949	6,769,241	4,433,769	97.082
Less: Transfers	185,893		298,000		337,650		
Net Expenditure	7,402,865		5,863,219		6,431,591		
Total Tax Levied	3,993,931		4,533,078		xxxxxx		
Assessed Valuation	42,044,910		47,245,754		45,671,128		
Outstanding Indebtedness, January 1,							
	2011		2012		2013		
G.O. Bonds	7,010,000		6,915,000		8,970,000		
Revenue Bonds	240,000		210,000		180,000		
Other	0		0		0		
Lease Pur. Princ.	313,833		311,214		113,563		
Total	7,563,833		7,436,214		9,263,563		

*Tax rates are expressed in mills

Corinne Baldwin
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	July 1, 2013 Est. Valuation	Est. Tax Rate*
Fire District #1 General	15,100	5.466	18,500	5.856	25,000	19,102	3,258,279	5.863
Fire District #2 General	9,476	5.571	9,000	4.895	15,000	9,386	1,835,506	5.114
Fire District #3 General	16,500	3.595	16,500	3.180	22,000	15,947	5,356,490	2.977
Fire District #4 General	46,843	4.614	48,215	5.595	54,865	44,314	8,862,884	5.000
Fire District #5 General	20,989	4.926	22,000	5.625	27,310	20,015	4,003,708	4.999
Fire District #6 General	16,890	11.001	16,260	9.926	23,020	15,181	1,380,655	10.996
Fire District #7 General	22,250	6.300	22,000	5.443	31,000	23,675	3,472,167	6.819
Fire District #8 General	31,500	1.823	37,500	1.915	45,000	38,424	15,145,654	2.537
Fire District #1 Special	813							
Fire District #2 Special	1,848							
Fire District #3 Special	0							
Fire District #4 Special	2,862							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	28,386							
Fire District #8 Special	6,067							
Totals	219,524	43.296	189,975	42.435	243,195	186,044		44.305

*Tax rates are expressed in mills

Corinne Baldwin
Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**RUSH COUNTY, KANSAS
2014
PROPOSED
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 8th day of August, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

Subscribed and sworn to before me this 8th day of August 2013.

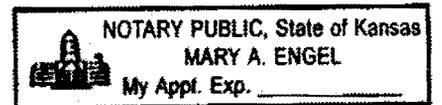
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas

will meet on August 19, 2013 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,168,072	41.727	2,423,362	42.405	2,794,996	2,044,404	44.764
Debt Service	2,444,508	3.671	556,641	4.032	518,849	186,709	4.088
Road & Bridge	1,849,395	32.986	2,020,000	33.583	2,064,600	1,603,361	35.107
Special Bridge	41,574	3.194	100,000	2.921	250,000	28,585	0.622
Health	137,687	1.722	150,613	1.565	149,109	74,576	1.633
Noxious Weed	271,671	3.583	394,622	5.364	369,166	138,798	3.039
Appraiser's Cost	121,750	2.222	117,529	2.369	137,695	134,451	2.944
Hospital Maintenance	150,000	3.204	150,000	2.988	200,000	190,539	4.172
Essential Health	27,290	0.600	26,026	0.537	26,544	23,009	0.504
Mental Retardation	10,228	0.222	10,000	0.185	12,000	9,536	0.209
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		6,764		
Noxious Weed Capital Outlay	3,755		0		37,702		
Solid Waste	111,123		90,000		121,788		
Wireless 911	14,761		42,045		0		
Emergency 911	17,215		381		0		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	0		50,000		50,000		
Non-Budgeted Funds(A)	176,972						
Non-Budgeted Funds(B)	12,757						
Totals	7,588,758	93.131	6,161,219	95.949	6,769,241	4,433,769	97.082
Less: Transfers	185,893		298,000		337,650		
Net Expenditure	7,402,865		5,863,219		6,431,591		
Total Tax Levied	3,993,931		4,533,078		4,533,078		
Assessed Valuation	42,044,910		47,245,754		45,671,128		
Outstanding Indebtedness, January 1,							
G.O. Bonds	7,010,000	2011	6,915,000	2012	8,970,000	2013	
Revenue Bonds	240,000		210,000		180,000		
Other	0		0		0		
Lease Pur. Princ.	313,833		311,214		113,563		
Total	7,563,833		7,436,214		9,263,563		

*Tax rates are expressed in mills

Corinne Baldwin
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	July 1, 2013 Est. Valuation	Est. Tax Rate*
Fire District #1 General	15,100	5.466	18,500	5.856	25,000	19,102	3,258,279	5.863
Fire District #2 General	9,476	5.571	9,000	4.895	15,000	9,386	1,835,506	5.114
Fire District #3 General	16,500	3.595	16,500	3.180	22,000	15,947	5,356,490	2.977
Fire District #4 General	46,843	4.614	48,215	5.595	54,865	44,314	8,862,884	5.000
Fire District #5 General	20,989	4.926	22,000	5.625	27,310	20,015	4,003,708	4.999
Fire District #6 General	16,890	11.001	16,260	9.926	23,020	15,181	1,380,655	10.996
Fire District #7 General	22,250	6.300	22,000	5.443	31,000	23,675	3,472,167	6.819
Fire District #8 General	31,500	1.823	37,500	1.915	45,000	38,424	15,145,654	2.537
Fire District #1 Special	813							
Fire District #2 Special	1,848							
Fire District #3 Special	0							
Fire District #4 Special	2,862							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	28,386							
Fire District #8 Special	6,067							
Totals	219,524	43.296	189,975	42.435	243,195	186,044		44.305

