

CERTIFICATE (2)

| | | 2014 Proposed Budget | | | | |
|-------------------------------|---------------|----------------------|-----------------------------------|-------------------------------|------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | November 1st Valuation | County Clerk's Use Only |
| Other County | | | | | | |
| <u>Special District Funds</u> | <u>K.S.A.</u> | | | | | |
| Bloomfield Cemetery | 17-1330 | | 1,866 | 1,400 | | |
| Buster Cemetery | 17-1330 | | 5,282 | 4,500 | | |
| Hickory Acres Sewer #5 | 24-407 | | 8,611 | 6,910 | | |
| Fairview Cemetery | 17-1330 | | 4,859 | 2,300 | | |
| Fowler Cemetery | 17-1330 | | 7,836 | 2,905 | | |
| Gragg Chapel Cemetery | 17-1330 | | 4,490 | 1,500 | | |
| Grantville Cemetery | 17-1330 | | 36,239 | 7,664 | | |
| Hardy Oak Cemetery | 17-1330 | | 45,098 | 4,000 | | |
| Hull Grove Cemetery | 17-1330 | | 11,259 | 1,569 | | |
| McLouth Cemetery | 17-1330 | | 79,890 | 13,085 | | |
| Meriden Cemetery | 17-1330 | | 21,381 | 8,346 | | |
| Nortonville Cemetery | 17-1330 | | 13,347 | 7,352 | | |
| Oak Ridge Cemetery | 17-1330 | | 28,175 | 7,000 | | |
| Ozawkie Cemetery | 17-1330 | | 57,529 | 11,165 | | |
| Pleasant View Cemetery | 17-1330 | | 10,627 | 9,309 | | |
| Plum Grove Cemetery | 17-1330 | | 3,726 | 1,140 | | |
| Reformed Presbyterian Cem | 17-1330 | | 18,917 | 2,500 | | |
| Rose Hill Cemetery | 17-1330 | | 4,518 | 4,000 | | |
| Spring Grove Cemetery | 17-1330 | | 8,333 | 5,000 | | |
| Underwood Cemetery | 17-1330 | | 14,408 | 2,179 | | |
| Wildhorse Cemetery | 17-1330 | | 5,121 | 1,636 | | |
| Winchester Cemetery | 17-1330 | | 9,850 | 3,883 | | |
| Grantville Drainage | 24-302 | | 5,580 | 5,288 | | |
| Kaw-Delaware Drainage | 24-302 | | 6,074 | 5,700 | | |
| Muddy Creek Drainage | 24-302 | | 2,684 | 2,500 | | |
| Hutchinson Ditch Drainage | 24-302 | | 265 | 250 | | |
| Kaw Half Breed Drainage | 24-302 | | 7,735 | 250 | | |
| Stonehouse Drainage | 24-302 | | 4,764 | 4,500 | | |
| Thomp #6 Watershed | 24-1208 | | 3,196 | 2,906 | | |
| Sewer #2-Indian Ridge | 24-407 | | 17,385 | 0 | | |
| Sewer #3-Hilldale | 24-407 | | 31,350 | 0 | | |
| Sewer#6-Lakeshore Estates | 24-407 | | 63,700 | 0 | | |
| Sewer #7-Lake Ridge | 24-407 | | 2,090 | 0 | | |
| Sewer #8-Wind N Wave | 24-407 | | 88,767 | 0 | | |
| Sewer #10-Three Hills | 24-407 | | 26,450 | 0 | | |
| Sewer #11-Hilldale South | 24-407 | | 30,724 | 0 | | |
| Sewer #12-Westshore | 24-407 | | 61,336 | 0 | | |
| TOTALS | | xxxxx | 746,314 | 124,837 | | 0.000 |

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|--------------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ 10,393,192 |
| 2. Debt Service Levy in 2013 Budget | - \$ 394,562 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 9,998,630</u> |
| 2013 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2013: | + <u>731,840</u> |
| 5. Increase in Personal Property for 2013: | |
| 5a. Personal Property 2013 | + <u>8,725,996</u> |
| 5b. Personal Property 2012 | - <u>10,334,350</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | <u>731,840</u> |
| 8. Total Estimated Valuation July 1, 2013 | <u>148,886,761</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>148,154,921</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00494</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>49,390</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | <u>\$ 10,048,020</u> |
| 13. Debt Service Levy in this 2014 Budget | <u>290,596</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>10,338,616</u></u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Uncumbered Cash Balance Jan 1 | 552,108 | 730,374 | 467,095 |
| Receipts: | | | |
| Ad Valorem Tax | 2,576,922 | 3,021,129 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 45,118 | 30,000 | 30,000 |
| Motor Vehicle Tax | 356,526 | 362,106 | 400,974 |
| Recreational Vehicle Tax | 6,352 | 7,350 | 7,234 |
| 16/20M Vehicle Tax | 11,681 | 14,136 | 29,425 |
| Gross Earnings (Intangible) Tax | 0 | | 0 |
| LAVTR | 0 | | 0 |
| City and County Revenue Sharing | 0 | | 0 |
| Mineral Production Tax | 816 | 100 | 100 |
| Local Alcoholic Liquor | 13,548 | 15,840 | 15,840 |
| Compensating Use Tax | 139,676 | 120,000 | 120,000 |
| Local Sales Tax | 795,038 | 700,000 | 750,000 |
| Interest on Curr Tax/MVT/RVT Tax | 138,218 | 70,000 | 70,000 |
| 4-County Court Cost Reimbursement | 17,427 | 35,000 | 35,000 |
| Antique Tag Fees | 5,130 | 4,000 | 4,000 |
| District Court Attorney's Fees | 16,160 | 15,000 | 15,000 |
| Auxiliary Services Fees Collected (chem s | 118,702 | 140,000 | 140,000 |
| Building Permit Fees | 24,190 | 19,000 | 19,000 |
| County Clerk's Fees & Charges | 4,521 | 2,200 | 2,200 |
| District Court Fees & Charges | 12,357 | 12,000 | 12,000 |
| Diversion Fees Collected | 26,875 | 36,000 | 36,000 |
| Emergency Management Reimb-St of Ks | 0 | 0 | 0 |
| Escrow Fees | 4,286 | 2,300 | 2,300 |
| Federal Flood Control | 39,494 | 25,000 | 25,000 |
| GIS Fees & Misc Receipts | 75 | 2,000 | 2,000 |
| Operating Transfers | 107,890 | 0 | 0 |
| Mortgage Registration Fees | 178,513 | 140,000 | 140,000 |
| Planning & Zoning Fees & Charges | 5,030 | 4,000 | 4,000 |
| Register of Deeds Recording Fees | 40,614 | 38,000 | 38,000 |
| Register of Deeds-Misc Fees | 5,502 | 3,600 | 3,600 |
| Reimbursement Dispatch-Nurse Services | 225 | 0 | 0 |
| Transfer from Auto Administration | 31,000 | 16,000 | 15,000 |
| Transfer from Eq Reserve-Emergency Mgmt | | 30,000 | |
| Transfer from Eq Reserve-Planning & Zoning | | 40,000 | 25,000 |
| Reimbursed Expenses | 24,104 | | |
| | | | |
| From Misc-Eq Reserve | | | 30,000 |
| From GIS-Eq Reserve | | | 25,000 |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | 97,006 | 50,000 | 50,000 |
| Interest on Idle Funds | 17,424 | 25,000 | 18,001 |
| Miscellaneous | 12,392 | 4,000 | 5,000 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 4,872,812 | 4,983,761 | 2,069,674 |
| Resources Available: | 5,424,920 | 5,714,135 | 2,536,769 |

