CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Hodgeman County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
		Page	Budget Authority	Amount of 2013	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2	.014	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4	-		
Statement of Indebtedness		5			
Statement of Lease-Purchases	K.S.A.	0	1		
Fund General	79-1946	7	2,977,914	2,463,415	
Bond and Interest	10-113	8	512,000	180,477	
Road and Bridge	79-1946	9	1,409,575	1,066,026	*
Extension Council	2-610	10	101,100	96,970	
Noxious Weed	2-1318	10	465,000	205,986	
County Hospital	19-4601	11	300,000	286,486	
Ambulance	19-262	11	180,000	101,925	
Hospital No-Fund Warrants		12	124,000	96,587	14,
Noxious Weed Capital Outlay		13	145,000		
Special Drug and Alcohol		13	2,400		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16		4449.4	, a
Non-Budgeted Funds-D		17			
Totals		XXXXX	6,216,989	4,497,873	
Budget Summary		18			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		19		•	Nov 1, 2013 Total Assessed Valuation
Assisted by: James R Shirley		V	maha d	0 6.01	Assessed variation

James R Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801

Email:

rshirley@kmc-cpa.com

Attest: August 20, 2013

County Gerk COUNTY

Emonth Stesting Panel Crayhon In

Governing Body

Hodgeman County

Computation to Determine Limit for 2014

1. 2. 3.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service		· \$ - \$ - \$ -	Amoun	t of Levy 4,123,648 288,041 3,835,607
	2013 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2013: +	114,012			
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 782,360 5b. Personal Property 2012 - 638,563 5c. Increase in Personal Property (5a minus 5b) +	143,797 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013:	42,168			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	299,977			
8.	Total Estimated Valuation July 1,2013 49,305,918				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	49,005,941			
10.	Factor for Increase (7 divided by 9)	0.00612			
11.	Amount of Increase (10 times 3)	+	\$_		23,479
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _		3,859,086
13.	Debt Service Levy in this 2014 Budget		_		180,477
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				4,039,563

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	11	location for Year	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	2,040,865	108,654	815	17,780
Bond and Interest	288,041	15,335	115	2,509
Road and Bridge	1,010,261	53,785	403	8,802
Extension Council	88,716	4,723	35	773
Noxious Weed	203,355	10,826	81	1,772
County Hospital	268,285	14,283	107	2,337
Ambulance	109,379	5,823	44	953
Hospital No-Fund Warrants	114,746	6,109	46	1,000
TOTAL	4,123,648	219,538	1,646	35,926
County Treas Motor Vehicl	e Estimate	219,538	_	
County Treasurers Recreati	onal Vehicle Estin	nate	1,646	
County Treasurers 16/20M	Vehicle Estimate			35,926
Motor Vehicle Factor		0.05324		
Re	ecreational Vehicle	Factor	0.00040	_
į.	1	16/20M Vehicle F	actor	0.00871

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
Road and Bridge	Special Machinery	25,000	-	100,000	68-141g
Ambulance	Ambulance Equipment	50,000	52,500	10,000	68-590
Noxious Weed	Noxious Weed Capital Outlay	10,000	<u>-</u>		2-1318
Special Motor Vehicle	General	15,028	20,842	15,000	8-145
General	Municipal Equipment Reserve	25,000		-	19-119
General	Capital Improvement	-	-	-	19-120
Road and Bridge	Special Highway Improvements	-		-	68-590
Micro Loan Revolving	Micro Loan Grant			-	Grant agreement
				·	
					· · · · · · · · · · · · · · · · · · ·
				·	·
	· · · · · · · · · · · · · · · · · · ·				
	Total	125,028	73,342	125,000	
	Adjustments*	,	20,842	15,000	
	Adjusted Totals	125,028	52,500	110,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	Amou 20	int Due	Amor 20	int Due
Debt	<u>Issue</u>	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		-							* *		
Hospital Bonds	12/1/2006	9/1/2027	3.70-5.00	4,100,000	3,580,000	3/1, 9/1	9/1	16,350	160,000	19,600	165,000
Hospital Bonds	6/1/2008	9/1/2018	5.50-2.70	1,700,000	1,160,000	3/1, 9/1	9/1		170,000	_	
Refunding Bonds	6/5/2013	9/1/2027	2.00-3.00	4,205,000	-	3/1, 9/1	9/1	22,273	50,000	91,163	235,000
Total G.O. Bonds Revenue Bonds:					4,740,000			38,623	380,000	110,763	400,000
Total Revenue Bonds Other:								-		-	
Hospital No-Fund Warrants	7/24/2008	8/20/2013	3.75-4.75	600,000	60,000	2/20, 8/20	2/20, 8/20	1,901	60,000		
Hospital No-Fund Warrants	9/1/2009	8/20/2014	3.00-4,00	600,000	240,000	2/20, 8/20	2/20, 8/20	8,175	120,000	3,600	120,000
Total Other					300,000	- -		10,076	180,000	3,600	120,000
Total Indebtedness					5,040,000			48,699	560,000	114,363	520,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	· · · · · · · · · · · · · · · · · · ·			Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
2 Motorgraders	10/13/2009	60	4.00	112,500	47,662	25,271	25,270
Bomag Landfill Compactor	4/29/2011	36	3.30	75,000	40,646	21,334	21,334
Energy Conservation Improvements	6/30/2011	84	5.19	100,000	85,436	17,217	17,217
Fire Truck	11/21/2012	60	3.25	107,500	107,500	23,536	23,536
Motorgrader/Wheel Loader	7/8/2013	60	2.65	456,729	0	199,500	55,609
	1						
						_	
					- ''		
	 				-		
	<u>. </u>	, _1		Totals	281,244	286,858	142,966

