County
2014

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
County					
General	79-1946	7	5,227,963	4,069,371	91,640
Debt Service	10-113	8	134,505	106,891	2,408
No-Fund Warrants	19-4626	9	819,279	852,050	19,188
Library	12-1220	10	112,000	104,394	2,351
Library Employee Benefits	12-16,102	10	41,531	38,963	0,878
Alcohol Revenue		11	12,000		
Special Vehicle		11	34,000		
Hamilton County 911		12			
Enhancement 911		12	92,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			6,473,278	5,171,669	116,465
Special District					
Fire District #1	19-3610	17	50,000	48,869	1,327
Totals		xxxxx	6,523,278	5,220,539	117,792 0
Budget Summary		18			
					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	No	44,406,220
Resolution					Nov 1, 2013 Total Assessed Valuation

Assisted by:
James W Kennedy
Kennedy McKee & Company LLP
Address:
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Email:
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Attest: November 1 2013
Anne Moser
County Clerk

Nikki Schwerdfeger
Michael W. Sewell
Governing Body

Hamilton County

State of Kansas
County 2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	4,508,427
2.	Debt Service Levy in 2013 Budget			- $	101,009
3.	**Tax Levy Excluding Debt Service**			$	4,407,418
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 125,995		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 807,413			
	5b. Personal Property 2012	- 838,548			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		125,995		
8.	Total Estimated Valuation July 1,2013	44,416,727			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		44,290,732		
10.	Factor for Increase (7 divided by 9)		0.00284		
11.	Amount of Increase (10 times 3)			+ $	12,538
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,419,956
13.	**Debt Service Levy in this 2014 Budget**				958,941
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,378,897

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	41,845
2.	Debt Service Levy in 2013 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	41,845
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 0		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 608,847			
	5b. Personal Property 2012	- 627,474			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		0		
8.	Total Estimated Valuation July 1,2013	36,845,523			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		36,845,523		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	41,845
13.	**Debt Service Levy in this 2014 Budget**				
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				41,845

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,260,964	183,730	3,104	2,079
Debt Service	101,009	4,355	74	49
No-Fund Warrants				
Library	103,653	4,469	76	51
Library Employee Benefits	42,801	1,846	31	21
TOTAL	4,508,427	194,400	3,285	2,200

County Treas Motor Vehicle Estimate 194,400

County Treasurers Recreational Vehicle Estimate 3,285

County Treasurers 16/20M Vehicle Estimate 2,200

Motor Vehicle Factor 0.04312

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00049

Hamilton County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	100,660	100,000	100,000	19-120
Special Vehicle	General	24,860	20,000	20,000	8-145
General	GO Hospital Bond	96,000	90,475		19-4606
General	Special Machinery	53,453			68-141g
General	Special Road	162,000			68-141g
Oil and Gas Depletion	General	26,724			79-4231
	Total	463,697	210,475	120,000	
	Adjustments*				
	Adjusted Totals	463,697	210,475	120,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Hamilton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 (1)	11/1/2007	11/1/2017	0.00	275,000	137,500		9/1		27,500		27,500
Series 2009 (2)	12/30/2009	9/1/2014	1.00-2.70	450,000	185,000	3/1, 9/1	9/1	4,725	90,000	2,565	95,000
Hospital Refund Bonds (3)	12/30/2009	9/1/2016	1.00-3.20	725,000	420,000	3/1, 9/1	9/1	11,905	100,000	9,505	105,000
(1) Paid from County Sales Tax Fund											
(2) Paid from Hospital Appropriation											
(3) Paid from Bond & Interest Fund											
Total G.O. Bonds					**742,500**			**16,630**	**217,500**	**12,070**	**227,500**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDOT Revolving Loan	12/4/2007	8/1/2016	3.60	1,751,448	917,408	2/1, 8/1	8/1	33,027	170,614	26,885	177,182
(paid from Capital											
Improvement fund)											
NFW Series 3013-A	6/26/2013	9/1/2017	2.75	1,490,000		03-01, 09-01	9/1			48,373	352,000
NFW Series 3013-B	6/26/2013	9/1/2017	4.00	1,510,000		03-01, 09-01	9/1			71,306	347,600
Total Other					**917,408**			**33,027**	**170,614**	**146,564**	**876,782**
Total Indebtedness					**1,659,908**			**49,657**	**388,114**	**158,634**	**1,104,282**