FUND PAGE - GENERAL DETAIL

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Auxiliary Services | | | |
| Payroll | 259,283 | 323,226 | 317,939 |
| Benefits- | | | |
| Health Insuran | 64,881 | 100,910 | 95,978 |
| FICA/Medicare | 19,025 | 23,579 | 24,322 |
| KPFERS | 20,420 | 25,664 | 30,227 |
| Work Comp | 8,176 | 8,364 | 7,257 |
| Unemployment | 855 | 1,365 | 318 |
| Multiline Insurance | 5,135 | 9,019 | 9,019 |
| Water Services | 319 | 370 | 407 |
| Phone Service | 1,640 | 3,708 | 4,087 |
| Gas Service | 1,377 | 6,279 | 2,756 |
| Electric Service | 2,480 | 4,981 | 5,491 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 78,383 | 63,348 | 95,370 |
| Commodities | 269,815 | 208,135 | 242,392 |
| Commodities-Office Supplies | 1,395 | 1,900 | 1,995 |
| Capital Outlay | 16,813 | 37,000 | 0 |
| Equipment Reserve Transfer | 79,900 | 0 | |
| Total | 829,896 | 817,848 | 837,559 |
| Communications-911 Dispatch | | | |
| Payroll | 459,072 | 479,070 | 490,963 |
| Benefits- | | | |
| Health Insuran | 79,324 | 117,000 | 103,933 |
| FICA/Medicare | 34,047 | 39,498 | 37,476 |
| KPFERS | 37,119 | 40,996 | 47,470 |
| Work Comp | 597 | 726 | 686 |
| Unemployment | 1,514 | 1,995 | 490 |
| Multiline Insurance | 2,996 | 3,664 | 3,664 |
| Water Services | 141 | 150 | 200 |
| Phone Service | 11,003 | 11,000 | 11,700 |
| Gas Service | 372 | 1,285 | 500 |
| Electric Service | 3,001 | 3,000 | 3,200 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 5,147 | 13,375 | 11,400 |
| Commodities | 1,621 | 3,408 | 3,000 |
| Commodities-Office Supplies | 3,247 | 6,000 | 6,000 |
| Capital Outlay | 416 | | 0 |
| Equipment Reserve Transfer | 45,300 | | |
| Total | 684,917 | 721,167 | 720,682 |
| Coroner | | | |
| Salaries | | | |
| Contractual | 19,000 | 40,000 | 40,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 19,000 | 40,000 | 40,000 |

| | | | | |
|----------------------------------|-------------------------------------|---------|---------|---------|
| County Attorney/Diversion | | | | |
| Payroll | | 215,747 | 197,049 | 205,794 |
| Benefits- | Health Insuran | 58,994 | 68,815 | 72,076 |
| | FICA/Medicare | 16,382 | 16,987 | 16,393 |
| | KPERS | 18,025 | 17,631 | 20,765 |
| | Work Comp | 453 | 1,400 | 686 |
| | Unemployment | 521 | 547 | 152 |
| Multiline Insurance | | 1,325 | 4,000 | 4,000 |
| Water Services | | 38 | 40 | 40 |
| Phone Service | | 1,237 | 2,500 | 1,250 |
| Gas Service | | 92 | 500 | 100 |
| Electric Service | | 1,056 | 1,000 | 1,075 |
| Cell Phone | | 0 | 0 | |
| Contractual Services-Other | | 7,175 | 12,336 | 6,490 |
| Witness Fees | | 1,759 | 5,000 | 2,000 |
| Commodities | | 851 | 0 | |
| Commodities-Office Supplies | | 3,256 | 5,000 | 5,000 |
| Capital Outlay | | 210 | | |
| Equipment Reserve Transfer | | 0 | | |
| Total | | 327,121 | 332,805 | 335,821 |
| County Clerk/Election | | | | |
| Payroll | | 199,653 | 206,060 | 209,806 |
| Benefits- | Health Insuran | 41,614 | 54,309 | 56,309 |
| | FICA/Medicare | 14,697 | 15,764 | 16,050 |
| | KPERS | 16,169 | 16,361 | 20,330 |
| | Work Comp | 282 | 286 | 294 |
| | Unemployment | 462 | 810 | 149 |
| Multiline Insurance | | 1,473 | 2,040 | 1,800 |
| Water Services | | 72 | 80 | 80 |
| Phone Service | | 1,237 | 1,300 | 1,300 |
| Gas Service | | 174 | 300 | 200 |
| Electric Service | | 1,993 | 1,900 | 2,000 |
| Cell Phone | | 0 | 0 | 0 |
| Contractual Services-Other | | 33,302 | 32,783 | 37,125 |
| Commodities | | 4,286 | 4,200 | 4,700 |
| Commodities-Office Supplies | | 2,464 | 5,600 | 3,000 |
| Capital Outlay | | 20 | | |
| Equipment Reserve Transfer | | 8,000 | 6,000 | 4,000 |
| Total | | 325,898 | 347,793 | 357,143 |
| County Commissioners | | | | |
| Payroll | | 61,831 | 57,947 | 61,237 |
| Benefits- | Health Insuran | 4,959 | 6,421 | 16,062 |
| | FICA/Medicare | 4,657 | 4,743 | 4,685 |
| | KPERS | 3,343 | 4,798 | 5,934 |
| | Work Comp | 91 | 78 | 86 |
| | Unemployment-Charged in Err in 2012 | 1,721 | 0 | 0 |
| Multiline Insurance | | 457 | 537 | 537 |
| Water Services | | 39 | 36 | 36 |
| Phone Service | | 0 | 0 | |
| Gas Service | | 93 | 454 | 454 |
| Electric Service | | 1,067 | 960 | 960 |
| Cell Phone | | 0 | 0 | |
| Contractual Services-Other | | 150 | 720 | 146 |
| Commodities | | 0 | 0 | |
| Capital Outlay | | | | |
| Equipment Reserve Transfer | | | | |
| Total | | 78,409 | 76,694 | 90,136 |

| | | | |
|---------------------------------|------------------|------------------|------------------|
| County Counselor | | | |
| Salary | 51,470 | 30,000 | 30,000 |
| Benefits- | | | |
| Health Insuran | 10,023 | 0 | 0 |
| FICA/Medicare | 3,804 | 2,295 | 2,295 |
| KPERS | 4,115 | 2,382 | 2,907 |
| Work Comp | 98 | 60 | 60 |
| Unemployment | 172 | 87 | 87 |
| Contracted Service | 1,479 | 2,000 | 2,000 |
| Commodities | | 951 | 951 |
| Total | 71,161 | 37,775 | 38,300 |
| County Register of Deeds | | | |
| Payroll | 112,682 | 113,300 | 116,612 |
| Benefits- | | | |
| Health Insuran | 29,908 | 35,694 | 27,312 |
| FICA/Medicare | 8,367 | 8,667 | 8,921 |
| KPERS | 9,194 | 8,996 | 11,246 |
| Work Comp | 166 | 182 | 163 |
| Unemployment | 211 | 463 | 66 |
| Multiline Insurance | 878 | 1,032 | 900 |
| Water Services | 62 | 77 | 77 |
| Phone Service | 1,237 | 1,700 | 1,700 |
| Gas Service | 149 | 590 | 590 |
| Electric Service | 1,697 | 783 | 1,848 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 1,264 | 2,940 | 7,095 |
| Commodities-Office Supplies | 349 | 0 | 1,600 |
| Commodities | 0 | 0 | 400 |
| Capital Outlay | 0 | | |
| Equipment Reserve Transfer | 6,000 | | |
| Total | 172,161 | 174,424 | 178,531 |
| Total - Page 7b | 2,508,562 | 2,548,506 | 2,598,172 |

