CERTIFICATE

2014

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	15,364,453	9,010,250	31.280
Road and Bridge	79-1946	8	3,109,604	1,027,455	3.567
Special Bridge		9	450,114	211,073	.733
Health		9	1,096,957	327,169	1.136
Services for the Elderly		10	244,360	219,350	.762
Ambulance		10	1,155,569	597,203	2.074
Noxious Weed		11	897,901	433,344	1.505
Expo Center Debt Service		11	690,000		
Bond and Interest		12	1,676,000		
Land Line 911 Tax		12	350,000		
Cellular 911 Tax		13			
Noxious Weed Capital Outlay		13	400,000		
Hazardous Household Waste		14	31,750		
Special Alcohol and Drug		14	22,000		
Special Park and Recreation		15	9,000		
Alarm		15	100,000		
Solid Waste Disposal		16	1,310,525		
		16			
Non-Budgeted Funds-A		17			
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Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		22			
Non-Budgeted Funds-G		23			
Non-Budgeted Funds-H		24			
		25			
Totals		xxxxx	26,908,233	11,825,844	41.057 0
Budget Summary		26			
Budget Summary2					
Neighborhood Revitalization Rebate		26	Is a Resolution required?	Yes	County Clerk's Use Only: 288,058,403
Resolution		27			Nov 1, 2013 Total Assessed Valuation

Assisted by:
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OFFICIAL SEAL Ford County, Kansas Sept 21 2010

Attest: Oct 25 2013
Sharon Seibert
County Clerk

Governing Body

Ford County

2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	10,801,956
2.	Debt Service Levy in 2013 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	10,801,956
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 6,188,489		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 14,786,784			
	5b. Personal Property 2012	- 15,130,930			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		463,509		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		6,651,998		
8.	Total Estimated Valuation July 1,2013	288,677,964			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		282,025,966		
10.	Factor for Increase (7 divided by 9)		0.02359		
11.	Amount of Increase (10 times 3)			+ $	254,780
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	11,056,736
13.	**Debt Service Levy in this 2014 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,056,736

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ford County

2014

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,828,569	867,488	6,593	21,205
Bond and Interest				
Road and Bridge	1,602,606	177,586	1,350	4,341
Special Bridge	290,358	32,175	245	786
Health	187,078	20,730	158	507
Services for the Elderly	191,852	21,259	162	520
Ambulance	307,576	34,083	259	833
Noxious Weed	393,917	43,650	332	1,067
Expo Center Debt Service				
TOTAL	10,801,956	1,196,971	9,099	29,259

County Treas Motor Vehicle Estimate 1,196,971

County Treasurers Recreational Vehicle Estimate 9,099

County Treasurers 16/20M Vehicle Estimate 29,259

Motor Vehicle Factor 0.11081

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00271

Ford County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement	75,129	350,000	-	19-120
Solid Waste	Hazardous Household Waste	-	35,000	-	63-3405
General	Equipment Reserve	-	350,000	-	19-119
Noxious Weed	Noxious Weed Capital Outlay	-	60,000	-	2-1318
Road and Bridge	Special Machinery	100,000	-	-	68-141g
Special Auto	General	200,293	195,000	200,000	8-145
Solid Waste	Capital Improvement	325,000	465,000	-	19-120
Diversion	General	13,000	40,000	25,000	Resolution
Health	Capital Improvement	250,000	-	250,000	19-120
	Total	963,422	1,495,000	475,000	
	Adjustments*		195,000	200,000	
	Adjusted Totals	963,422	1,300,000	275,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Ford County

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refuse Disposal Bonds	7/1/2002	7/1/2015	3.00-4.30	1,930,000	410,000	6/1, 12/1	6/1	14,345	140,000	8,640	135,000
Series 2008A - Jail	5/1/2008	9/1/2026	4.00-5.00	20,225,000	17,245,000	3/1, 9/1	9/1	763,881	910,000	718,381	950,000
Total G.O. Bonds					**17,655,000**			**778,226**	**1,050,000**	**727,021**	**1,085,000**
Revenue Bonds:											
Ford County Public Building Commission Revenue Bonds 2011-A	12/29/2011	12/15/2031	3.00	9,800,000	9,800,000	6/15, 12/15	6/15, 12/15	291,075	390,000	279,300	400,000
Total Revenue Bonds					**9,800,000**			**291,075**	**390,000**	**279,300**	**400,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**27,455,000**			**1,069,301**	**1,440,000**	**1,006,321**	**1,485,000**

Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,348,236	1,762,405	1,279,895
Receipts:			
Ad Valorem Tax	7,312,313	7,711,140	xxxxxxxxxxxxxxxxx
Delinquent Tax	174,345	110,000	110,000
Motor Vehicle Tax	675,877	851,025	867,488
Recreational Vehicle Tax	5,386	7,472	6,593
16/20M Vehicle Tax		19,748	21,205
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes	176,458	159,466	216,737
MV Interest and Penalties	5,023	5,000	5,000
Vehicle Rental Excise Tax	714	1,500	1,000
Interest on Current Tax	187,987	160,000	160,000
Oil Royalties		70,000	70,000
Sales Tax	1,044,958	1,000,000	1,000,000
Compensating Use Tax	138,607	110,000	110,000
Franchise Taxes	8,765		
Windfarm Allocation	199,096	443,340	0
General Government:			
Intergovernmental:			
Mineral Production Tax	44,079	17,000	30,000
Local Alcoholic Liquor	2,463	2,500	2,500
Licenses, Fees and Permits:			
Mortgage Registration Fees	817,116	220,000	220,000
ROD Officers Fees	71,184	55,000	55,000
Photocopy Fees	21,923	7,500	10,000
Court Fees	17,774	22,000	20,000
District Court Fees, Etc.	126,378	192,300	190,000
Zoning Fees	43,150	10,000	10,000
Sanitarian Fees		3,500	4,000
Other Fees	40,889	15,000	15,000
Interest on Idle Funds	32,487	50,000	30,000
Miscellaneous:			
Coroners Share State Death Certificate	7,952	15,000	7,500
Prior Year Reimbursements	12,325	13,000	13,000
County Attorney Bond Revocation	10,022	30,000	15,000
Benefit Reimbursement	460,533	450,000	450,000
WND Reimbursement	50,000	50,000	50,000
Sale of Assets			
Other	49,500	1,000	1,000
Casino	661,965	650,000	650,000
Transfer from Special Auto	200,293	195,000	200,000
Transfer from Diversion	13,000	40,000	25,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	63,565	65,000	65,000
Charges for Services:			
Communications Reimbursements - City	402,386	374,160	365,719
Juvenile Cost Reimbursement	19,530	0	
Prisoner Care	347,809	200,000	250,000
Other Reimbursements	14,824	15,000	15,000
Expo Center charges		67,495	75,000
Equipment Grant		2,700	
Culture and Recreation:			
Licenses, Fees and Permits:			
Lake Permits	2,781	0	
Miscellaneous		10,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,463,457	13,421,846	5,336,742
Resources Available:	14,811,693	15,184,251	6,616,637

Ford County

2014

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	14,811,693	15,184,251	6,616,637
Expenditures:			
Commissioners	122,805	108,929	151,300
Elections	83,322	35,000	47,171
County Clerk	179,773	179,550	180,965
County Treasurer	339,719	354,629	360,869
County Attorney	775,967	725,000	740,024
Register of Deeds	161,785	172,238	177,548
General Operations	536,832	624,500	616,700
Custodian	212,855	173,675	177,149
District Court	606,240	635,662	645,912
Technology Group	218,735	213,000	168,515
Coroner	30,202	38,100	39,790
County Administrator	163,169	188,360	193,390
Sanitarian	42,855	53,420	55,115
Planning and Zoning	7,645	34,950	29,550
Human Resources	23,615	61,200	62,070
Appraisal	381,266	445,365	492,344
Employee Benefits	3,296,036	3,511,200	3,744,200
Sheriff	2,067,133	2,040,000	2,172,204
Detention Center	2,194,471	2,094,079	2,307,155
Civil Defense	43,897	32,660	33,600
Communications Center	658,730	680,000	731,437
Economic Development	40,000	75,000	80,000
Ford County Lake	1,564	1,200	1,200
Juvenile Detention	192,778	331,834	320,000
Legal Counsel	58,495	60,000	60,000
Fair Board	30,000	30,000	30,000
Historical Society	14,000	14,000	14,000
Extension Council	169,000	169,000	190,139
Conservation District	46,000	46,000	55,000
Area Mental Health	100,000	70,000	70,000
Arrowhead West Inc	70,000	50,000	50,000
Interfaith Housing			
Transfer to Capital Improvements	75,129	100,000	100,000
Transfer to Equipment Reserve		100,000	100,000
County Grant Match			
Expo Center	105,270	446,500	467,250
Main Street		5,000	5,000
Expo Center Lease Payement			690,000
Subtotal	13,049,288	13,900,051	15,359,597
Neighborhood Revitalization Rebate		4,305	4,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,049,288**	**13,904,356**	**15,364,453**
Unencumbered Cash Balance Dec 31	1,762,405	1,279,895	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,318,444	14,404,356	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,364,453
		Tax Required	8,747,816
	Delinquent Comp Rate:	3.0%	262,434
		Amount of 2013 Ad Valorem Tax	9,010,250

Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road and Bridge**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	80,924	258,645	262,669
Receipts:			
Ad Valorem Tax	1,405,091	1,578,567	xxxxxxxxxxxxxxxxx
Delinquent Tax	32,471	15,000	15,000
Motor Vehicle Tax	141,787	163,561	177,586
Recreational Vehicle Tax	1,136	1,510	1,350
16/20M Vehicle Tax		3,795	4,341
Special City & County Highway	882,770	967,587	940,773
County Equalization			
In Lieu of Tax	33,914	30,648	44,369
Vehicle Rental Excise Tax	152	200	200
Contract Work	114,140	200,000	200,000
Reimbursements	1,710	10,000	10,000
Windfarm allocation			455,787
Miscellaneous	56,322		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,669,493**	**2,970,868**	**1,849,406**
Resources Available:	**2,750,417**	**3,229,513**	**2,112,075**
Expenditures:			
Public Works	2,391,772	2,966,100	3,109,050
Transfer to Special Machinery Reserve	100,000		
Neighborhood Revitalization Rebate		744	554
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,491,772**	**2,966,844**	**3,109,604**
Unencumbered Cash Balance Dec 31	258,645	262,669	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,040,256	2,966,844	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,109,604
		Tax Required	997,529
	Delinquent Comp Rate:	3.0%	29,926
		Amount of 2013 Ad Valorem Tax	1,027,455

Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	99,522	109,870	202,429
Receipts:			
Ad Valorem Tax	211,700	286,003	xxxxxxxxxxxxxxxx
Delinquent Tax	3,468	1,500	1,500
Motor Vehicle Tax	12,587	24,628	32,175
Recreational Vehicle Tax	100	227	245
16/20 M Vehicle Tax		571	786
In Lieu of Tax	5,110	4,615	8,039
Vehicle Rental Excise Tax	13	15	15
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**232,978**	**317,559**	**42,760**
Resources Available:	**332,500**	**427,429**	**245,189**
Expenditures:			
Bridges and Approaches	222,600	225,000	450,000
Neighborhood Revitalization Rebate	30		114
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**222,630**	**225,000**	**450,114**
Unencumbered Cash Balance Dec 31	109,870	202,429	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	500,060	450,164	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,114
		Tax Required	204,925
	Delinquent Comp Rate:	3.0%	6,148
		Amount of 2013 Ad Valorem Tax	211,073

Adopted Budget **Health**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	583,698	466,403	196,193
Receipts:			
Ad Valorem Tax	274,660	184,272	xxxxxxxxxxxxxxxx
Delinquent Tax	6,766	1,500	1,500
Motor Vehicle Tax	25,987	31,946	20,730
Recreational Vehicle Tax	207	295	158
16/20 M Vehicle Tax		741	507
In Lieu of Tax	6,627	5,986	5,179
Vehicle Rental Excise Tax	27	50	50
Federal and State Grants	28,536	30,000	30,000
Charges for Services	231,318	250,000	250,000
WIC and Other Reimbursements	404,600	275,000	275,000
Prior year audit adjustment			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**978,878**	**779,790**	**583,124**
Resources Available:	**1,562,576**	**1,246,193**	**779,317**
Expenditures:			
Health and Welfare	846,173	949,899	996,781
Transfer to Capital Improvement	250,000	100,000	100,000
Neighborhood Revitalization Rebate		101	176
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,096,173**	**1,050,000**	**1,096,957**
Unencumbered Cash Balance Dec 31	466,403	196,193	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,176,755	1,200,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,096,957
		Tax Required	317,640
	Delinquent Comp Rate:	3.0%	9,529
		Amount of 2013 Ad Valorem Tax	327,169

Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Services for the Elderly	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,546	5,214	2,631
Receipts:			
Ad Valorem Tax	155,288	188,974	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,021	1,500	1,500
Motor Vehicle Tax	15,474	18,049	21,259
Recreational Vehicle Tax	123	167	162
16/20 M Vehicle Tax		419	520
In Lieu of Tax	3,746	3,382	5,312
Vehicle Rental Excise Tax	16	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**178,668**	**212,506**	**28,768**
Resources Available:	**197,214**	**217,720**	**31,399**
Expenditures:			
Health and Welfare	192,000	215,000	244,242
Neighborhood Revitalization Rebate		89	118
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,000**	**215,089**	**244,360**
Unencumbered Cash Balance Dec 31	5,214	2,631	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	192,049	217,808	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	244,360
		Tax Required	212,961
	Delinquent Comp Rate:	3.0%	6,389
		Amount of 2013 Ad Valorem Tax	219,350