Hamilton County

State of Kansas
County
2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
John Deere 7530 Tractor	9/14/2010	60	4.75	5,741	3,007	1,613	1,613
Three John Deere 7230 Tractors	11/9/2010	48	4.55	55,122	28,812	15,417	15,417
Eight Radios and Control Station	2/1/2010	144	4.21	15,764	13,647	1,700	1,700
644J Wheel Loader	9/7/2011	60	4.77	114,014	90,677	24,743	24,743
2007 Toro RM5510 Mower	2/8/2012	48	3.69	20,899	16,719	4,579	4,579
John Deere 755C Track Loader	2/8/2012	48	3.77	70,000	56,000	15,366	15,366
Ford Ambulance	7/3/2012	36	4.25	107,983	57,983	20,995	20,995
				Totals	**266,845**	**84,413**	**84,413**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	383,621	861,245	708,190
Receipts:			
Ad Valorem Tax	4,418,893	4,175,745	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177,979	165,564	21,305
Motor Vehicle Tax	276,325	203,840	183,730
Recreational Vehicle Tax		3,115	3,104
16/20M Vehicle Tax	10,067	7,078	2,079
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Shared Revenue:			
Severance Tax	17,658	12,000	12,000
State Highway Aid	215,719	197,980	204,698
Licenses, Permits and Fees:			
Mortgage Registration Fees	20,684	20,000	20,000
County Officer Fees	21,830	20,000	20,000
Charges for Services:			
Health	26,365	20,000	20,000
Ambulance	32,673	20,000	20,000
Prisoner Care	41,800	30,000	30,000
Landfill	31,332	25,000	25,000
Interest:			
Idle Funds	19,016	15,000	15,000
Delinquent Taxes	63,160	33,000	10,000
Transfer from Special Vehicle	24,860	20,000	20,000
Transfer from Oil & Gas Depletion	26,724		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	6,984		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,432,069**	**4,968,322**	**606,916**
Resources Available:	**5,815,690**	**5,829,567**	**1,315,106**

Hamilton County
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	5,815,690	5,829,567	1,315,106
Expenditures:			
County Commissioners	62,963	65,732	67,554
County Clerk	70,333	66,892	73,350
County Treasurer	66,713	68,260	74,938
County Attorney	99,124	96,600	104,780
Register of Deeds	66,684	70,712	77,670
Court Services	50,734	54,950	57,950
Courthouse General	247,663	450,000	500,000
Direct Election Expense	20,551	8,500	20,000
Appraiser Cost	129,172	127,129	135,917
Zoning	-221	1,000	1,000
Employee Benefits	816,855	900,300	906,300
Conservation District	20,000	20,000	20,000
Capital Outlay Building	4,389	0	0
Weather Modification	19,000	19,000	0
Sheriff	462,147	420,000	440,000
Emergency Management	17,090	17,500	18,000
Juvenile Detention Center	2,168	1,500	1,500
Road and Bridge	893,548	977,000	977,000
Noxious Weed	61,621	61,000	62,830
Wildlife Control	44,454	33,920	33,900
Landfill	76,376	68,700	68,700
Health Department	91,918	85,020	85,030
Ambulance	77,156	77,350	77,350
Mental Health	18,179	18,179	18,000
Mental Retardation	25,000	25,000	25,700
Economic Development	22,796	31,470	35,026
Fair Board	73,637	72,000	74,100
Historical Society	22,681	23,500	24,205
Swimming Pool Board	40,000	40,000	40,000
Youth Activities (SYAA)	31,938	34,500	34,500
Golf Course	92,482	82,000	92,000
Transfer to Capital Improvement	100,660	100,000	100,000
Transfer to Special Machinery	53,453	0	0
Transfer to Special Road	162,000	0	0
Transfer to Hospital Bond Fund	96,000	90,475	97,565
Appropriation to Hospital	748,629	715,688	708,598
Appropriation to Hamilton County VIP	56,100	59,000	59,000
Appropriation to Extension Council	73,000	73,000	75,000
Appropriation to Airport	40,000	40,000	40,000
Tax Sale	0	25,000	0
CASA	0	500	500
Subtotal	5,056,993	5,121,377	5,227,963
Reimbursed Expenditures	-102,548	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,954,445**	**5,121,377**	**5,227,963**
Unencumbered Cash Balance Dec 31	861,245	708,190	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,077,994	5,121,377	xxxxxxxxxxxxxxxxxx
		Total Expenditure/Non-Appr Balance	5,227,963
		Tax Required	3,912,857
	Delinquent Comp Rate:	4.0%	156,514
		Amount of 2013 Ad Valorem Tax	4,069,371