Jefferson County

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

| | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| County Treasurer | | | |
| Payroll | 145,688 | 155,133 | 232,106 |
| Benefits- | | | |
| Health Insuran | 39,931 | 67,095 | 71,822 |
| FICA/Medicare | 10,855 | 14,011 | 17,756 |
| KPERS | 11,853 | 12,121 | 22,491 |
| Work Comp | 209 | 314 | 325 |
| Unemployment | 319 | 695 | 181 |
| Multiline Insurance | 1,392 | 1,500 | 1,500 |
| Water Services | 79 | 102 | 100 |
| Phone Service | 825 | 2,142 | 900 |
| Gas Service | 190 | 944 | 200 |
| Electric Service | 2,165 | 2,015 | 2,200 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 21,981 | 25,000 | 24,000 |
| Commodities | 615 | 4,000 | 4,450 |
| Commodities-Office Supplies | 4,279 | 3,450 | 3,500 |
| Capital Outlay | 0 | | 2,000 |
| Equipment Reserve Transfer | 40,000 | | 10,000 |
| Total | 280,380 | 288,522 | 393,531 |
| Courthouse General | | | |
| Commodities | 1,636 | 5,000 | 5,000 |
| Commodities-Office Supplies | 678 | 2,000 | 2,000 |
| Contractual Services-Other | 218,028 | 316,834 | 315,000 |
| Juvenile Care | 34,050 | 50,000 | 50,000 |
| Water Services | 2,130 | 1,500 | 1,500 |
| Phone Service | 29,064 | 28,700 | 28,000 |
| Gas Service | 4,012 | 8,000 | 4,000 |
| Electric Service | 40,198 | 36,500 | 36,500 |
| Multiline Insurance | 6,203 | 13,973 | 7,999 |
| Cost Overruns-County Coroner | 9,423 | | |
| Capital Outlay | 85 | 55,516 | 50,000 |
| Equipment Reserve Transfer | 115,500 | | |
| Total | 461,007 | 518,023 | 499,999 |
| District Court | | | |
| Commodities | 7,196 | 1,800 | 1,800 |
| Commodities-Office Supplies | 7,120 | 11,000 | 11,000 |
| Contractual Services-Other | 83,082 | 101,350 | 92,210 |
| Phone Service | 1,000 | 2,000 | 2,000 |
| Cell Phone | 2,782 | 2,500 | 2,500 |
| Capital Outlay | 935 | 10,500 | 8,000 |
| Equipment Reserve Transfer | 25,500 | | |
| Total | 127,616 | 129,150 | 117,510 |

| | | | |
|-----------------------------|------------------|------------------|------------------|
| Emergency Management | | | |
| Payroll | 46,481 | 46,490 | 55,414 |
| Benefits- Health Insuran | 15,259 | 17,787 | 18,620 |
| FICA/Medicare | 3,491 | 2,556 | 4,239 |
| KPERS | 3,782 | 3,691 | 5,370 |
| Work Comp | 1,147 | 1,707 | 2,427 |
| Unemployment | 157 | 180 | 55 |
| Multiline Insurance | 1,645 | 1,443 | 1,443 |
| Water Services | 224 | 225 | 0 |
| Phone Service | 574 | 750 | 0 |
| Gas Service | 404 | 750 | 0 |
| Electric Service | 1,412 | 2,000 | 0 |
| Cell Phone | 480 | 650 | 650 |
| Contractual Services-Other | 3,745 | 875 | 11,200 |
| Commodities | 3,285 | 675 | 9,000 |
| Commodities-Office Supplies | 474 | 200 | 800 |
| Capital Outlay | 0 | 0 | |
| Equipment Reserve Transfer | 7,850 | | |
| Total | 90,410 | 79,979 | 109,218 |
| 4-County Court Costs | | | |
| Commodities | 1,829 | 2,000 | 2,000 |
| Commodities-Office Supplies | 2,401 | 2,000 | 2,000 |
| Contractual Services-Other | 21,301 | 54,000 | 54,000 |
| Capital Outlay | 1,425 | 1,000 | 1,000 |
| Total | 26,956 | 59,000 | 59,000 |
| 4-H Fair | | | |
| Commodities | 1,439 | 3,000 | 3,000 |
| Contractual Services-Other | 4,949 | 7,090 | 7,090 |
| Multiline Insurance | 1,128 | 1,500 | 1,500 |
| Capital Outlay | | | |
| Equipment Reserve Transfer | 4,000 | | |
| Total | 11,515 | 11,590 | 11,590 |
| 4-H Maintenance | | | |
| Commodities | 739 | 1,500 | 1,500 |
| Contractual Services-Other | 3,999 | 3,775 | 3,775 |
| Phone Service | 170 | 500 | 500 |
| Gas Service | 873 | 2,500 | 2,500 |
| Electric Service | 3,435 | 1,700 | 1,700 |
| Capital Outlay | 759 | | |
| Total | 9,975 | 9,975 | 9,975 |
| GIS | | | |
| Payroll | 106,590 | 124,171 | 126,880 |
| Benefits- Health Insuran | 19,113 | 25,032 | 23,599 |
| FICA/Medicare | 7,947 | 10,035 | 9,706 |
| KPERS | 8,516 | 10,415 | 11,849 |
| Work Comp | 158 | 215 | 178 |
| Unemployment | 350 | 541 | 127 |
| Multiline Insurance | 2,213 | 1,700 | 1,700 |
| Water Services | 0 | 0 | 0 |
| Phone Service | 412 | 420 | 420 |
| Gas Service | 55 | 600 | 400 |
| Electric Service | 810 | 1,000 | 1,000 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 35,257 | 41,414 | 43,439 |
| Commodities | 1,291 | 2,950 | 2,300 |
| Commodities-Office Supplies | 635 | 1,540 | 1,000 |
| Capital Outlay | 19,960 | 13,800 | 20,000 |
| Equipment Reserve Transfer | 76,750 | | |
| Total | 280,057 | 233,833 | 242,598 |
| Total - Page7c | 1,287,917 | 1,330,072 | 1,443,421 |

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

| | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Information Technology | | | |
| Payroll | 183,218 | 191,507 | 177,976 |
| Benefits- | | | |
| Health Insuran | 42,239 | 64,964 | 55,908 |
| FICA/Medicare | 13,570 | 14,650 | 13,615 |
| KPERS | 13,842 | 15,206 | 17,246 |
| Work Comp | 429 | 321 | 249 |
| Unemployment | 614 | 695 | 178 |
| Multiline Insurance | 2,000 | 2,000 | 2,000 |
| Water Services | 222 | 300 | 300 |
| Phone Service | 2,527 | 4,610 | 4,610 |
| Gas Service | 204 | 2,000 | 0 |
| Electric Service | 3,007 | 3,500 | 3,250 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 40,837 | 32,230 | 55,897 |
| Commodities | 385 | 1,750 | 1,450 |
| Commodities-Office Supplies | 802 | 750 | 800 |
| Capital Outlay | 54,709 | 61,259 | 62,400 |
| Equipment Reserve Transfer | 13,600 | | 0 |
| | | | |
| | | | |
| Total | 372,204 | 395,742 | 395,880 |
| Planning & Zoning | | | |
| Payroll | 81,094 | 91,474 | 97,099 |
| Benefits- | | | |
| Health Insuran | 19,884 | 21,345 | 37,522 |
| FICA/Medicare | 6,056 | 6,998 | 7,428 |
| KPERS | 6,583 | 7,263 | 9,409 |
| Work Comp | 111 | 205 | 133 |
| Unemployment | 268 | 500 | 97 |
| Multiline Insurance | 799 | 1,140 | 500 |
| Water Services | 41 | 175 | 175 |
| Phone Service | 1,237 | 1,449 | 1,500 |
| Gas Service | 99 | 850 | 500 |
| Electric Service | 1,126 | 1,500 | 1,500 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 8,130 | 7,075 | 11,200 |
| Commodities | 208 | 0 | 0 |
| Commodities-Office Supplies | 2,582 | 2,000 | 3,000 |
| Capital Outlay | 0 | 2,505 | 2,500 |
| Equipment Reserve Transfer | 1,300 | | |
| Total | 129,517 | 144,479 | 172,563 |
| Allocations | | | |
| Conservation District | 42,750 | 40,613 | 40,613 |
| Mental Health | 37,240 | 37,240 | 40,000 |
| Retardation | 75,000 | 75,000 | 75,000 |
| JSCO | 24,346 | 23,129 | 23,129 |
| JAAA | 10,783 | 10,783 | 10,783 |
| Meals on Wheels | 5,586 | 5,307 | 5,880 |
| JCSO Reserve for Vehicle (Eq Res Trnsfr) | 4,750 | 4,511 | 4,511 |
| Economic Development | 30,000 | 37,342 | 37,342 |
| Historical | 11,172 | 10,613 | 10,613 |
| | | | |
| Total | 241,627 | 244,538 | 247,871 |
| | | | |
| | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|----------------|----------------|----------------|
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total - Page7d | 743,349 | 784,759 | 816,314 |