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	358,055	304,186	<u> </u>
Receipts:			, , , , , , , , , , , , , , , , , , , ,
Ad Valorem Tax	1,951,177	2,020,456	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,782	15,540	
Motor Vehicle Tax	126,846	123,532	
Recreational Vehicle Tax	960	982	815
16/20M Vehicle Tax	20,006	17,963	17,780
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	31,999	36,000	25,000
Health Department Grants	26,410	14,536	15,036
Penalties and Interest	7,562	10,000	10,000
		· · · · · · · · · · · · · · · · · · ·	
Licenses, Fees, and Permits:			
Register of Deeds - Mortgage Registration	14,121	8,000	10,000
County Officer Fees	34,236	25,000	25,000
Other	112,516	25,000	25,000
Charges for Services			•
Health Department	88,980	79,525	83,175
Police Protection	69,667	80,000	85,000
Pool	6,363	7,000	7,000
			,
Transfer from Special Motor Vehicle	15,028	20,842	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,007	8,000	5,000
Miscellaneous	24,300	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,557,960	2,502,376	457,460
Resources Available:	2,916,015	2,806,562	562,801

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	2,916,015	2,806,562	562,801
Expenditures:			
County Commissioners	89,311	77,000	80,000
County Clerk	57,829	64,600	65,220
County Treasurer	60,681	74,400	95,000
County Attorney	48,128	50,000	
Register of Deeds	65,449	62,900	
District Court	37,928	39,344	
Law Enforcement	393,421	398,500	
Health Department	166,122	173,300	+
Solid Waste	157,254	170,000	
Courthouse General	107,196	125,000	· · · · · · · · · · · · · · · · · · ·
Park and Pool	40,270	35,000	
Election	18,445	30,000	
Appraiser Cost	113,982	132,000	
Judgements and Tort Liability	108,267	110,000	
Employee Benefits	928,280	1,007,000	
Emergency Services	5,975	11,000	
Fair Building	13,721	13,127	+ <u></u>
Soil Conservation	18,000	22,000	
Elderly Services	17,475	17,325	
Historical Society	3,000	3,000	
Community Mental Health	26,925	27,925	
Transfer to Capital Improvement	0	0	
Transfer to Municipal Equipment Reserve	25,000	0	C
"Land Rush"	25,000	25,000	25,000
Economic Development	31,000	32,800	1 ·
Miscellaneous	12,476	0	
School Located Vaccine Grant	40,413	0	·
Subtotal	2,611,548	2,701,221	2,977,914
Neighborhood Revitalization Rebate			
Miscellaneous	281		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,611,829	2,701,221	2,977,914
Unencumbered Cash Balance Dec 31	304,186		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,747,236	2,765,004	xxxxxxxxxxxxxx
_	Non-App	propriated Balance	
	Total Expenditure/	Non-Appr Balance	2,977,914
		Tax Required	
De	linquent Comp Rate:	2.0%	48,302
		3 Ad Valorem Tax	

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			· · · · · · · · · · · · · · · · · · ·
County Commissioners			
Salaries	55,872	56,000	57,000
Contractual	32,041	20,000	22,000
Commodities	308	1,000	1,000
Capital Outlay	1,090		
Total	89,311	77,000	80,000
County Clerk			
Salaries	50,799	57,000	55,500
Contractual	4,408	4,800	5,220
Commodities	2,622	2,800	4,500
Capital Outlay	2,022	2,500	7,500
Total	57,829	64,600	65,220
County Treasurer	57,025	01,000	0.0,220
Salaries	53,822	65,000	84,000
Contractual	4,245	3,800	4,000
Commodities	2,614	5,600	7,000
Capital Outlay	2,011	3,000	7,000
Total	60,681	74,400	05.000
County Attorney	00,001	77,700	95,000
Salaries	46,856	48,000	10.000
Contractual	1,249	1,000	48,000
Commodities	23		1,000
Capital Outlay	23	1,000	3,000
Total	49 100	50,000	50.000
Register of Deeds	48,128	50,000	52,000
Salaries	58,612	55,000	70.000
Contractual	4,309	55,000	58,200
Commodities		4,900	4,900
Capital Outlay	2,528	3,000	3,900
Сарнаг Оппау			
Total	65 440	60,000	47.000
District Court	65,449	62,900	67,000
			·
Salaries	01.000		
Contractual	31,906	33,508	33,508
Commodities	6,022	5,836	5,836
Capital Outlay			
77-4-1	07.000		
Total	37,928	39,344	39,344
Law Enforcement	000 070		
Salaries	290,950	305,000	325,000
Contractual	49,315	30,500	30,600
Commodities	53,156	59,000	61,400
Capital Outlay		4,000	4,000
T-4-1	000 45		
Total	393,421	398,500	421,000
Total - Page 7b	752,747	766,744	819,564