Hamilton County

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commissioners			
Personal Services	59,940	60,732	62,554
Commodities	146	450	450
Contractual Services	2,877	4,550	4,550
Capital Outlay			
Reimbursed Expenditures			
Total	62,963	65,732	67,554
County Clerk			
Personal Services	65,686	60,242	66,700
Commodities	1,916	3,000	2,500
Contractual Services	2,142	3,450	3,950
Capital Outlay	589	200	200
Reimbursed Expenditures			
Total	70,333	66,892	73,350
County Treasurer			
Personal Services	58,018	61,260	67,938
Commodities	3,720	4,000	4,000
Contractual Services	5,909	3,000	3,000
Capital Outlay			
Reimbursed Expenditures	(934)		
Total	66,713	68,260	74,938
County Attorney			
Personal Services	81,056	79,600	88,480
Commodities	1,024	2,000	1,000
Contractual Services	17,044	15,000	15,000
Capital Outlay			300
Reimbursed Expenditures			
Total	99,124	96,600	104,780
Register of Deeds			
Personal Services	62,268	61,857	68,815
Commodities	2,070	1,500	1,500
Contractual Services	2,346	5,355	5,355
Capital Outlay		2,000	2,000
Reimbursed Expenditures			
Total	66,684	70,712	77,670
Court Services			
Court Indigent	31,469	30,000	33,000
Commodities	2,102	3,200	3,200
Contractual Services	17,163	17,750	17,750
Capital Outlay		4,000	4,000
Reimbursed Expenditures			
Total	50,734	54,950	57,950
Total - Page 7b	**416,551**	**423,146**	**456,242**

Hamilton County 2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Courthouse General			
Personal Services	32,473	23,000	25,000
Commodities	17,982	18,800	18,800
Contractual Services	246,101	245,000	248,200
Capital Outlay	53,390	163,200	208,000
Reimbursed Expenditures	(102,283)		
Total	247,663	450,000	500,000
Direct Election Expense			
Personal Services	1,783	1,410	1,900
Commodities	5,731	600	1,500
Contractual Services	12,879	5,990	15,600
Capital Outlay	158	500	1,000
Total	20,551	8,500	20,000
Appraiser Cost			
Personal Services	49,856	50,361	51,184
Commodities	1,636	1,500	1,750
Contractual Services	78,999	75,268	82,983
Capital Outlay			
Reimbursed Expenditures	(1,319)		
Total	129,172	127,129	135,917
Zoning			
Commodities		500	500
Contractual Services	104	500	500
Reimbursed Expenditures	(325)		
Total	(221)	1,000	1,000
Employee Benefits			
Social Security	119,824	123,000	123,000
Unemployment	1,217	6,000	6,000
KPERS	112,440	109,000	115,000
Health Insurance	580,272	658,500	658,500
Life Insurance	3,102	3,800	3,800
Total	816,855	900,300	906,300
Conservation District			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Capital Outlay Building			
Capital Outlay	4,389		
Total	4,389	0	0
Weather Modification			
Appropriation	19,000	19,000	
Total	19,000	19,000	0
Total - Page7c	**1,257,409**	**1,525,929**	**1,583,217**