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Contractual | | | |
| Judgments | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| . | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total - Page 7f | 0 | 0 | 0 |
| Total - Page 7b | 2,508,562 | 2,548,506 | 2,598,172 |
| Total - Page 7c | 1,287,917 | 1,330,072 | 1,443,421 |
| Total - Page 7d | 743,349 | 784,759 | 816,314 |
| Total - Page 7e | 0 | 0 | 0 |
| Total Detail Expenditures** | 4,539,828 | 4,663,337 | 4,857,907 |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

| | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Payroll | 1,193,401 | 1,225,684 | 1,230,165 |
| Benefits- | | | |
| Health Insuranc | 287,695 | 383,709 | 329,182 |
| FICA/Medicare | 88,588 | 96,411 | 94,108 |
| KPERs | 96,813 | 100,066 | 118,053 |
| Work Comp | 47,213 | 54,384 | 42,884 |
| Unemployment | 5,211 | 4,885 | 1,230 |
| Multiline Insurance | 26,135 | 33,529 | 33,500 |
| Water Services | 1,138 | 1,370 | 1,411 |
| Phone Service | 4,513 | 6,142 | 6,327 |
| Gas Service | 4,459 | 13,114 | 10,000 |
| Electric Service | 10,162 | 11,000 | 11,330 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 144,208 | 158,685 | 421,639 |
| Commodities | 2,271,064 | 2,653,700 | 2,529,150 |
| Commodities-Office Supplies | 131 | 200 | 0 |
| Capital Outlay | 14,405 | 0 | 31,500 |
| Special Machinery and Eq Trnsfr | 400,000 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | 4,595,137 | 4,742,879 | 4,860,479 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total Detail Expenditures** | 4,595,137 | 4,742,879 | 4,860,479 |

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Ambulance 026 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 56,747 | 121,443 | 88,698 |
| Receipts: | | | |
| Ad Valorem Tax | 422,660 | 445,272 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 6,916 | 2,000 | 2,000 |
| Motor Vehicle Tax | 49,695 | 59,392 | 59,098 |
| Recreational Vehicle Tax | 884 | 1,205 | 1,066 |
| 16/20 M Vehicle Tax | 2,240 | 2,318 | 4,337 |
| From General Fund Reimb Ins & Utility | 98,472 | 214,650 | 175,462 |
| User Fees/Transports | 408,755 | 325,000 | 325,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 275 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 989,896 | 1,049,837 | 566,963 |
| Resources Available: | 1,046,643 | 1,171,280 | 655,661 |
| Expenditures: | | | |
| Payroll | 545,871 | 606,739 | 618,234 |
| Benefits- Health Insurance | 132,932 | 209,353 | 186,691 |
| FICA/Medicare | 39,838 | 62,888 | 47,295 |
| KPERS | 42,134 | 55,745 | 57,000 |
| Work Comp | 11,235 | 14,820 | 25,307 |
| Unemployment | 2,343 | 1,887 | 618 |
| Multiline Insurance | 5,636 | 7,700 | 7,700 |
| Water Services | 1,375 | 2,000 | 1,800 |
| Phone Service | 3,301 | 5,000 | 5,000 |
| Gas Service | 1,965 | 4,200 | 4,400 |
| Electric Service | 4,294 | 7,000 | 6,500 |
| Cell Phone | 1,033 | 1,250 | 1,100 |
| Contractual Services-Other | 46,094 | 34,800 | 43,400 |
| Commodities | 82,304 | 65,200 | 74,200 |
| Commodities-Office Supplies | 4,661 | 4,000 | 10,000 |
| Capital Outlay | 185 | 0 | |
| Equipment Reserve Transfer | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 925,199 | 1,082,582 | 1,089,245 |
| Unencumbered Cash Balance Dec 31 | 121,443 | 88,698 | XXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 913,730 | 1,082,582 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 1,089,245 |
| | | Tax Required | 433,584 |
| | | Delinquent Comp Rate: 3.0% | 13,008 |
| | | Amount of 2013 Ad Valorem Tax | 446,592 |

| Adopted Budget Appraiser's Cost 029 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 11,971 | 7,980 | 17,378 |
| Receipts: | | | |
| Ad Valorem Tax | 364,416 | 338,040 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 7,330 | 3,000 | 3,000 |
| Motor Vehicle Tax | 52,284 | 51,207 | 44,866 |
| Recreational Vehicle Tax | 930 | 1,039 | 810 |
| 16/20 M Vehicle Tax | 2,406 | 1,999 | 3,292 |
| Map Sales & Fees | 9,069 | 7,200 | 7,200 |
| From Equipment Reserve | | 50,000 | 50,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 15 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 436,450 | 452,485 | 109,168 |
| Resources Available: | 448,421 | 460,465 | 126,546 |
| Expenditures: | | | |
| Payroll | 241,027 | 271,600 | 268,429 |
| Benefits- Health Insurance | 59,529 | 99,218 | 82,764 |
| FICA/Medicare | 17,685 | 20,777 | 20,535 |
| KPERS | 19,610 | 21,565 | 26,011 |
| Work Comp | 2,668 | 1,952 | 4,395 |
| Unemployment | 1,040 | 1,175 | 268 |
| Multiline Insurance | 2,057 | 2,580 | 2,820 |
| Water Services | 108 | 110 | 110 |
| Phone Service | 1,649 | 1,700 | 1,700 |
| Gas Service | 259 | 860 | 350 |
| Electric Service | 2,964 | 2,350 | 3,000 |
| Cell Phone | 0 | 0 | 0 |
| Contractual Services-Other | 21,154 | 8,700 | 23,700 |
| Commodities | 60 | 1,300 | 1,000 |
| Commodities-Office Supplies | 4,225 | 8,200 | 6,000 |
| Capital Outlay | 4,406 | 1,000 | 1,000 |
| Equipment Reserve Transfer | 62,000 | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 440,441 | 443,087 | 442,082 |
| Unencumbered Cash Balance Dec 31 | 7,980 | 17,378 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 443,184 | 443,087 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 442,082 |
| | | Tax Required | 315,536 |
| Delinquent Comp Rate: | 3.0% | | 9,466 |
| Amount of 2013 Ad Valorem Tax | | | 325,002 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Health 013 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 536,789 | 462,197 | 255,637 |
| Receipts: | | | |
| Ad Valorem Tax | 118,773 | 123,000 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 2,500 | 2,000 | 2,000 |
| Motor Vehicle Tax | 16,744 | 16,690 | 16,325 |
| Recreational Vehicle Tax | 298 | 339 | 295 |
| 16/20 M Vehicle Tax | 711 | 651 | 1,198 |
| From Equipment Reserve | 282,915 | 76,796 | 0 |
| Reimbursements | 352 | 600 | 500 |
| Home Health | 720,825 | 691,000 | 525,000 |
| User Fees | 129,218 | 155,000 | 132,000 |
| Donations/Program Income | 4,475 | 5,000 | 4,000 |
| Contracts | 221,704 | 232,000 | 249,318 |
| Memorial | 1,580 | 300 | 500 |
| Grants | 54,528 | 46,249 | 48,760 |
| Hospice | 649,929 | 500,000 | 241,484 |
| Insufficient Check Adj | 428 | | |
| From General Fund-Reimburse Expense | | 316,353 | 363,825 |
| Revenue Loss | | -344,600 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 2,204,980 | 1,821,378 | 1,585,205 |
| Resources Available: | 2,741,769 | 2,283,575 | 1,840,842 |
| Expenditures: | | | |
| Payroll | 1,291,614 | 1,267,220 | 1,104,594 |
| Benefits- Health Insuranc | 247,706 | 267,812 | 248,955 |
| FICA/Medicare | 95,222 | 96,612 | 84,199 |
| KPERS | 101,496 | 97,580 | 106,651 |
| Work Comp | 19,035 | 21,443 | 17,499 |
| Unemployment | 5,601 | 5,797 | 1,100 |
| Multiline Insurance | 10,931 | 11,259 | 12,900 |
| Water Services | 1,044 | 1,060 | 1,080 |
| Phone Service | 6,135 | 6,900 | 6,400 |
| Gas Service | 1,056 | 2,150 | 2,000 |
| Electric Service | 11,498 | 11,322 | 11,900 |
| Cell Phone | 309 | 330 | 321 |
| Contractual Services-Other | 360,919 | 397,200 | 270,260 |
| Commodities | 100,739 | 168,500 | 69,400 |
| Commodities-Office Supplies | 10,544 | 9,024 | 11,000 |
| Capital Outlay | 15,295 | 10,000 | 12,000 |
| Equipment Reserve Transfer | | | |
| Cuts to expense due to revenue loss | | -346,271 | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 428 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 2,279,572 | 2,027,938 | 1,960,259 |
| Unencumbered Cash Balance Dec 31 | 462,197 | 255,637 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 2,339,079 | 2,374,209 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,960,259 |
| Tax Required | | | 119,417 |
| Delinquent Comp Rate: 3.0% | | | 3,583 |
| Amount of 2013 Ad Valorem Tax | | | 123,000 |