*Tax rates are expressed in mills

Corinne Baldwin
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-01

A resolution expressing the property taxation policy of the Board of Rush County Fire District #1 with respect to financing the 2014 annual budget for Rush County Fire District #1, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #1 budget exceed the amount levied to finance the 2013 Rush County Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

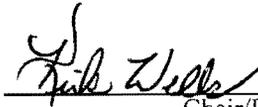
Whereas, Rush County, Kansas, Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #1 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #1 DISTRICT BOARD



, Chair/President



, Member

, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-02

A resolution expressing the property taxation policy of the Board of Rush County Fire District #2 with respect to financing the 2014 annual budget for Rush County Fire District #2, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #2 budget exceed the amount levied to finance the 2013 Rush County Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

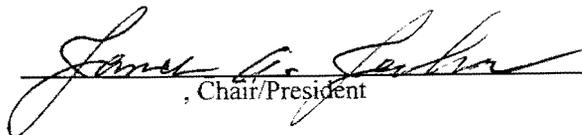
Whereas, Rush County, Kansas, Fire District #2 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #2 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #2 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #2 DISTRICT BOARD



, Chair/President



, Member



, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-03

A resolution expressing the property taxation policy of the Board of Rush County Fire District #3 with respect to financing the 2014 annual budget for Rush County Fire District #3, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #3 budget exceed the amount levied to finance the 2013 Rush County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

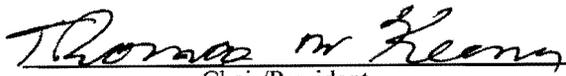
Whereas, Rush County, Kansas, Fire District #3 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

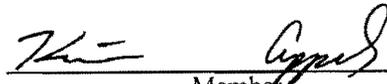
NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #3 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #3 DISTRICT BOARD



, Chair/President



, Member



, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-04

A resolution expressing the property taxation policy of the Board of Rush County Fire District #6 with respect to financing the 2014 annual budget for Rush County Fire District #6, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #6 budget exceed the amount levied to finance the 2013 Rush County Fire District #6 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

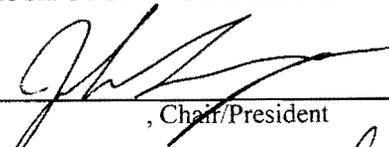
Whereas, Rush County, Kansas, Fire District #6 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

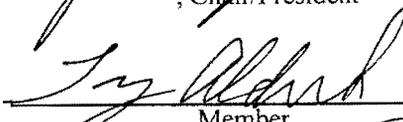
NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #6 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

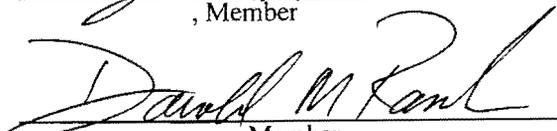
RUSH COUNTY FIRE DISTRICT #6 DISTRICT BOARD



, Chair/President



, Member



, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-05

A resolution expressing the property taxation policy of the Board of Rush County Fire District #7 with respect to financing the 2014 annual budget for Rush County Fire District #7, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #7 budget exceed the amount levied to finance the 2013 Rush County Fire District #7 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

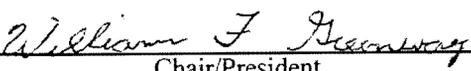
Whereas, Rush County, Kansas, Fire District #7 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

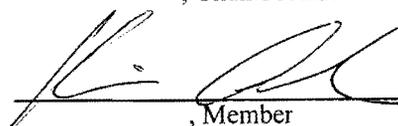
NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #7 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #7 DISTRICT BOARE



, Chair/President



, Member

, Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. SP13-06

A resolution expressing the property taxation policy of the Board of Rush County Fire District #8 with respect to financing the 2014 annual budget for Rush County Fire District #8, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rush County Fire District #8 budget exceed the amount levied to finance the 2013 Rush County Fire District #8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

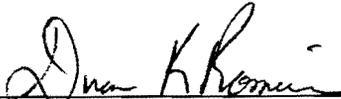
Whereas, Rush County, Kansas, Fire District #8 provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rush County Fire District #8 budget as defined above.

Adopted this 29th day of July, 2013 by the Rush County District Board, Rush County, Kansas.

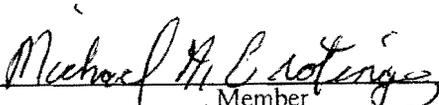
RUSH COUNTY FIRE DISTRICT #8 DISTRICT BOARE



, Chair/President



, Member



, Member