Hamilton County
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Sheriff			
Personal Services	413,914	390,670	410,203
Commodities	55,130	60,121	60,120
Contractual Services	100,863	74,716	74,716
Capital Outlay	15,790	18,043	18,511
Contract with City	(123,550)	(123,550)	(123,550)
Total	462,147	420,000	440,000
Emergency Management			
Personal Services	15,568	15,846	16,123
Commodities	452		377
Contractual Services	1,218	1,654	1,500
Reimbursed Expenditures	(148)		
Total	17,090	17,500	18,000
Juvenile Detention Center			
Appropriation	2,168	1,500	1,500
Total	2,168	1,500	1,500
Road and Bridge			
Personal Services	359,459	363,570	374,477
Commodities	331,421	335,500	335,500
Contractual Services	79,256	128,000	128,000
Capital Outlay	127,234	149,930	139,023
Reimbursed Expenditures	(3,822)		
Total	893,548	977,000	977,000
Noxious Weed			
Personal Services	22,288	25,920	25,920
Commodities	79,055	69,550	69,000
Contractual Services	7,722	10,700	10,000
Transfer		10,000	7,910
Reimbursed Expenditures	(47,444)	(55,170)	(50,000)
Total	61,621	61,000	62,830
Wildlife Control			
Personal Services	16,053	25,920	25,900
Commodities	96,574	123,000	120,000
Contractual Services	7,754	5,000	8,000
Capital Outlay	8,770		
Reimbursed Expenditures	(84,697)	(120,000)	(120,000)
Total	44,454	33,920	33,900
Landfill			
Personal Services	29,772	35,700	35,700
Commodities	12,061	11,000	11,000
Contractual Services	13,045	22,000	22,000
Capital Outlay	22,830		
Reimbursed Expenditures	(1,332)		
Total	76,376	68,700	68,700
Total - Page7d	**1,557,404**	**1,579,620**	**1,601,930**

Hamilton County
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Health Department			
Personal Services	74,758	76,835	79,140
Commodities	7,999	8,185	4,840
Contractual Services	9,161		1,050
Total	91,918	85,020	85,030
Ambulance			
Personal Services	58,159	56,270	56,270
Commodities	6,921	6,360	6,360
Contractual Services	12,076	14,070	14,070
Capital Outlay		650	650
Total	77,156	77,350	77,350
Mental Health			
Appropriation	18,179	18,179	18,000
Total	18,179	18,179	18,000
Mental Retardation			
Southwest Development Services Inc.	16,300	16,300	16,000
Russell Child Development Center	8,700	8,700	9,700
Total	25,000	25,000	25,700
Economic Development			
Personal Services	31,851	39,270	40,721
Commodities	1,720	800	2,285
Contractual Services	6,025	8,000	7,020
Capital Outlay		200	1,000
Reimbursed Expenditures	(16,800)	(16,800)	(16,000)
Total	22,796	31,470	35,026
Fair Board			
Personal Services	21,123		
Appropriation	72,000	72,000	74,100
Reimbursed Expenditures	(19,486)		
Total	73,637	72,000	74,100
Historical Society			
Personal services	15,673		
Appropriations	22,500	23,500	24,205
Reimbursed Expenditures	(15,492)		
Total	22,681	23,500	24,205
Swimming Pool Board			
Personal services	33,268		
Reimbursed Expenditures	(33,268)		
Appropriation	40,000	40,000	40,000
Total	40,000	40,000	40,000
Youth Activities (SYAA)			
Personal services	14,288		
Appropriations	31,870	34,500	34,500
Reimbursed Expenditures	(14,220)		
Total	31,938	34,500	34,500
Total - Page7e	**403,305**	**407,019**	**413,911**