Adopted Budget

Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	166,164	48,409	29,020
Receipts:			
Ad Valorem Tax	341,487	302,962	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,809	3,000	3,000
Motor Vehicle Tax	30,882	39,729	34,083
Recreational Vehicle Tax	246	367	259
16/20 M Vehicle Tax		922	833
In Lieu of Tax	8,240	7,444	8,515
Vehicle Rental Excise Tax	33	50	50
Ambulance Fees	507,345	500,000	500,000
Interest on Idle Funds			
Miscellaneous	1,663		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**897,705**	**854,474**	**546,740**
Resources Available:	**1,063,869**	**902,883**	**575,760**
Expenditures:			
Health and Welfare	1,015,460	873,375	1,005,247
Transfer to Ambulance Capital Outlay			150,000
Neighborhood Revitalization Rebate		488	322
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,015,460**	**873,863**	**1,155,569**
Unencumbered Cash Balance Dec 31	48,409	29,020	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,041,519	873,863	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,155,569
		Tax Required	579,809
	Delinquent Comp Rate:	3.0%	17,394
		Amount of 2013 Ad Valorem Tax	597,203

Ford County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	343,435	446,931	277,194
Receipts:			
Ad Valorem Tax	369,425	388,008	xxxxxxxxxxxxxxxx
Delinquent Tax	8,778	1,000	1,000
Motor Vehicle Tax	34,449	42,992	43,650
Recreational Vehicle Tax	275	397	332
16/20 M Vehicle Tax		998	1,067
In Lieu of Tax	8,916	8,056	10,906
Vehicle Rental Excise Tax	36	30	30
Chemical Sales	311,314	150,000	143,000
Reimbursements	82,239	10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**815,432**	**601,481**	**199,985**
Resources Available:	**1,158,867**	**1,048,412**	**477,179**
Expenditures:			
Public Works	711,936	711,035	827,667
Transfer to Noxious Weed Capital Outlay		60,000	70,000
Neighborhood Revitalization Rebate		183	234
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**711,936**	**771,218**	**897,901**
Unencumbered Cash Balance Dec 31	446,931	277,194	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	798,919	771,218	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	897,901
		Tax Required	420,722
	Delinquent Comp Rate:	3.0%	12,622
		Amount of 2013 Ad Valorem Tax	433,344

Adopted Budget Expo Center Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Sales tax from "Why Not Dodge"	282,567	681,925	
Lease payment from Ford County			690,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**282,567**	**681,925**	**690,000**
Resources Available:	**282,567**	**681,925**	**690,000**
Expenditures:			
Debt Service:			
Principal		390,000	400,000
Interest	282,567	291,925	279,300
Neighborhood Revitalization Rebate			
Miscellaneous			10,700
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**282,567**	**681,925**	**690,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	690,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	690,000
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2013 Ad Valorem Tax	0

Ford County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,399,774	6,937,350	7,937,850
Receipts:			
Sales Tax	2,837,310	2,400,000	2,400,000
Compensating Use Tax	376,163	275,000	275,000
Interest on Idle Funds	1,484	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,214,957**	**2,676,500**	**2,676,500**
Resources Available:	**8,614,731**	**9,613,850**	**10,614,350**
Expenditures:			
Principal	870,000	910,000	950,000
Interest	807,381	765,000	725,000
Commission		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,677,381**	**1,676,000**	**1,676,000**
Unencumbered Cash Balance Dec 31	6,937,350	7,937,850	8,938,350
2012/2013 Budget Authority Amount:	1,695,000	1,676,000	

Adopted Budget

Land Line 911 Tax	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	325,927	469,282	319,282
Receipts:			
E911 Tax	66,773	100,000	100,000
Transfer in	153,256		
Enhanced 911			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**220,029**	**100,000**	**100,000**
Resources Available:	**545,956**	**569,282**	**419,282**
Expenditures:			
Public Safety	76,674	250,000	350,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**76,674**	**250,000**	**350,000**
Unencumbered Cash Balance Dec 31	469,282	319,282	69,282
2012/2013 Budget Authority Amount:	200,000	250,000	

Ford County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cellular 911 Tax**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	32,721	0	0
Receipts:			
C911 Tax	108,807	200,000	
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**108,807**	**200,000**	**0**
Resources Available:	**141,528**	**200,000**	**0**
Expenditures:			
Public Safety	4,563	200,000	
Transfer out	136,965		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**141,528**	**200,000**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	160,000	200,000	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	380,030	370,668	400,000
Receipts:			
Transfer from Noxious Weed		60,000	
Sale of Assets	10,250		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,250**	**60,000**	**0**
Resources Available:	**390,280**	**430,668**	**400,000**
Expenditures:			
Capital Outlay	19,612	30,668	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,612**	**30,668**	**400,000**
Unencumbered Cash Balance Dec 31	370,668	400,000	0
2012/2013 Budget Authority Amount:	300,000	400,000	