Adopted Budget

| Law Enforcement 071 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 70,257 | 10,364 | 89,415 |
| Receipts: | | | |
| Ad Valorem Tax | 2,415,021 | 2,714,080 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 45,778 | 30,000 | 30,000 |
| Motor Vehicle Tax | 326,413 | 339,357 | 360,223 |
| Recreational Vehicle Tax | 5,808 | 6,888 | 6,500 |
| 16/20 M Vehicle Tax | 14,378 | 13,246 | 26,435 |
| Reimbursements-Boarding | 33,159 | 19,430 | 10,000 |
| From IT-Wages Reimb | | 20,000 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 24,601 | 15,000 | 15,000 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 2,865,157 | 3,158,001 | 448,158 |
| Resources Available: | 2,935,414 | 3,168,365 | 537,573 |
| Expenditures: | | | |
| Payroll | 1,628,068 | 1,658,915 | 1,777,260 |
| Benefits- Health Insuranc | 350,678 | 435,367 | 409,263 |
| FICA/Medicare | 122,382 | 136,393 | 135,944 |
| KPERS | 128,206 | 138,454 | 164,060 |
| Work Comp | 31,559 | 36,541 | 33,677 |
| Unemployment | 6,921 | 7,051 | 1,713 |
| Multiline Insurance | 79,985 | 86,716 | 86,716 |
| Water Services | 6,244 | 9,682 | 9,682 |
| Phone Service | 15,385 | 16,200 | 16,200 |
| Gas Service | 6,012 | 19,115 | 17,000 |
| Electric Service | 46,126 | 46,870 | 46,870 |
| Cell Phone | 15,200 | 13,900 | 15,200 |
| Contractual Services-Other | 229,195 | 268,500 | 195,500 |
| Commodities | 144,771 | 185,246 | 208,836 |
| Commodities-Office Supplies | 11,798 | 20,000 | 18,000 |
| Capital Outlay | 2,520 | 0 | 0 |
| Equipment Reserve Transfer | 100,000 | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 2,925,050 | 3,078,950 | 3,135,920 |
| Unencumbered Cash Balance Dec 31 | 10,364 | 89,415 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 2,934,384 | 3,078,950 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,135,920 |
| | | Tax Required | 2,598,347 |
| | | Delinquent Comp Rate: 3.0% | 77,950 |
| | | Amount of 2013 Ad Valorem Tax | 2,676,297 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Auto Administration 039 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 17,919 | 16,656 | 14,557 |
| Receipts: | | | |
| Operating Transfers | 120,838 | 52,700 | |
| Misc | 109,045 | 172,000 | 174,000 |
| Leinholder | 1,071 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 230,954 | 224,700 | 174,000 |
| Resources Available: | 248,873 | 241,356 | 188,557 |
| Expenditures: | | | |
| Payroll | 126,009 | 131,776 | 79,842 |
| Benefits- Health Insurance | 45,329 | 42,773 | 30,933 |
| FICA/Medicare | 9,577 | 10,852 | 6,108 |
| KPERS | 10,556 | 12,431 | 5,341 |
| Work Comp | 164 | 217 | 112 |
| Unemployment | 515 | 538 | 69 |
| Multiline Insurance | | | |
| Water Services | | | |
| Phone Service | 412 | 412 | 412 |
| Gas Service | | | |
| Electric Service | | | |
| Cell Phone | | | |
| Contractual Services-Other | 2,789 | 3,000 | 3,410 |
| Commodities | 313 | 6,800 | 3,800 |
| Commodities-Office Supplies | 5,034 | 0 | 3,000 |
| Capital Outlay | 387 | 2,000 | 2,000 |
| Transfer to General Fund | 31,000 | 16,000 | 15,000 |
| Miscellaneous | 132 | | |
| Total Expenditures | 232,217 | 226,799 | 150,028 |
| Unencumbered Cash Balance Dec 31 | 16,656 | 14,557 | 38,529 |
| 2012/2013 Budget Authority Amount: | 218,822 | 226,799 | |

See Tab A

| Adopted Budget 0 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2012/2013 Budget Authority Amount: | 0 | 0 | |

Jefferson County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|------------------|-----------------------------|----------------|-----------------------------|---------------|-----------------------------|------------------|-----------------------------|---------------|---------------------|
| Jeff Co Eq Reserve 070 | | Ambulance Cap Out 076 | | Noxious Weed Cap Out 077 | | SP R & B Machinery 031 | | Sp Parks & Rec 034 | | Total |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 3,244,193 | Cash Balance Jan 1 | 245,288 | Cash Balance Jan 1 | 20,879 | Cash Balance Jan 1 | 687,565 | Cash Balance Jan 1 | 76,119 | 4,274,044 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfers In | 628,102 | | 100,000 | | 0 | Transfer | 400,000 | | | |
| | | | | | | Sale of Equipment | 9,986 | | | |
| | | | | | | | | State of Kansas | 13,548 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 628,102 | Total Receipts | 100,000 | Total Receipts | 0 | Total Receipts | 409,986 | Total Receipts | 13,548 | 1,151,636 |
| Resources Available: | 3,872,295 | Resources Available: | 345,288 | Resources Available: | 20,879 | Resources Available: | 1,097,551 | Resources Available: | 89,667 | 5,425,680 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Equipment | 592,366 | | 188,772 | | 2,864 | | 332,660 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 592,366 | Total Expenditures | 188,772 | Total Expenditures | 2,864 | Total Expenditures | 332,660 | Total Expenditures | 0 | 1,116,662 |
| Cash Balance Dec 31 | 3,279,929 | Cash Balance Dec 31 | 156,516 | Cash Balance Dec 31 | 18,015 | Cash Balance Dec 31 | 764,891 | Cash Balance Dec 31 | 89,667 | 4,309,018 ** |
| | | | | | | | | | | 4,309,018 ** |