Hamilton County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Golf Course			
Personal services	78,202		
Capital Outlay	4,180		
Appropriation	10,100	82,000	92,000
Total	92,482	82,000	92,000
Appropriations and Transfers			
Transfer to Capital Improvement	100,660	100,000	100,000
Transfer to Special Machinery	53,453		
Transfer to Special Road	162,000		
Transfer to Hospital Bond Fund	96,000	90,475	97,565
Appropriation to Hospital	748,629	715,688	708,598
Appropriation to Hamilton County VIP	56,100	59,000	59,000
Appropriation to Extension Council	73,000	73,000	75,000
Appropriation to Airport	40,000	40,000	40,000
Total	1,329,842	1,078,163	1,080,163
Reimbursed Expenditures			
Reimbursements	(102,548)		
Total	(102,548)	0	0
Tax Sale			
Contractual Services		25,000	
Total	0	25,000	0
CASA			
Appropriation		500	500
Total	0	500	500
Total	0	0	0
Total - Page 7f	1,319,776	1,185,663	1,172,663
Total - Page7b	416,551	423,146	456,242
Total - Page 7c	1,257,409	1,525,929	1,583,217
Total - Page7d	1,557,404	1,579,620	1,601,930
Total - Page7e	403,305	407,019	413,911
Total Detail Expenditures**	**4,954,445**	**5,121,377**	**5,227,963**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	27,773	33,862	26,742
Receipts:			
Ad Valorem Tax	108,302	98,989	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,184	553	505
Motor Vehicle Tax	7,314	4,994	4,355
Recreational Vehicle Tax		76	74
16/20M Vehicle Tax	194	173	49
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,994**	**104,785**	**4,983**
Resources Available:	**147,767**	**138,647**	**31,725**
Expenditures:			
Principal	100,000	100,000	105,000
Interest	13,905	11,905	9,505
Cash Basis Reserve			20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**113,905**	**111,905**	**134,505**
Unencumbered Cash Balance Dec 31	33,862	26,742	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	133,905	131,905	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,505
		Tax Required	102,780
	Delinquent Comp Rate:	4.0%	4,111
		Amount of 2013 Ad Valorem Tax	106,891

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Principal			699,600
Interest			119,679
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**819,279**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	133,905	131,905	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	819,279
		Tax Required	819,279
	Delinquent Comp Rate:	4.0%	32,771
		Amount of 2013 Ad Valorem Tax	852,050

Hamilton County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,961	10,971	6,507
Receipts:			
Ad Valorem Tax	111,288	101,580	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,946	568	518
Motor Vehicle Tax	6,804	5,132	4,469
Recreational Vehicle Tax		78	76
16/20 M Vehicle Tax	282	178	51
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,320**	**107,536**	**5,114**
Resources Available:	**128,281**	**118,507**	**11,621**
Expenditures:			
Appropriation to Library	117,310	112,000	112,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,310**	**112,000**	**112,000**
Unencumbered Cash Balance Dec 31	10,971	6,507	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	117,310	112,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,000
		Tax Required	100,379
	Delinquent Comp Rate:	4.0%	4,015
		Amount of 2013 Ad Valorem Tax	104,394

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	864	2,438	1,955
Receipts:			
Ad Valorem Tax	44,138	41,945	xxxxxxxxxxxxxxxxxx
Delinquent Tax	797	225	214
Motor Vehicle Tax	1,835	2,034	1,846
Recreational Vehicle Tax		31	31
16/20 M Vehicle Tax		71	21
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,770**	**44,306**	**2,112**
Resources Available:	**47,634**	**46,744**	**4,067**
Expenditures:			
Appropriation to Library	45,196	44,789	41,531
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,196**	**44,789**	**41,531**
Unencumbered Cash Balance Dec 31	2,438	1,955	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,196	44,789	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,531
		Tax Required	37,464
	Delinquent Comp Rate:	4.0%	1,499
		Amount of 2013 Ad Valorem Tax	38,963

Hamilton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,375	8,985	9,840
Receipts:			
State of Kansas	2,610	2,855	2,295
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,610**	**2,855**	**2,295**
Resources Available:	**8,985**	**11,840**	**12,135**
Expenditures:			
Health and Welfare		2,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,000**	**12,000**
Unencumbered Cash Balance Dec 31	8,985	9,840	135
2012/2013 Budget Authority Amount:	9,000	12,000	