FIND	PACE.	GENERAL

	Liirrent vear	Proposed Budget
Prior Year Actual for 2012	Current Year Estimate for 2013	Year for 2014
Actual for 2012	Ladinate for 2015	1041 101 2014
		144
111 500	122,000	127,200
		26,900
The second secon		
40,003	27,200	27,900
166 122	172 200	192.000
100,122	173,300	182,000
5.033	60,000	60,000
		60,000 40,000
	· · · · · · · · · · · · · · · · · · ·	
	90,000	84,000
	170,000	104.000
137,234	170,000	184,000
22.401	05.000	02.000
		23,000
		70,000
21,223	30,000	80,000
107.106	105.000	
107,196	125,000	173,000
20.007	26.000	
		26,000
		2,000
15,694	7,000	7,000
40.270	25.000	· · · · · · · · · · · · · · · · · · ·
40,270	23,000	35,000
	5 000	£ 400
10 257		5,400
		15,000
8,088	10,000	10,000
18 445	30,000	30,400
10,113	50,000	30,700
78 717	78 000	78,000
		55,000
		9,000
1,505	<u> </u>	2,000
113,982	132,000	142,000
108,267	110,000	120,000
108,267	110,000	120,000
711 536	775 300	866,400
	111,509 14,550 40,063 166,122 5,033 66,226 24,163 61,832 157,254 22,491 63,482 21,223 107,196 22,907 1,669 15,694 40,270 10,357 8,088 18,445 78,717 30,902 4,363	111,509 122,000 14,550 24,100 40,063 27,200 166,122 173,300 5,033 60,000 66,226 20,000 24,163 90,000 61,832 157,254 170,000 22,491 25,000 63,482 70,000 21,223 30,000 107,196 125,000 1,669 2,000 15,694 7,000 40,270 35,000 10,357 15,000 8,088 10,000 18,445 30,000 78,717 78,000 30,902 45,000 4,363 9,000 113,982 132,000 108,267 110,000

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Employee Benefits			
Health Insurance/Costs	720,058	800,000	900,000
FICA and Medicare	116,987	120,000	125,000
KPERS	107,863	115,000	110,000
Reimbursed Expenditures	(16,628)	(28,000)	0
Total	928,280	1,007,000	1,135,000
Emergency Services		()	, , , , , , , , , , , , , , , , , , , ,
Salaries	3,939	7,500	7,500
Contractual	872	1,000	1,800
Commodities	1,164	2,500	2,500
Capital Outlay	_ ,	_,	
Total	5,975	11,000	11,800
Fair Building	3,710	**,000	11,000
Appropriation	13,721	13,127	14,100
Total	13,721	13,127	14,100
Soil Conservation	13,121	15,121	14,100
	18,000	22,000	24,000
Appropriation Total	18,000	22,000	
	18,000	22,000	24,000
Elderly Services	17 475	17.205	17 205
Appropriation	17,475	17,325	17,325
	17 475	17.205	15.005
Total	17,475	17,325	17,325
Historical Society	2.000	2.000	2.000
Appropriation	3,000	3,000	3,000
	2 000	2.000	0.000
Total	3,000	3,000	3,000
Community Mental Health	0.005	0.005	0.005
Arrowhead West Appropriation	9,925	9,925	9,925
Area Mental Health Appropriation	17,000	18,000	18,000
	06.00.5	27.007	0.57.00.00
Total	26,925	27,925	27,925
Transfer to Capital Improvement			A ₀₀
Operating Transfer			
		-	
Total	0	0	0
Transfer to Municipal Equipment Reserve			
Operating Transfer	25,000		
Total	25,000	0	0
"Land Rush"			
"Land Rush"	25,000	25,000	25,000
	0.7.000	55.000	
Total	25,000	25,000	25,000
m . 1 D . 01	1 0/0 07/	1 106 055	1.070.170
Total - Page7d	1,063,376	1,126,377	1,258,150