**Note: These two block figures should agree.

Jefferson County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|---------|------------------------|---------|----------------------|-------|----------------------|--------|----------------------|--------|------------|
| Sp Alcohol 035 | | Landfill Access Rd 025 | | Abandoned Cem 032 | | Lake Patrol 075 | | Sewer #11 Spec 755 | | Total |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 89,815 | Cash Balance Jan 1 | 331,461 | Cash Balance Jan 1 | 8,542 | Cash Balance Jan 1 | 41,025 | Cash Balance Jan 1 | 8,937 | 479,780 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| State of Kansas | 28,624 | Fees | 65,607 | | | Corp of Engineers | 35,145 | Special Assessments | 4,453 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 28,624 | Total Receipts | 65,607 | Total Receipts | 0 | Total Receipts | 35,145 | Total Receipts | 4,453 | 133,829 |
| Resources Available: | 118,439 | Resources Available: | 397,068 | Resources Available: | 8,542 | Resources Available: | 76,170 | Resources Available: | 13,391 | 613,608 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Program Expense | 18,000 | Road Maintenance | 0 | | | Program Expense | 25,264 | Bond Pymt | 4,666 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 18,000 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 25,264 | Total Expenditures | 4,666 | 47,931 |
| Cash Balance Dec 31 | 100,439 | Cash Balance Dec 31 | 397,068 | Cash Balance Dec 31 | 8,542 | Cash Balance Dec 31 | 50,905 | Cash Balance Dec 31 | 8,724 | 565,677 ** |
| | | | | | | | | | | 565,677 ** |

**Note: These two block figures should agree.

Jefferson County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| | | | | | | | | | | |
|-------------------------|--------|--------------------------|-------|-------------------------|-------|--------------------------|-------|---------------------------|-----|--------------|
| Reg Deeds Tech Fund 058 | | Series 2003-Westshore 76 | | Series 2005B-Fairway 12 | | Sewer #2-Indian Ridge 76 | | Series 2010-Northwind 125 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 83,182 | Cash Balance Jan 1 | 7,516 | Cash Balance Jan 1 | 2,563 | Cash Balance Jan 1 | 7,227 | Cash Balance Jan 1 | 973 | 101,462 |

| | | | | | | | | | | |
|-----------------------------|----------------|-----------------------------|---------------|-----------------------------|--------------|-----------------------------|---------------|-----------------------------|---------------|----------------|
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Fees | 26,892 | Special Assessments | 9,886 | Special Assessments | 5,948 | Special Assessments | 34,854 | Special Assessments | 14,700 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 26,892 | Total Receipts | 9,886 | Total Receipts | 5,948 | Total Receipts | 34,854 | Total Receipts | 14,700 | 92,280 |
| Resources Available: | 110,074 | Resources Available: | 17,402 | Resources Available: | 8,511 | Resources Available: | 42,081 | Resources Available: | 15,673 | 193,742 |

| | | | | | | | | | | |
|----------------------------|---------------|----------------------------|---------------|----------------------------|--------------|----------------------------|---------------|----------------------------|---------------|-------------------|
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Equipment | 17,216 | Project Pymt | 13,351 | Bond Pymt | 5,948 | KDHE Loan Pymt | 35,790 | Bond Pymt | 13,951 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 17,216 | Total Expenditures | 13,351 | Total Expenditures | 5,948 | Total Expenditures | 35,790 | Total Expenditures | 13,951 | 86,256 |
| Cash Balance Dec 31 | 92,859 | Cash Balance Dec 31 | 4,051 | Cash Balance Dec 31 | 2,563 | Cash Balance Dec 31 | 6,291 | Cash Balance Dec 31 | 1,722 | 107,486 ** |
| | | | | | | | | | | 107,486 ** |

**Note: These two block figures should agree.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 15, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County

will meet on August 26, 2013 at 2:00 p.m. at County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad | Est. Tax Rate* |
| General | 4,694,546 | 18.285 | 5,247,040 | 20.356 | 5,397,194 | 2,946,238 | 19.788 |
| Debt Service | 438,873 | 2.797 | 365,082 | 2.658 | 475,785 | 290,596 | 1.952 |
| Road & Bridge | 4,595,137 | 23.206 | 4,742,879 | 22.619 | 4,860,479 | 3,595,021 | 24.146 |
| Ambulance | 925,199 | 2.999 | 1,082,582 | 3.000 | 1,089,245 | 446,590 | 3.000 |
| Appraiser's Cost | 440,441 | 2.586 | 443,087 | 2.277 | 442,082 | 325,003 | 2.183 |
| Health | 2,279,572 | 0.843 | 2,027,938 | 0.828 | 1,960,259 | 123,000 | 0.826 |
| Law Enforcement | 2,925,050 | 17.136 | 3,078,950 | 18.287 | 3,135,920 | 2,676,297 | 17.975 |
| Auto Administration | 232,217 | | 226,799 | | 150,028 | | |
| Non-Budgeted Funds-A | 1,116,662 | | | | | | |
| Non-Budgeted Funds-B | 47,931 | | | | | | |
| Non-Budgeted Funds-C | 86,256 | | | | | | |
| Totals | 17,781,883 | 67.852 | 17,214,357 | 70.025 | 17,510,992 | 10,402,745 | 69.870 |
| Less: Transfers | 1,304,365 | | 218,796 | | 25,000 | | |
| Net Expenditure | 16,477,518 | | 16,995,561 | | 17,485,992 | | |
| Total Tax Levied | 9,902,714 | | 10,393,192 | | XXXXXXXXXXXX | | |
| Assessed Valuation | 145,944,812 | | 148,413,738 | | 148,886,761 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|-------------------|-----------|-----------|-----------|
| January 1, | | | |
| G.O. Bonds | 5,843,979 | 5,552,291 | 5,274,121 |
| Revenue Bonds | 977,455 | 567,154 | 398,496 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 169,282 | 155,109 | 308,964 |
| Total | 6,990,716 | 6,274,554 | 5,981,581 |