Adopted Budget

Special Vehicle	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Fees	27,916	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,916**	**34,000**	**34,000**
Resources Available:	**27,916**	**34,000**	**34,000**
Expenditures:			
General Government	3,056	14,000	14,000
Transfer to General	24,860	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,916**	**34,000**	**34,000**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	30,000	34,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hamilton County 911**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,279	0	0
Receipts:			
Fees			
Grants & other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,279**	**0**	**0**
Expenditures:			
Public Safety	140		
Transfer to Enhancement 911 Fund	5,139		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,279**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	19,000	0	

Adopted Budget

Enhancement 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,463	46,165	50,165
Receipts:			
Licenses, Permits and Fees	41,827	42,000	42,000
Grants and Other	9,736		
Transfer from Hamilton County 911	5,139		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,702**	**42,000**	**42,000**
Resources Available:	**63,165**	**88,165**	**92,165**
Expenditures:			
Public Safety	17,000	38,000	92,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,000**	**38,000**	**92,000**
Unencumbered Cash Balance Dec 31	46,165	50,165	165
2012/2013 Budget Authority Amount:	17,000	38,000	

Hamilton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Special Machinery		Special Road		Oil and Gas Depletion		Sheriff's Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,946,316	Cash Balance Jan 1	152,240	Cash Balance Jan 1	81,883	Cash Balance Jan 1	0	Cash Balance Jan 1	7,443	2,187,882
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes		Taxes		Taxes		Taxes		Taxes		
Shared Revenue		Shared Revenue	15,935	Shared Revenue		Shared Revenue	192,678	Shared Revenue		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest		Interest		Interest		Interest		Interest		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	16,434	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	100,660	General	53,453	General	162,000					
Total Receipts	100,660	Total Receipts	69,388	Total Receipts	162,000	Total Receipts	192,678	Total Receipts	16,434	541,160
Resources Available:	2,046,976	Resources Available:	221,628	Resources Available:	243,883	Resources Available:	192,678	Resources Available:	23,877	2,729,042
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	42,362	General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety	9,335	
Highways and Streets		Highways and Streets	167,900	Highways and Streets	12,419	Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Debt Service	205,934	Debt Service		Debt Service		Debt Service		Debt Service		
Reimbursed Expenditures	-74,942	Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
						General	26,724			
Total Expenditures	173,354	Total Expenditures	167,900	Total Expenditures	12,419	Total Expenditures	26,724	Total Expenditures	9,335	389,732
Cash Balance Dec 31	1,873,622	Cash Balance Dec 31	53,728	Cash Balance Dec 31	231,464	Cash Balance Dec 31	165,954	Cash Balance Dec 31	14,542	2,339,310 **
										2,339,310 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Attorney Trust		Diversion Fee		County Sales Tax		EMT Trust		Prosecuting Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	794	Cash Balance Jan 1	31,792	Cash Balance Jan 1	179,454	Cash Balance Jan 1	906	Cash Balance Jan 1	874	213,820
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes		Taxes		Taxes	187,414	Taxes		Taxes		
Shared Revenue		Shared Revenue		Shared Revenue		Shared Revenue		Shared Revenue		
Licenses, Permits and Fees		Licenses, Permits and Fees	7,131	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	423	
Interest		Interest		Interest		Interest		Interest		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	5,630	Miscellaneous		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	0	Total Receipts	7,131	Total Receipts	187,414	Total Receipts	5,630	Total Receipts	423	200,598
Resources Available:	794	Resources Available:	38,923	Resources Available:	366,868	Resources Available:	6,536	Resources Available:	1,297	414,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	12,378	General Government		General Government		General Government	278	