FUND PAGE - GENERAL Adopted Budget Prior Year Current Year Proposed Budget Actual for 2012 Estimate for 2013 Year for 2014 General Fund - Detail Expend Expenditures: Economic Development 31,000 32.800 Appropriation 33,800 31,000 32,800 33,800 Total Miscellaneous Prairie Dog Commodities 10,525 Refund Interest on Abatements 603 Hodgeman County Law Library 1,348 Contractual Services 12,476 0 0 School Located Vaccine Grant 40,413 Personal Services 40,413 0 Total 0 0 0 0 Total 0 0 0 Total 0 0 0 Total Total 0 0 0 Total 0 0 0 0 0 0 Total 83,889 32,800 33,800 Total - Page7e 819,564 752,747 766,744 Total - Page7b Total - Page 7c 711,536 775,300 866,400 Total - Page7d 1,063,376 1,126,377 1,258,150 Total - Page7e 83,889 32,800 33,800 Total Detail Expenditures** 2,701,221 2,977,914

2,611,548

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts. Page 7e

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	47,128	128,098	116,103
Receipts:			
Ad Valorem Tax	292,312	285,161	XXXXXXXXXXXXXXXX
Delinquent Tax	2,360	1,500	
Motor Vehicle Tax	17,618	18,506	15,335
Recreational Vehicle Tax	134	147	115
16/20M Vehicle Tax	2,360	2,691	2,509
Sales Tax	272,491	200,000	200,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		····	· · · · · · · · · · · · · · · · · · ·
Total Receipts	587,275	508,005	218,959
Resources Available:	634,403	636,103	335,062
Expenditures:	, i		
Contractual Services			-,
Principal	310,000	330,000	400,000
Interest and Commission	196,305	190,000	112,000
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	506,305	520,000	512,000
Unencumbered Cash Balance Dec 31	128,098		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	510,000	520,000	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
_		Tax Required	
I	Delinquent Comp Rate:	2.0%	3,539
	Amount of	2013 Ad Valorem Tax	180,477

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	158,566	163,570	83,150
Receipts:			
Ad Valorem Tax	852,533		xxxxxxxxxxxxxxx
Delinquent Tax	9,202	7,500	7,500
Motor Vehicle Tax	58,096	53,973	53,785
Recreational Vehicle Tax	440	429	403
16/20M Vehicle Tax	9,146	7,849	
Special City & County Highway	211,030	194,246	200,811
County Equalization			
Other Reimbursements	80,348	10,000	10,000

Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		1,274,155	281,301
Resources Available:	1,379,361	1,437,725	364,451
Expenditures:			
Highways and Streets:			
Salaries	468,629		519,915
Contractual	153,266		174,930
Commodities	568,896	664,700	689,730
Transfer to Special Machinery	25,000		25,000
Transfer to Special Highway Improvement			
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,215,791	1,354,575	1;409,575
Unencumbered Cash Balance Dec 31	163,570	83,150	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,339,500	1,454,575	XXXXXXXXXXXXXXXXXX
- ·		propriated Balance	
	Total Expenditure	Non-Appr Balance	1,409,575
		Tax Required	
I	Delinquent Comp Rate:		20,902
	Amount of 201	l3 Ad Valorem Tax	1,066,026

FUND PACE FOR FUNDS WITH A TAX LEY	CVY	EΝ	[,]	1		х	Ł)	Α	т	٠,	A		H	ľ	Т	η'	Λ	1	ς	n	v	D	ĭ	ы	2	16	FC	7	TE	٨	D.	n	N	T I	U
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11-4-1 Du1-4	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2012	Estimate for 2013	Year for 2014
Extension Council			0
Unencumbered Cash Balance Jan 1	5,399	3,172	
Receipts:		07.000	
Ad Valorem Tax	81,467		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	871	650	500
Motor Vehicle Tax	5,545	5,158	
Recreational Vehicle Tax	42	. 41	35
16/20 M Vehicle Tax	848	750	773
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,773	94,428	
Resources Available:	94,172	97,600	6,031
Expenditures:			
Appropriation	91,000	97,600	101,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,000	97,600	101,100
Unencumbered Cash Balance Dec 31	3,172	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	91,000	97,600	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	101,100
	•	Tax Required	95,069
Γ	Delinquent Comp Rate:	2.0%	1,901
_		2013 Ad Valorem Tax	96,970

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	8,988	30,871	29,374
Receipts:			
Ad Valorem Tax	194,223	201,321	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,628	1,000	1,000
Motor Vehicle Tax	11,298	12,296	10,826
Recreational Vehicle Tax	86	98	81
16/20 M Vehicle Tax	1,660	1,788	1,772
Chemical Sales	223,287	215,000	220,000
Transfer from Noxious Weed Capital Outlay			
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	432,182	431,503	233,679
Resources Available:	441,170	462,374	263,053
Expenditures:			
Highways and Streets:			
Salaries	85,226	90,000	95,000
Contractual	6,044	12,000	10,000
Commodities	309,029	331,000	360,000
Transfer to Noxious Weed Capital Outlay	10,000	-	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,299	433,000	
Unencumbered Cash Balance Dec 31	30,871		xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	468,550	463,000	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
Ε	Delinquent Comp Rate:		4,039
Page No		2013 Ad Valorem Tax	205,986