| Miscellaneous Districts | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Year 2014 | | | July 1 est Valuation |
|--------------------------|------------------------|-----------------|----------------------------|-----------------|--------------------|---------------------------|---------------|----------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Expenditures | Amount of 2013 Levied Tax | Est. Tax Rate | |
| Bloomfield Cemetery | 1,688 | 2.025 | 1,721 | 2.000 | 1,866 | 1,400 | 1.971 | 710,142 |
| Buster Cemetery | 5,219 | 1.029 | 5,315 | 1.027 | 5,282 | 4,500 | 1.017 | 4,424,323 |
| Hickory Acres Sewer #5 | 8,161 | 13.528 | 8,326 | 14.268 | 8,611 | 6,910 | 14.708 | 469,816 |
| Fairview Cemetery | 1,673 | 1.882 | 1,700 | 1.827 | 4,859 | 2,300 | 1.817 | 1,265,615 |
| Fowler Cemetery | 1,671 | 0.491 | 1,875 | 0.744 | 7,836 | 2,905 | 0.720 | 4,037,489 |
| Gragg Chapel Cemetery | 529 | 1.031 | 800 | 0.975 | 4,490 | 1,500 | 0.908 | 1,652,472 |
| Grantville Cemetery | 9,120 | 0.887 | 8,800 | 0.851 | 36,239 | 7,664 | 0.807 | 9,492,954 |
| Hardy Oak Cemetery | 2,858 | 0.387 | 2,920 | 0.370 | 45,098 | 4,000 | 0.383 | 10,440,122 |
| Hull Grove Cemetery | 775 | 2.036 | 800 | 1.903 | 11,259 | 1,569 | 1.723 | 910,738 |
| McLouth Cemetery | 4,992 | 1.511 | 5,150 | 1.574 | 79,890 | 13,085 | 1.577 | 8,295,834 |
| Meriden Cemetery | 9,996 | 0.457 | 9,996 | 0.454 | 21,381 | 8,346 | 0.450 | 18,548,741 |
| Nortonville Cemetery | 8,352 | 1.044 | 8,168 | 0.988 | 13,347 | 7,352 | 0.938 | 7,838,579 |
| Oak Ridge Cemetery | 9,082 | 0.518 | 9,625 | 0.517 | 28,175 | 7,000 | 0.528 | 13,261,285 |
| Ozawkie Cemetery | 15,514 | 0.875 | 16,980 | 0.874 | 57,529 | 11,165 | 0.911 | 12,259,197 |
| Pleasant View Cemetery | 10,501 | 0.688 | 10,828 | 0.675 | 10,627 | 9,309 | 0.688 | 13,523,657 |
| Plum Grove Cemetery | 1,000 | 0.821 | 1,100 | 0.751 | 3,726 | 1,140 | 0.733 | 1,554,809 |
| Reformed Pres Cem | 2,033 | 1.407 | 2,065 | 1.294 | 18,917 | 2,500 | 1.190 | 2,100,967 |
| Rose Hill Cemetery | 4,583 | 0.405 | 4,642 | 0.408 | 4,518 | 4,000 | 0.420 | 9,524,095 |
| Spring Grove Cemetery | 7,806 | 3.116 | 5,300 | 2.954 | 8,333 | 5,000 | 2.785 | 1,795,095 |
| Underwood Cemetery | 2,503 | 0.342 | 2,530 | 0.323 | 14,408 | 2,179 | 0.323 | 6,737,788 |
| Wildhorse Cemetery | 1,030 | 0.330 | 1,130 | 0.345 | 5,121 | 1,636 | 0.334 | 4,903,339 |
| Winchester Cemetery | 2,599 | 0.982 | 2,625 | 0.958 | 9,850 | 3,883 | 0.943 | 4,117,351 |
| Grantville Drainage | 9,293 | 3.848 | 6,548 | 3.618 | 5,580 | 5,288 | 3.275 | 1,614,516 |
| Kaw-Delaware Drainage | 6,027 | 2.861 | 6,062 | 2.642 | 6,074 | 5,700 | 2.545 | 2,239,586 |
| Muddy Creek Drg | 2,678 | 2.602 | 2,689 | 2.456 | 2,684 | 2,500 | 2.421 | 1,032,589 |
| Hutchinson Ditch Drg | 2,280 | 1.774 | 252 | 1.553 | 265 | 250 | 1.460 | 171,269 |
| Kaw Half Breed Drg | 0 | 2.633 | 0 | 2.132 | 7,735 | 250 | 1.735 | 144,098 |
| Stonehouse Drg | 4,664 | 1.632 | 4,832 | 1.527 | 4,764 | 4,500 | 1.602 | 2,808,626 |
| Thomp #6 Watershed | 1,872 | 1.411 | 3,064 | 2.303 | 3,196 | 2,906 | 2.227 | 1,305,140 |
| Sewer #2-Indian Ridge | 9,534 | | 9,600 | | 17,385 | | | |
| Sewer #3-Hilldale | 4,607 | | 4,700 | | 31,350 | | | |
| Sewer #6-Lakeshore Est | 45,267 | | 45,500 | | 63,700 | | | |
| Sewer #7-Lake ridge | 2,090 | | 2,090 | | 2,090 | | | |
| Sewer #8-Wind N Wave | 60,404 | | 61,000 | | 88,767 | | | |
| Sewer #10-Three Hills | 4,099 | | 5,000 | | 26,450 | | | |
| Sewer #11-Hilldale South | 4,666 | | 5,000 | | 30,724 | | | |
| Sewer #12-Westshore Est | 3,150 | | 3,200 | | 61,336 | | | |

(sewers funded with special assessments)

*Tax rates are expressed in mills

bathrooms were accessible in wheelchairs.

According to Barj could make applicati mately \$16,000 to ge started. The applica clude funds for a sma port people to the me:

25 years ago Aug. 11, 1988

For what seemed l the big question aro had been — "Have y Pat's is going to open?

All speculation er Peek opened the door way Store in Oskalo had been closed since it was destroyed by fir

A few, short days took his business, Pe insurance representa the decision to rebuild Peek said he hoped to open again in 90 days-ran smoothly.

Everything didn't r Peek. A delay in the d girders held up work nearly a month. That delay Peek faced. Oth

PUBLIC NO

(Published in The Os pendent August 1, 8 a

IN THE DISTRICT JEFFERSON COUN CIVIL DIVIS

Craig A. Reinmuth et v. Pride National Insura Victoria Flores, et al.

Ca To Victoria Flores and concerned persons:

You are notified t has been filed in Jeff Kansas Court by C. I D. Hoffman praying and damages resultir tomobile accident and required to plead to t or before September 1 Court at Jefferson Cou Kansas. If you fail to p will be entered upon t Donna L. Huffman, ATTORNEY FOR REINMUTH, et al. KS BAR 23324 The Law Of Donna L. PO Box 1 Oskaloosa, KS 66066 (785) 840-5259 fax (785) 863-3377 dhuffmanlaw@aol.com

Email

indep

COUNTY RESOLUTION

RESOLUTION NO. 2013-025

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Jefferson County budget exceed the amount levied to finance the 2013 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

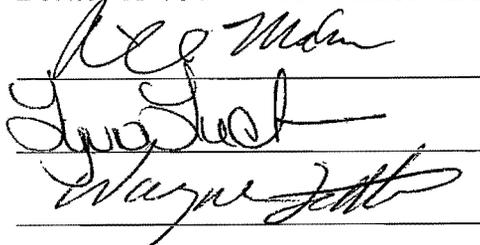
Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and; by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

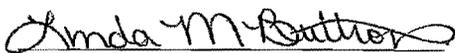
Adopted this 19th day of August, 2013 by the Board of Jefferson County

Commissioners.

BOARD OF COUNTY COMMISSIONERS



ATTEST: .


Linda M. Buttron, County Clerk

ssifieds

AD RATES

25 words)
un
ads
rtising



AUCTIONS



THE
Auctioneers
billfair.com
800-887-6929

EMPLOYMENT

DRIVERS: CDL-B: Great Pay, Home-time! No-Forced Dispatch! New Singles from St. Joseph to surrounding states. TruckMovers.com or 888-567-4861 8-50-4tp

Perry Unified School District #343
has an immediate opening for a
Part-time Bus Driver
AM/PM Route Driver Position

Starting pay of \$11.10 per hour.
For more information, please call Theresa Beatty at 785-597-5124, ext. 1006.
Applications may be obtained through the District Office at 785-597-5138 or online at www.usd343.org.

McLouth USD 342
is seeking
Substitute Bus/Van Drivers
and
Substitute Custodians

Apply to:
USD 342, 217 Summit,
McLouth, KS 66054,
phone 913-796-2201,
between the hours of

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 22, 29 and September 5, 2013)3t

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS GNB MORTGAGE COMPANY INC. PLAINTIFF

-vs-
TRACY DUNN, et. al.;
DEFENDANTS

No. 12CV141
Div. No.