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare	63,615	Health and Welfare	4,405	Health and Welfare		
Debt Service		Debt Service		Debt Service	27,500	Debt Service		Debt Service		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
		General		Component Unit	75,000					
Total Expenditures	0	Total Expenditures	12,378	Total Expenditures	166,115	Total Expenditures	4,405	Total Expenditures	278	183,176
Cash Balance Dec 31	794	Cash Balance Dec 31	26,545	Cash Balance Dec 31	200,753	Cash Balance Dec 31	2,131	Cash Balance Dec 31	1,019	231,242 **
										231,242 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Technology		(2) Fund Name: Health Bio-Terrorism		(3) Fund Name: Solid Waste Management		(4) Fund Name: Micro Loan		(5) Fund Name: Special Law Enforcement Trust		Total
Unencumbered Cash Balance Jan 1	30,135	Unencumbered Cash Balance Jan 1	42,558	Unencumbered Cash Balance Jan 1	1,197	Unencumbered Cash Balance Jan 1	53,683	Unencumbered Cash Balance Jan 1	7,852	135,425
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes		Taxes		Taxes		Taxes		Taxes		
Shared Revenue		Shared Revenue	4,949	Shared Revenue		Shared Revenue		Shared Revenue		
Licenses, Permits and Fees	4,396	Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest		Interest		Interest	59	Interest		Interest		
Charges for Services		Charges for Services		Charges for Services	84,023	Charges for Services		Charges for Services		
Miscellaneous		Miscellaneous		Miscellaneous	9,957	Miscellaneous		Miscellaneous		
Transfer from:		Transfer from:		Transfer from:		Transfer		Transfer from:		
						Loan Collections	17,769			
Total Receipts	4,396	Total Receipts	4,949	Total Receipts	94,039	Total Receipts	17,769	Total Receipts	0	121,153
Resources Available:	34,531	Resources Available:	47,507	Resources Available:	95,236	Resources Available:	71,452	Resources Available:	7,852	256,578
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	2,175	General Government		General Government	84,802	General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare	10,304	Health and Welfare		Health and Welfare		Health and Welfare		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		Reimbursed Expenditures		
Transfer to:		Transfer to:		Transfer to:		Transfers		Transfer to:		
						New Loans	12,704			
Total Expenditures	2,175	Total Expenditures	10,304	Total Expenditures	84,802	Total Expenditures	12,704	Total Expenditures	0	109,985
Cash Balance Dec 31	32,356	Cash Balance Dec 31	37,203	Cash Balance Dec 31	10,434	Cash Balance Dec 31	58,748	Cash Balance Dec 31	7,852	146,593 **
										146,593 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
GO Hospital Bond										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,691	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,691
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes		Taxes		Taxes		Taxes				
Shared Revenue		Shared Revenue		Shared Revenue		Shared Revenue				
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees				
Interest		Interest		Interest		Interest				
Charges for Services		Charges for Services		Charges for Services		Charges for Services				
Loan Collections		Miscellaneous		Miscellaneous		Miscellaneous				
Transfer from:		Transfer from:		Transfer from:		Transfer from:				
General	96,000					General				
Total Receipts	96,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	96,000
Resources Available:	103,691	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	103,691
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government				General Government		General Government				
Public Safety		General Government		Public Safety		Public Safety				
Highways and Streets		Public Safety		Highways and Streets		Highways and Streets				
Health and Welfare		Highways and Streets		Health and Welfare		Health and Welfare				
Debt Service	96,525	Health and Welfare		Debt Service		Debt Service				
Reimbursed Expenditures		Debt Service		Reimbursed Expenditures		Reimbursed Expenditures				
New Loans		Reimbursed Expenditures		Transfer to:		Transfer to:				
		Transfer to:								
Total Expenditures	96,525	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	96,525
Cash Balance Dec 31	7,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,166 **
										7,166 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2014