Ford County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hazardous Household Waste**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	404	4,254
Receipts:			
Transfer from Solid Waste	25,000	35,000	30,000
Fees	455		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,455**	**35,000**	**30,000**
Resources Available:	**25,455**	**35,404**	**34,254**
Expenditures:			
Sanitation	25,051	31,150	31,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,051**	**31,150**	**31,750**
Unencumbered Cash Balance Dec 31	404	4,254	2,504
2012/2013 Budget Authority Amount:	25,361	31,150	

Adopted Budget

Special Alcohol and Drug	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,386	15,108	17,000
Receipts:			
State of Kansas	2,722	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,722**	**5,000**	**5,000**
Resources Available:	**15,108**	**20,108**	**22,000**
Expenditures:			
Alcohol and Drug Programs		3,108	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	3,108	22,000
Unencumbered Cash Balance Dec 31	15,108	17,000	0
2012/2013 Budget Authority Amount:	24,000	22,000	

Ford County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,131	5,594	6,000
Receipts:			
State of Kansas	2,463	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,463**	**3,000**	**3,000**
Resources Available:	**5,594**	**8,594**	**9,000**
Expenditures:			
Capital Outlay		2,594	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,594**	**9,000**
Unencumbered Cash Balance Dec 31	5,594	6,000	0
2012/2013 Budget Authority Amount:	6,792	9,000	

Adopted Budget

Alarm	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	111,826	107,897	90,000
Receipts:			
User Fees	10,935	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,935**	**10,000**	**10,000**
Resources Available:	**122,761**	**117,897**	**100,000**
Expenditures:			
Health and Welfare	14,864	27,897	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,864**	**27,897**	**100,000**
Unencumbered Cash Balance Dec 31	107,897	90,000	0
2012/2013 Budget Authority Amount:	114,481	100,000	