K.S.A. 60 Mortgage Foreclosure NOTICE OF SHERIFF'S SALE

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Jefferson, in a certain cause in said Court Numbered 12CV141, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at the south front door of the courthouse in the City of Oskaloosa in said County, on September 17, 2013, at 10:00 a.m., of said day the following described real estate located in the County of Jefferson, State of Kansas, to wit:

LOTS ONE (1) AND TWO (2) OF THE NORTHEAST FRACTIONAL QUARTER (NEFR/4) OF SECTION TWO (2), TOWNSHIP TEN SOUTH (T10S), RANGE EIGHTEEN EAST (R18E) OF THE 6TH P.M., ACCORDING TO U.S. GOVERNMENT SURVEY THEREOF, IN JEFFERSON COUNTY, KANSAS; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED TRACT:

A TRACT OF LAND IN U.S. GOVERNMENT LOTS 1 AND 2, IN THE NORTHEAST QUARTER (NE/4) OF SECTION TWO (2), TOWNSHIP TEN SOUTH (T10S), RANGE EIGHTEEN EAST (R18E) OF THE 6TH P.M., IN JEFFERSON COUNTY, KANSAS, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER (NECR) OF SAID SECTION TWO (2); THENCE SOUTH 90 DEGREES 00 MINUTES 00 SECONDS WEST (ASSUMED BEARING) COINCIDENT WITH THE NORTH LINE OF SAID NORTHEAST QUARTER (NE/4), 1,039.88 FEET OF THE TRUE POINT OF BEGINNING; THENCE SOUTH 00 DEGREES 08 MINUTES 01 SECONDS EAST, 1,086.37 FEET TO THE SOUTH LINE OF SAID U.S. GOVERNMENT LOT 1; THENCE SOUTH 89 DEGREES 12 MINUTES 35 SECONDS WEST COINCIDENT WITH THE SOUTH LINE OF SAID LOT 1, 271.18 FEET TO THE SOUTHWEST CORNER (SWCR) OF SAID LOT 1; THENCE SOUTH 89 DEGREES 12 MINUTES 35 SECONDS WEST COINCIDENT

GOVERNMENT LOT 1, 274.00 FEET TO THE POINT OF BEGINNING; ACCORDING TO PLAT OF SURVEY BY ANDREW P. TANKING, LS-1314, DATED APRIL 12, 2001, FILED APRIL 24, 2001, AND AS RECORDED IN PLAT BOOK 8, PAGE 413.

AND
A TRACT OF LAND LOCATED IN THE NORTHWEST FRACTIONAL QUARTER (NWFR/4) OF SECTION ONE (1), TOWNSHIP TEN SOUTH (T10S), RANGE EIGHTEEN EAST (R18E) OF THE 6TH P.M., IN JEFFERSON COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER (NWCR) OF SECTION ONE (1); THENCE NORTH 88 DEGREES 48 MINUTES 40 SECONDS EAST A DISTANCE OF 251.98 FEET, SAID POINT BEING ON THE NORTH LINE OF THE NORTHWEST FRACTIONAL QUARTER (NWFR/4) AND THE CENTERLINE OF COUNTY ROAD AND A POINT ON A RADIAL CURVE TO THE RIGHT HAVING A DELTA ANGLE OF 38 DEGREES 22 MINUTES 46 SECONDS AND A RADIUS OF 190.00 FEET AND A CHORD BEARING OF SOUTH 45 DEGREES 28 MINUTES 26 SECONDS EAST AND A CHORD DISTANCE OF 124.90 FEET AND AN ARC LENGTH OF 127.27 FEET; THENCE SOUTH 26 DEGREES 17 MINUTES 03 SECONDS EAST A DISTANCE OF 216.68 FEET; THENCE AROUND A RADIAL CURVE TO THE RIGHT HAVING A DELTA ANGLE OF 28 DEGREES 45 MINUTES 56 SECONDS AND A RADIUS OF 300.00 FEET AND AN ARC LENGTH OF 150.62 FEET; THENCE SOUTH 02 DEGREES 28 MINUTES 53 SECONDS WEST A DISTANCE OF 169.00 FEET; THENCE AROUND A RADIAL CURVE TO THE RIGHT HAVING A DELTA ANGLE OF 84 DEGREES 26 MINUTES 32 SECONDS AND A RADIUS OF 200.00 FEET AND AN ARC LENGTH OF 294.76 FEET; THENCE SOUTH 86 DEGREES 55 MINUTES 25 SECONDS WEST A DISTANCE OF 279.07 FEET, SAID POINT BEING ON THE WEST LINE OF THE NORTHWEST FRACTIONAL QUARTER (NWFR/4); THENCE NORTH 00 DEGREES 31 MINUTES 56 SECONDS EAST A DISTANCE OF 797.38 FEET TO THE POINT OF BEGINNING; ACCORDING TO PLAT SURVEY BY FRED G. ROGERS, DATED AUGUST 1, 1988, FILED SEPTEMBER 29, 1988, AND RECORDED IN PLAT BOOK 5, PAGE 643.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 29, 2013)1t

Jefferson County, Kansas
Board of County
Commissioners
CONDITIONAL USE PERMIT
CU2013/05

WHEREAS, IT APPEARS that under the provisions of Articles 16 and 23 of the Jefferson County Zoning Regulations Eugene Dick applied for a Conditional Use Permit for an Auto Repair Shop on following described property:

Lot 2, 17th Street Subdivision, a Subdivision in Jefferson County, Kansas, according to the recorded plat thereof.

Except

Part of Lot 2, 17th Street Subdivision, a Subdivision in Jefferson County, Kansas, according to the recorded plat thereof, described as follows: Beginning at the Southwest corner of said Lot 2; thence North 0°06'24" East along the West line of said Lot 2, 223.24 feet to the Northwest corner of said Lot 2; thence South 89°52'36" East along the North line of said Lot 2, 1030.05 feet to the West line of Replat of Gottstein Subdivision; thence South 0°06'10" West, 223.24 feet to the South line of said Lot 2, thence North 89°52'36" West along the South line of said Lot 2; 1030.06 feet to the point of beginning. Said tract containing 5.28 acres, more or less.

AND WHEREAS, the Jefferson County Regional Planning Commission after advertising and holding a public hearing on the subject application on the 22nd day of July 2013, submitted the following report and recommendation to the Board of County Commissioners:

Voted to recommend approval of the Conditional Use Permit with the following conditions:

1) No vehicles not owned by the property owner will be on the property more than 90 days.

2) There never will be more than 15 cars allowed to be on the property.

AND WHEREAS, after due consideration, the Board of County Commissioners of Jefferson County, Kansas decided on the 12th day of August, 2013 that said Conditional Use Permit be approved with the following conditions:

1) No vehicles not owned by the property owner will be on the property more than 90 days.

2) There never will be more than 15 cars allowed to be on the property.

NOW THEREFORE, BE IT RESOLVED, on this 19th day of August,

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 29, 2013)1t

RESOLUTION 2013-025

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioner with respect to financing the 2014 annual budget for Jefferson County.

WHEREAS, KSA 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Jefferson County budget exceed the amount levied to finance the 2013 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvement to real property; 2) increase personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decision for all county services are the responsibility of the Board of County Commissioners, and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Jefferson County budget.

NOW BE IT THEREFORE RESOLVED, by the Board of Jefferson County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encourage to attend the budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of the budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent. Interested persons can also address questions concerning the budget to the County Clerk's office by calling 785-863-2272 between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday, excluding holidays.

Adopted this 19th day of August 2013 by the Board of Jefferson County Commissioners.

/s/ Richard Malm, Chairman
/s/ Lynn Luck, Vice-Chair