99,926

1,999 101,925

Tax Required

FUND PAGE FOR FUNDS WITH A TAX LEVY

FOUR LYON FOUNDS WITH IN THE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Hospital	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,276	0	4,631
Receipts:			
Ad Valorem Tax	240,049		XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,670	500	500
Motor Vehicle Tax	16,896	15,198	
Recreational Vehicle Tax	128	121	107
16/20 M Vehicle Tax	2,506	2,210	2,337
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		*****	
Total Receipts	262,249	283,631	
Resources Available:	272,525	283,631	21,858
Expenditures:			
Appropriation	272,525	279,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272,525	279,000	300,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	279,000	279,000	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	300,000
		Tax Required	
r	Delinquent Comp Rate:		8,344
	Amount of	2013 Ad Valorem Tax	286,486

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	35,185	15,952	2,754
Receipts:			
Ad Valorem Tax	75,532	108,285	XXXXXXXXXXXXXXXXXX
Delinquent Tax	547	500	500
Motor Vehicle Tax	3,516	4,783	5,823
Recreational Vehicle Tax	27	38	44
16/20 M Vehicle Tax	524	696	953
Charges for Services	67,047	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,193	184,302	77,320
Resources Available:	182,378	200,254	80,074
Expenditures:			
Health and Welfare:			
Salaries	90,948	000,011	
Contractual	11,630	20,000	
Commodities	13,848	15,000	25,000
Capital outlay			10.000
Transfer to Ambulance Equipment	50,000	52,500	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			.00.600
Total Expenditures	166,426		
Unencumbered Cash Balance Dec 31	15,952		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	180,000	197,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	180,000

Delinquent Comp Rate: 2.0%
Amount of 2013 Ad Valorem Tax
Page No. 11

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital No-Fund Warrants	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,005	80,306	21,652
Receipts:			
Ad Valorem Tax	249,879	113,599	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,193	1,500	500
Motor Vehicle Tax	16,388	15,820	6,109
Recreational Vehicle Tax	124	126	46
16/20 M Vehicle Tax	2,737	2,301	1,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	271,321	133,346	7,655
Resources Available:	277,326	213,652	29,307
Expenditures:			
Principal	180,000	180,000	· · · · · · · · · · · · · · · · · · ·
Interest	17,020	12,000	4,000
No Fund Warrants			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	197,020	192,000	
Unencumbered Cash Balance Dec 31	80,306	21,652	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	267,000	205,000	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	124,000
		Tax Required	94,693
D	elinquent Comp Rate:	2.0%	1,894
	Amount of	2013 Ad Valorem Tax	96,587

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		* *	***
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			•
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
5 ,	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
r	Delinquent Comp Rate:	2.0%	0
	Amount of	2013 Ad Valorem Tax	0

Page No. 12

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	137,323	147,323	147,323
Receipts:			
Transfer from Noxious Weed	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	147,323	147,323	147,323
Expenditures:			
Highways and Streets			145,000
			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	145,000
Unencumbered Cash Balance Dec 31	147,323	147,323	2,323
2012/2013 Budget Authority Amount:	135,000	150,000	

Adopted Budget

Traoprea Dauger			
	Prior Year	Current Year	Proposed Budget
Special Drug and Alcohol	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,360	1,731	2,081
Receipts:			****
Liquor Tax	371	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	371	350	350
Resources Available:	1,731	2,081	2,431
Expenditures:			
Contractual Services			2,400
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,400
Unencumbered Cash Balance Dec 31	1,731	2,081	31
2012/2013 Budget Authority Amount:	1,360	1,360	

Hodgeman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

D.1	1. 4		(Om	y me nemm onng	cr year you	2012 15 10 00 511011	"				
Non-Budgeted Fu	nds-A	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
(1) Fund Name: Machinery Sinking		Special Highway Improvements		Ambulance Equipment		PATF Prosecuting Attorney		Register of Deeds Technology			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	6.7	Total	_
Cash Balance Jan 1	603 440	Cash Balance Jan 1	300.001	Cash Balance Jan 1	9 000	Cash Balance Jan 1		Cash Balance Jan I	7,909	1,013,190	_
	423,410	Receipts:	200,001	Receipts:	3,000	Receipts:		Receipts:			-
Receipts:		Transfer from:		Transfer	50,000		1,322		14,990		
		Ambulance									
				m . 12	60.000	Total Receipts	1 222	Total Receipts	14,990	66,312	\neg
Total Receipts		Total Receipts		Total Receipts Resources Available:	·	Resources Available:		Resources Available:	22,899	1,079,502	_
Resources Available: Expenditures:	693,440	Resources Available: Expenditures:	300,001	Expenditures:	39,000	Expenditures:	4,102	Expenditures:	22,033	1,075,502	Ц
Commodities	25,271	· · · · · · · · · · · · · · · · · · ·				Contractual	3,018	Contractual	58		
Commodites	23,271	·					<u> </u>	Commodities	787		
	-										
Total Expenditures	25,271	Total Expenditures	0	Total Expenditures	C	Total Expenditures	3,018	Total Expenditures	845	29,134	
Cash Balance Dec 31	668,169	Cash Balance Dec 31	300,001	Cash Balance Dec 31	59,000	Cash Balance Dec 31	I,144	Cash Balance Dec 31	22,054	1,050,368	
_				•		•				1,050,368	