Ford County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,481,387	2,928,228	2,993,546
Receipts:			
User Charges	1,639,186	1,500,000	1,500,000
CRP Payments	6,254	6,500	6,500
Reimbursements	9,910		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,655,350**	**1,506,500**	**1,506,500**
Resources Available:	**4,136,737**	**4,434,728**	**4,500,046**
Expenditures:			
Public Works	723,494	786,837	741,885
Debt Service	160,015	154,345	143,640
New Pit			
Transfer to Capital Improvement	300,000	465,000	400,000
Transfer to Hazard Household Waste	25,000	35,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,208,509**	**1,441,182**	**1,310,525**
Unencumbered Cash Balance Dec 31	2,928,228	2,993,546	3,189,521
2012/2013 Budget Authority Amount:	3,047,965	1,486,837	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery Reserve		(2) Fund Name: DARE Program		(3) Fund Name: Risk Reduction Community Grant		(4) Fund Name: SFTCC Grant		(5) Fund Name: Flood Mitigation Assistance Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	276,336	Cash Balance Jan 1	7,877	Cash Balance Jan 1	1,433	Cash Balance Jan 1	47,586	Cash Balance Jan 1	2,226	335,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	360,816	Intergovernmental		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services	63,164	Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road	100,000	Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Buy Back	51,922	Miscellaneous		Miscellaneous		Miscellaneous	3,190	Miscellaneous		
Total Receipts	151,922	Total Receipts	0	Total Receipts	0	Total Receipts	427,170	Total Receipts	0	579,092
Resources Available:	428,258	Resources Available:	7,877	Resources Available:	1,433	Resources Available:	474,756	Resources Available:	2,226	914,550
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety	4,031	Public Safety	1,433	Public Safety	396,717	Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	214,598	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	214,598	Total Expenditures	4,031	Total Expenditures	1,433	Total Expenditures	396,717	Total Expenditures	0	616,779
Cash Balance Dec 31	213,660	Cash Balance Dec 31	3,846	Cash Balance Dec 31	0	Cash Balance Dec 31	78,039	Cash Balance Dec 31	2,226	297,771 **
										297,771 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
LEPP Grant		**"COPS" Technology Grant**		**Federal Law Enforcement Trust**		**Special Prosecutor's Trust**		**Special Law Enforcment Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,008	Cash Balance Jan 1	-11,133	Cash Balance Jan 1	5,467	Cash Balance Jan 1	18,465	Cash Balance Jan 1	78,962	101,769
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	52,456	Intergovernmental	5,905	Intergovernmental		Intergovernmental	13,677	
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous	5,832	Miscellaneous		Miscellaneous	7,600	
Total Receipts	0	Total Receipts	52,456	Total Receipts	11,737	Total Receipts	0	Total Receipts	21,277	85,470
Resources Available:	10,008	Resources Available:	41,323	Resources Available:	17,204	Resources Available:	18,465	Resources Available:	100,239	187,239
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government	7,383	General Government		
Public Safety		Public Safety	41,323	Public Safety		Public Safety		Public Safety	15,292	
Health and Welfare	9,385	Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	9,385	Total Expenditures	41,323	Total Expenditures	0	Total Expenditures	7,383	Total Expenditures	15,292	73,383
Cash Balance Dec 31	623	Cash Balance Dec 31	0	Cash Balance Dec 31	17,204	Cash Balance Dec 31	11,082	Cash Balance Dec 31	84,947	113,856 **
										113,856 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Shared Health Plan		**Sales Tax Project**		**CP Fund**		**LEPC Grants**		**Health Department Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	771,404	Cash Balance Jan 1	100,896	Cash Balance Jan 1	0	Cash Balance Jan 1	2,500	Cash Balance Jan 1	146,644	1,021,444
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	1,183,495	Intergovernmental		Intergovernmental		Intergovernmental	438,626	
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services	1,782,974	Charges for Services		Charges for Services	196	Charges for Services		Charges for Services	46,193	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings	616	Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	1,783,590	Total Receipts	1,183,495	Total Receipts	196	Total Receipts	0	Total Receipts	484,819	3,452,100
Resources Available:	2,554,994	Resources Available:	1,284,391	Resources Available:	196	Resources Available:	2,500	Resources Available:	631,463	4,473,544
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	1,625,870	General Government		General Government	14	General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety	23	Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare	351,365	
Culture and Recreation		Culture and Recreation	1,195,405	Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	1,625,870	Total Expenditures	1,195,405	Total Expenditures	14	Total Expenditures	23	Total Expenditures	351,365	3,172,677
Cash Balance Dec 31	929,124	Cash Balance Dec 31	88,986	Cash Balance Dec 31	182	Cash Balance Dec 31	2,477	Cash Balance Dec 31	280,098	**1,300,367** **
										1,300,367 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Projects Windfarm		**Special Ambulance Capital Outlay**		**Special Highway Improvement**		**Santa Fe Trails Solid Waste Authority**		**Enhanced 911 Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,000	Cash Balance Jan 1	1,903	Cash Balance Jan 1	17,092	Cash Balance Jan 1	8,943	Cash Balance Jan 1	1	57,939
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer in		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous	30,750	Miscellaneous		Miscellaneous		Miscellaneous	15,000	Miscellaneous		
Total Receipts	30,750	Total Receipts	0	Total Receipts	0	Total Receipts	15,000	Total Receipts	0	45,750
Resources Available:	60,750	Resources Available:	1,903	Resources Available:	17,092	Resources Available:	23,943	Resources Available:	1	103,689
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works	13,559	Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,559	Total Expenditures	0	13,559
Cash Balance Dec 31	60,750	Cash Balance Dec 31	1,903	Cash Balance Dec 31	17,092	Cash Balance Dec 31	10,384	Cash Balance Dec 31	1	90,130 **
										90,130 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Management		**Emergency Management Performance Grant**				**Expo Center Events**		**Administrative Check Charges**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	272	272
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	5,020	Intergovernmental	14,494	Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services		Charges for Services	80,554	Charges for Services	140	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous	200	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	5,220	Total Receipts	14,494	Total Receipts	0	Total Receipts	80,554	Total Receipts	140	100,408
Resources Available:	5,220	Resources Available:	14,494	Resources Available:	0	Resources Available:	80,554	Resources Available:	412	100,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	1,624	General Government	14,494	General Government		General Government	13,059	General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
		Transfer to General								
Total Expenditures	1,624	Total Expenditures	14,494	Total Expenditures	0	Total Expenditures	13,059	Total Expenditures	0	29,177
Cash Balance Dec 31	3,596	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	67,495	Cash Balance Dec 31	412	71,503 **
										71,503 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-F

	(1) Fund Name: Diversion	(2) Fund Name: Emergency Shelter Grant	(3) Fund Name: Federal & State Grants	(4) Fund Name: VOCA	(5) Fund Name: Violence Against Women Act	Total
Unencumbered Cash Balance Jan 1	464	0	199,594	-10,527	0	189,531
Receipts:						
Intergovernmental		1,490	66,399	99,599	39,728	
Licenses, Permits and Fees						
Charges for Services	14,196					
Fines and Forfeitures						
Transfer from Road						
Sales Tax						
Investment Earnings			164			
Miscellaneous						
Total Receipts	14,196	1,490	66,563	99,599	39,728	221,576
Resources Available:	14,660	1,490	266,157	89,072	39,728	411,107
Expenditures:						
General Government			21,550		48,768	
Public Safety				92,563		
Health and Welfare		1,490				
Culture and Recreation						
Public Works						
Sanitation						
Transfer out	13,000					
Total Expenditures	13,000	1,490	21,550	92,563	48,768	177,371
Cash Balance Dec 31	1,660	0	244,607	-3,491	-9,040	233,736 **
				See Tab B	See Tab B	233,736 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-G