County Name Hamilton County
Special District Name Fire District #1

FUND PAGE

Adopted Budget **GENERAL FUND**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,641	10,568	1,239
Receipts:			
Ad Valorem Tax	44,513	39,368	xxxxxxxxxxxxxxx
Delinquent Tax	1,701	225	209
Motor Vehicle Tax	1,625	1,000	1,525
Recreational Vehicle Tax		18	18
16/20 M Vehicle Tax	88	60	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,927**	**40,671**	**1,772**
Resources Available:	**60,568**	**51,239**	**3,011**
Expenditures:			
Personal Services	15,512	17,000	17,000
Commodities	6,853	14,000	14,000
Contractual Services	14,698	15,000	15,000
Capital Outlay	13,411	4,000	4,000
Reimbursed Expenditures	-474		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,000**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	10,568	1,239	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	50,000	50,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	46,989
	Delinquent Comp Rate:	4.0%	1,880
		Amount of 2013 Ad Valorem Tax	48,869

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	1,525	18	20
	0			
	0			
	0			
Total	0	1,525	18	20

County Treas MVT Estimate 1,525

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 20

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on August 13, 2013 at 10:00 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General:							
County Commissioners	62,963		65,732		67,554		
County Clerk	70,333		66,892		73,350		
County Treasurer	66,713		68,260		74,938		
County Attorney	99,124		96,600		104,780		
Register of Deeds	66,684		70,712		77,670		
Court Services	50,734		54,950		57,950		
Courthouse General	247,663		450,000		500,000		
Direct Election Expense	20,551		8,500		20,000		
Appraiser Cost	129,172		127,129		135,917		
Zoning	(221)		1,000		1,000		
Employee Benefits	816,855		900,300		906,300		
Conservation District	20,000		20,000		20,000		
Capital Outlay Building	4,389		0		0		
Weather Modification	19,000		19,000		0		
Sheriff	462,147		420,000		440,000		
Emergency Management	17,090		17,500		18,000		
Juvenile Detention Center	2,168		1,500		1,500		
Road and Bridge	893,548		977,000		977,000		
Noxious Weed	61,621		61,000		62,830		
Wildlife Control	44,454		33,920		33,900		
Landfill	76,376		68,700		68,700		
Health Department	91,918		85,020		85,030		
Ambulance	77,156		77,350		77,350		
Mental Health	18,179		18,179		18,000		
Southwest Development Services Inc.	16,300		16,300		16,000		
Russell Child Development Center	8,700		8,700		9,700		
Economic Development	22,796		31,470		35,026		
Fair Board	73,637		72,000		74,100		
Historical Society	22,681		23,500		24,205		
Swimming Pool Board	40,000		40,000		40,000		
Youth Activities (SYAA)	31,938		34,500		34,500		
Golf Course	92,482		82,000		92,000		
Transfer to Capital Improvement	100,660		100,000		100,000		
Transfer to Special Machinery	53,453		0		0		
Transfer to Special Road	162,000		0		0		
Transfer to Hospital Bond Fund	96,000		90,475		97,565		
Appropriation to Hospital	748,629		715,688		708,598		
Appropriation to Hamilton County VIP	56,100		59,000		59,000		
Appropriation to Extension Council	73,000		73,000		75,000		
Appropriation to Airport	40,000		40,000		40,000		
Tax Sale	0		25,000		0		
CASA	0		500		500		
Reimbursed Expenditures	(102,548)		0		0		
Total General	4,954,445	96.210	5,121,377	95.127	5,227,963	4,069,371	91.618
Debt Service	113,905	2.358	111,905	2.256	134,505	106,891	2.407
No-Fund Warrants					819,279	852,050	19.183
Library	117,310	2.423	112,000	2.315	112,000	104,394	2.350
Library Employee Benefits	45,196	0.961	44,789	0.956	41,531	38,963	0.877
Alcohol Revenue			2,000		12,000		
Special Vehicle	27,916		34,000		34,000		
Hamilton County 911	5,279						
Enhancement 911	17,000		38,000		92,000		
Non-Budgeted Funds-A	389,732						
Non-Budgeted Funds-B	183,176						
Non-Budgeted Funds-C	109,985						
Non-Budgeted Funds-D	96,525						
Total County	6,060,469	101.952	5,464,071	100.654	6,473,278	5,171,669	116.435
Special District							
Fire District #1	50,000	1.130	50,000	1.121	50,000	48,869	1.326
Totals	6,110,469	103.082	5,514,071	101.775	6,523,278	5,220,539	117.761
Less: Transfers	463,697		210,475		120,000		
Net Expenditure	5,646,772		5,303,596		6,403,278		
Total Tax Levied	4,828,216		4,550,272		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	46,917,876		44,792,548		44,416,727		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	1,172,500	960,000	742,500
Revenue Bonds	0	0	0
Other	1,239,894	1,081,696	917,408
Lease Pur. Princ.	63,807	175,413	266,845
Total	2,476,201	2,217,109	1,926,753

*Tax rates are expressed in mills

Angie Moser
Clerk