**Note: These two block figures should agree.

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2014

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B (5) Fund Name: (3) Fund Name: (4) Fund Name: (2) Fund Name: (1) Fund Name: Oil and Gas Depletion Municipal Equipment Micro Loan Grant Bioterrorism Grant Capital Improvement Trust Reserve Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered 565,556 -465 Cash Balance Jan 1 356,234 Cash Balance Jan 1 0 Cash Balance Jan 1 209,787 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 688 7,741 Grant Federal aid Oil and Gas -116 Fees 238,774 Depletion 688 247,087 7,741 Total Receipts 238,774 Total Receipts 0 Total Receipts -116 Total Receipts Total Receipts 812,643 7,276 Resources Available: 688 238,774 Resources Available: 356,234 Resources Available: 209,671 Resources Available: Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 4,689 Contractual 1,480 Salaries 97,797 Salaries 80,598 Contractual Capital Outlay 3,550 Contractual 122,829 Contractual Commodities Commodities 1,480 310,985 0 Total Expenditures 8,281 Total Expenditures 220,626 Total Expenditures 80,598 Total Expenditures Total Expenditures ** 501,658 -792 -1,005 Cash Balance Dec 31 238,774 Cash Balance Dec 31 135,608 Cash Balance Dec 31 129,073 Cash Balance Dec 31 Cash Balance Dec 31

See Tab B **Note: These two block figures should agree.

Page No. 15

**

501,658

See Tab B

2014

125,538

Hodgeman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-C (4) Fund Name: (5) Fund Name: (3) Fund Name: (2) Fund Name: (1) Fund Name: Highway Department Micro Loan Grant E911 Sheriff Grant E911 Rural Fire Equipment Mitigation Revolving Unencumbered Total Unencumbered Unencumbered Unencumbered Unencumbered 40,093 Cash Balance Jan 1 29,329 129,930 0 Cash Balance Jan 1 15,790 Cash Balance Jan 1 44,718 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 125 39,254 State aid State aid 4,236 Transfer 475 Interest 268 Surcharge 393 44,358 39,729 Total Receipts 0 Total Receipts 0 Total Receipts 4,236 Total Receipts Total Receipts 29,722 174,288 79,822 Resources Available: 0 Resources Available: 48,954 Resources Available: 15,790 Resources Available: Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 27,077 20,957 Contractual Commodities Contractual 716 Commodities 27,793 48,750 20,957 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures Total Expenditures ** 125,538 1,929 58,865 Cash Balance Dec 31 15,790 Cash Balance Dec 31 0 Cash Balance Dec 31 48,954 Cash Balance Dec 31 Cash Balance Dec 31

**Note: These two block figures should agree.

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Hodgeman County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-D (1) Fund Name: (2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:				
Special Law Enforcement Trust		Energy Grant		Hospital Bond Debt Service Reserve		Special Motor Vehicle				
Unencumbered		Unencumbered		Unencumbered		Unencumbered	·	Unencumbered		Total
Cash Balance Jan I	5,509	Cash Balance Jan 1	0	Cash Balance Jan 1	105,808	Cash Balance Jan 1	15,028	Cash Balance Jan I		126,345
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest		Grant	1,731	Interest	3,990	Fees	26,938			
										*
		_								
Total Receipts	0	Total Receipts	1,731	Total Receipts	3,990	Total Receipts	26,938	Total Receipts	0	32,659
Resources Available:	5,509	Resources Available:	1,731	Resources Available:	109,798	Resources Available:	41,966	Resources Available:	0	159,004
Expenditures:	•	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual Services	65,662	Salaries	4,059			
						Contractual	2,711			
						Commodities				
						Tfr to General	15,028			
	- "									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	65,662	Total Expenditures	21,798	Total Expenditures	0	87,460
Cash Balance Dec 31	5,509	Cash Balance Dec 31	1,731	Cash Balance Dec 31	44,136	Cash Balance Dec 31	20,168	Cash Balance Dec 31	0	71,544
L-		· _		•			·	·		71,544