	(1) Fund Name: Concealed Weapons	(2) Fund Name: Court Trustee Operations	(3) Fund Name: Registered Offenders	(4) Fund Name: ROD Technology	(5) Fund Name: Heritage Trust Fees	Total
Unencumbered Cash Balance Jan 1	8,660	213,703	7,651	71,402	1,468	302,884
Receipts:						
Intergovernmental	3,398					
Licenses, Permits and Fees						
Charges for Services		101,778	9,626	44,038	32,864	
Fines and Forfeitures						
Transfers from:						
Solid Waste						
General						
Health						
Transfer from Road						
Sales Tax						
Investment Earnings		165				
Miscellaneous						
Total Receipts	3,398	101,943	9,626	44,038	32,864	191,869
Resources Available:	12,058	315,646	17,277	115,440	34,332	494,753
Expenditures:						
General Government		90,000		51,073	31,084	
Public Safety						
Health and Welfare						
Culture and Recreation						
Public Works						
Sanitation						
Transfer out						
Transfer to General						
Total Expenditures	0	90,000	0	51,073	31,084	172,157
Cash Balance Dec 31	12,058	225,646	17,277	64,367	3,248	322,596 **
						322,596 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Prosecutor Traning and Assistance**		**Special Auto**		**Expo Center**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,311,101	Cash Balance Jan 1	3,346,133	Cash Balance Jan 1	686	Cash Balance Jan 1	25,768	Cash Balance Jan 1	5,937,477	12,621,165
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Charges for Services		Charges for Services		Charges for Services	4,050	Charges for Services	244,028	Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfers in	252,826	Transfers in	300,000	Transfer from Road		Transfer from Road		Transfer from Road		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous	50,692	Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	252,826	Total Receipts	350,692	Total Receipts	4,050	Total Receipts	244,028	Total Receipts	0	851,596
Resources Available:	3,563,927	Resources Available:	3,696,825	Resources Available:	4,736	Resources Available:	269,796	Resources Available:	5,937,477	13,472,761
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	148,484	General Government	3,105	General Government	189,133	General Government		
Public Safety		Public Safety	81,805	Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	2,290,786	Public Works	1,367	Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Transfer out		Transfer out		Transfer out		Transfer out	38,568	Construction	5,908,188	
Total Expenditures	2,290,786	Total Expenditures	231,656	Total Expenditures	3,105	Total Expenditures	227,701	Total Expenditures	5,908,188	8,661,436
Cash Balance Dec 31	1,273,141	Cash Balance Dec 31	3,465,169	Cash Balance Dec 31	1,631	Cash Balance Dec 31	42,095	Cash Balance Dec 31	29,289	4,811,325 **
										4,811,325 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-I

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental								
Licenses, Permits and Fees		Licenses, Permits and Fees								
Charges for Services		Charges for Services								
Fines and Forfeitures		Fines and Forfeitures								
Transfer from Road		Transfer from Road								
Sales Tax		Sales Tax								
Investment Earnings		Investment Earnings								
Miscellaneous		Miscellaneous								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government								
Public Safety		Public Safety								
Health and Welfare		Health and Welfare								
Culture and Recreation		Culture and Recreation								
Public Works		Public Works								
Sanitation		Sanitation								
Transfer out		Transfer out								
		Debt Service								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

Ford County

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,005,249	31.195	4,856
Bond and Interest			
Road and Bridge	1,026,884	3.557	554
Special Bridge	210,955	0.731	114
Health	326,988	1.133	176
Services for the Elderly	219,228	0.759	118
Ambulance	596,872	2.068	322
Noxious Weed	433,103	1.500	234
Expo Center Debt Service			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	11,819,279	40.943	6,374

2013 July 1 Valuation: 288,677,964

Valuation Factor: 288,677.964

Neighborhood Revitalization Subj to Rebate: 155,671

Neighborhood Revitalization factor: 155.671

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for comple the Neighborhood Revitalization Rebate table.