**Note: These two block figures should agree.

Page No. 17

NOTICE OF BUDGET HEARING

The governing body of <u>Hodgeman County</u>

will meet on August 30, 2013 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estima	te for 2013	Proposed Budget Year for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	2,611,829	51.997	2,701,221	44.945	2,977,914	2,463,415	49,96	
Bond and Interest	506,305	7.790	520,000	6.343	512,000	180,477	3.66	
Road and Bridge	1,215,791	22,719	1,354,575	22,249	1,409,575	1,066,026	21.62	
Extension Council	91,000	2,171	97,600	1.954	101,100	96,970	1.96	
Noxious Weed	410,299	5.176	433,000	4.478	465,000	205,986	4.17	
County Hospital	272,525	6.397	279,000	5.908	300,000	286,486	5.81	
Ambulance	166,426	2.013	197,500	2.409	180,000	101,925	2,06	
Hospital No-Fund Warrants	197,020	6.659	192,000	2.527	124,000	96,587	1.95	
Noxious Weed Capital Outlay					145,000			
Special Drug and Alcohol					2,400	-		
Non-Budgeted Funds-A	29,134						· · · · · · · · · · · · · · · · · · ·	
Non-Budgeted Funds-B	310,985							
Non-Budgeted Funds-C	48,750							
Non-Budgeted Funds-D	87,460							
Totals	5,947,524	104.922	5,774,896	90.813	6,216,989	4,497,873	91.224	
Less: Transfers	125,028		52,500		110,000			
Net Expenditure	5,822,496		5,722,396	[6,106,989			
Total Tax Levied	4,012,286		4,123,648		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	38,237,279		45,408,068		49.305,918			
Outstanding Indebtedness,								
January 1,	2011		2012		2013			
G.O. Bonds	5,340,000		5,050,000		4,740,000]		
Revenue Bonds	-] []		
Other	840,000		480,000		300,000]		
Lease Pur, Princ.	185,585		259,262		281,244			
Total	6,365,585] [5,789,262		5,321,244			
*Tax rates are expressed in mills	,					-		
Sarah Rain	s							
- 21 1		•						

Page No.

Clerk

18

COUNTY RESOLUTION RESOLUTION NO. 13-19

A resolution expressing the property taxation policy of the Board of 2014 Commissioners with respect to financing the 2014 annual budget for Hodgeman County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hodgeman County budget exceed the amount levied to finance the 2013 Hodgeman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Hodgeman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hodgeman County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Commissioners. The date and time of budget hearings with the Board of Commissioners will be published in the Jetmore Republican. Interested persons can also address questions concerning the budget to the Hodgeman County Clerk's Office by calling (620) 357-6421 between the hours of 9 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this 30th day of Quant, 2013 by the Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Sarah Rains, County Clerk

Proof of Publication

THAT said newspaper has been published at least times a year and has been so published for at least prior to the first publication of the attached notice.

THAT said newspaper was entered as second class the post office of its publication;

THAT said newspaper has a general paid circula daily, weekly, monthly, or yearly basis in HOL County, Kansas and is NOT a trade, religious or publication and has been printed and published in MAN County, Kansas.

THE ATTACHED was published on the following a regular issue of said newspaper:

1st Publication was made on the day of 2003
2nd Publication was made on the day of 3003
3rd Publication was made on the day of 5th Publication was made on the day of 6th Publication was made on the day of 5th Publ

Publication fee \$\ \los \ \times \ \tim

(Signed) MKU Thornburg

Witness my hand this 1 day of All a 2013

day of ______ Hlg_. 20_13.

Selly C. Anderson
(Notary Public)

My commission expires 2.7.2014

A KELLY C. ANDERSON
Notary Public - State of Kansas
And Appl Exercise Entergary 7, 2014

The second secon	Tagger to a special and a second diagrams of the		<u></u>	10 m	Company Company	State of K	ansas					
on, Mort after outget freezie in the on sand St. Parkets			egyenethariyay haribalan yara il Galaka	الميانية المسلمانية المانية		a park as	County					
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and the second s	4 1 14 - 14 - 1 1 1 1 1 1 1 1 1 1 1 1 1	NOTIC	E OF BUDGET HEA	RING		Mary Marine State of the State						
و يوريون ما الله المحروبة أخدة العالم العالم المحروبة العالم المحروبة المحروبة العالم المحروبة العالم المحروبة المحروبة المحروبة ال	1 10000	A confirmation	STREET STREET	Arr William	a a salay di mak	Tribula vaisa						
Alexander School and S		4.5.4	The governing body of	, , , , , , , , , , , , , , , , , , ,		ganganggan palabaggan Marmadah dalah 1986	e nome de la man					
		معشب بالمشاشعات	Hodgeman County	10 100	Traggian tare beg. 1911		taria da esta Santa de esta					
will meet on August 30, 2013 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax.												
The state of the s	Linetians of tayno	Treve relating	to the proposed lise of 2	ili fimas ana i	ne amount of an varor	CHIL CHAN	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
E. Chief Physical Paris	udget information is	vallable at H	odgeman County Clerk	s Office and	will be available at thi	s hearing.						
The first of the second of the second of the second of	And the state of the second state of the	The second of the second	SIDCET SHMMARY	化氯磺胺二氯甲磺胺基 医睫形	医骨髓炎 医有心病 经基份证券的	The state of the state of the state of	机械作品					
BUDGET SUMMARY Froposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.												
Proposed Budge	Formated Tax B	ate is subject	to change depending o	n the final ass	essed valuation.	i dharaa	.g. 70					
	and the street	T (3 . 4 . 3 . 4		N	Configuration and an extraording of the paper.	Market and a	Harrist Section					
	Prior Year Actual	1,00	Current Year Estimat	e for 2013 -	Proposed I	Budget Year for 201	4. 37. 47.					
The state of the s		Achial	THE PARTY OF THE	Actual	Budget Authority?	Amount of 2013	Est.					
Andrew States of States and States of States o	12 Ty 13 2	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*					
FUND	Expenditures 2 C11 920	73.651.997	**************************************	44,945	2,977,914.	175.2,463,415	49.962					
Contrate secretaria and and	2,611,829	7.790	520,000	3) p.6.343	512,000	J#951-180,477	4.3,660					
Bond and Interest		₹√22,719	1,354,575	22.249	1,409,575	1.066,026	21.621					
Road and Bridge		2,171	97,600	1.954		- 75 96,970	× 1,967					
Extension Council	91,000	5.176	433,000	4.478	465,000	205,986	1 1 M 4.178					
Noxious Weed	410,299	46,397	279,000	5.908	300,000	286,486	5.810					
County Hospital	Tarrest Control Control	2.013	197,500	2,409	180,000	101,925	2,067					
Ambulance Of the Comment	166,426		-50-192,000	2.527	124,000	96,587	1.959					
Hospital No-Fund Warrants 1	197,020	6.659	50 (34C) 32 (34C)	22/02/17	145,000	11 may 1 m 11 m 12 m 12 m 12 m 12 m 12 m 12 m	pps/978941617					
Noxious Weed Capital Outlay	graph of the state of the		man from the first to the first of	25 July 24	2.400	TENSOR VIAN	notes and					
Special Drug and Alcohol	TO CONTRACT OF THE PARTY	33, 21, 37,	and Pityling and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Section Section	Control of	150 mil					
1972年1978年1978年1978年	Total Residence (Co.	thinks the	AND THE PARTY OF	The fire is	was a secondary	12 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	The company of many district					
Non-Budgeted Funds-A	229,134		A CONTRACTOR OF THE STATE OF	Per and a second	Aug State	- Kerst 93, 474	59.7d(\)					
Non-Budgeted Funds-B	310,985	dunt, es	40.0000000000000	THE ROLL OF	1. 10. 10. 10. 20.		11 11 11 m					
Non-Budgeted Funds-C // Final	48,750	न्यू विकास	Transfer of the state of	100	Section 1	+	75,53465					
Non-Budgeted Funds-D	87,460	A. E. STORY	・ 日本の資金に対象している。日本の資金の企業を ・ 「大きなのでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	AND THE PERSON	named and and							
A SECOND	or floor many high specification	4.101.000		90.813	6.216,989	4,497,873	91,224					
Totals	5,947,524	104.922 شن	5,774,896	30,813	110,000	or savaget a state of	igg galah ar					
Less: Transfers	2 37 4 1 125,028		52,500	. Synthys	6,106,989	184 4	* X					
Net Expenditure	5,822,496	11 0 To 10 T	5,722,396		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Figure					
Total Tax Levied . 101-107	4,012,286	I STATE Y	4,123,648		49,305,918	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	y was					
"Assessed Valuation	38,237,279		45,408,068		49,503,910	計成為為動	Tall and					
		ASOLUTION STATE	2124 T	Mark 1	和可能的可以被影響	ARCO STATE						
Outstanding Indebtedness		สารายเกาะโรก	Statement areas and the	e de la composición Segles de la	2013							
January 1, Way 25, 75, 75	2011	707	2012		4.740.000	■ 100 (1999) 100 (1999)						
G.O. Bonds	5,340,000	The state of the s	5,050,000		4,740,000	- Carlotte All and	Cart Water					
Revenue Bonds	Colombia Charles	100 CONTRACTOR (1999)	1.5		300,000	 One contact state to a local 	7-91					
Other	840,000		480,000	ئۇنىڭ ئالىرۇ ئالىرى	`	−	er jaar 1900. Galais Kari					
Lease Pur. Principal	185,585± ± 185,585	一口に関ロを強いた。	259,267	⊣	5.321.24	and the control of the control of the						
Total Additional vic	6,365,585	L wellien	5,789,262	J. g. g. 32 - 13	44 <u>24</u> 25,د							
*Tax rates are expressed in m	ills (1) (1)	A Reco	& The Salar	Virgin 16	ana 人称"美"	(1) (1) (1) (1) (1)	A					
Market & Miles & Market		OF END	earling for the		AVE 3 美洲流							
1967年 1888 日本新聞 中央 1967年 1967	and the second second second	Carrier and Advantage	1.37次人公司的利用公司。	Market St.		4 200 37 757 557	and the second					

Clerk Clerk