State of Kansas
County

2014

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on October 25, 2013 at 12:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	13,049,288	29.704	13,904,356	29.807	15,364,453	9,010,250	31.212
Road and Bridge	2,491,772	5.709	2,966,844	6.102	3,109,604	1,027,455	3.559
Special Bridge	222,630	0.860	225,000	1.106	450,114	211,073	0.731
Health	1,096,173	1.115	1,050,000	0.713	1,096,957	327,169	1.133
Services for the Elderly	192,000	0.630	215,089	0.731	244,360	219,350	0.760
Ambulance	1,015,460	1.387	873,863	1.172	1,155,569	597,203	2.069
Noxious Weed	711,936	1.501	771,218	1.500	897,901	433,344	1.501
Expo Center Debt Service	282,567		681,925		690,000		
Bond and Interest	1,677,381		1,676,000		1,676,000		
Land Line 911 Tax	76,674		250,000		350,000		
Cellular 911 Tax	141,528		200,000				
Noxious Weed Capital Outlay	19,612		30,668		400,000		
Hazardous Household Waste	25,051		31,150		31,750		
Special Alcohol and Drug			3,108		22,000		
Special Park and Recreation			2,594		9,000		
Alarm	14,864		27,897		100,000		
Solid Waste Disposal	1,208,509		1,441,182		1,310,525		
Non-Budgeted Funds-A	616,779						
Non-Budgeted Funds-B	73,383						
Non-Budgeted Funds-C	3,172,677						
Non-Budgeted Funds-D	13,559						
Non-Budgeted Funds-E	29,177						
Non-Budgeted Funds-F	177,371						
Non-Budgeted Funds-G	172,157						
Non-Budgeted Funds-H	8,661,436						
Totals	26,480,548	40.906	24,350,894	41.131	26,908,233	11,825,844	40.965
Less: Transfers	963,422		1,300,000		275,000		
Net Expenditures	25,517,126		23,050,894		26,633,233		
Total Tax Levied	10,304,311		10,801,956		xxxxxxxxxxxxxxxxx		
Assessed Valuation	251,380,939		263,054,955		288,677,964		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	19,640,000	18,665,000	17,655,000
Revenue Bonds	0	9,800,000	9,800,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	19,640,000	28,465,000	27,455,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

Input sheet for County1 budget form

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2014

nter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget:
Information comes from the Certificate, Page No. 1
If amended, then use the amended figures.

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Fund Names for all funds with a tax levy:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax	2012 Tax Levy Rate	Amounts used in lieu of 2012 Ad Valorem Tax	% 1.50%
General	79-1946	14,404,356	7,828,569	29.807	7,711,140	
Bond and Interest	10-113				0	
Road and Bridge	79-1946	2,966,844	1,602,606	6.102	1,578,567	
Special Bridge		450,164	290,358	1.106	286,003	
Health		1,200,000	187,078	0.713	184,272	
Services for the Elderly		217,808	191,852	0.731	188,974	
Ambulance		873,863	307,576	1.172	302,962	
Noxious Weed		771,218	393,917	1.500	388,008	
Expo Center Debt Service		690,000	0	0.000	0	
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Total Tax Levy Funds Levy Amounts and Levy Rates for 2013 Budget			10,801,956	41.131		

Other non-tax levy fund names:

Bond and Interest	1,676,000
Land Line 911 Tax	250,000
Cellular 911 Tax	200,000
Noxious Weed Capital Outlay	400,000
Hazardous Household Waste	31,150
Special Alcohol and Drug	22,000
Special Park and Recreation	9,000
Alarm	100,000
Solid Waste Disposal	1,486,837
Total Expenditures for 2013 Budgeted Year	25,749,240

Non-Budgeted Funds-A

1 Special Machinery Reserve
2 DARE Program
3 Risk Reduction Community Grant
4 SFTCC Grant
5 Flood Mitigation Assistance Grant

Non-Budgeted Funds-B

1 LEPP Grant
2 "COPS" Technology Grant
3 Federal Law Enforcement Trust
4 Special Prosecutor's Trust
5 Special Law Enforcment Trust

Non-Budgeted Funds-C

1 County Shared Health Plan
2 Sales Tax Project
3 CP Fund
4 LEPC Grants
5 Health Department Grants

Non-Budgeted Funds-D

1 Community Projects Windfarm
2 Special Ambulance Capital Outlay
3 Special Highway Improvement
4 Santa Fe Trails Solid Waste Authority
5 Enhanced 911 Grant

Non-Budgeted Funds-E

1 Emergency Management
2 Emergency Management Performance Grant
3
4 Expo Center Events
5 Administrative Check Charges

Non-Budgeted Funds-F

1 Diversion
2 Emergency Shelter Grant
3 Federal & State Grants
4 VOCA
5 Violence Against Women Act

Non-Budgeted Funds-G

1 Concealed Weapons
2 Court Trustee Operations
3 Registered Offenders
4 ROD Technology
5 Heritage Trust Fees

Non-Budgeted Funds-H

1 Capital Improvement
2 Equipment Reserve
3 Prosecutor Traning and Assistance
4 Special Auto
5 Expo Center

Non-Budgeted Funds-I

1
2
3
4
5

County's Final Assessed Valuation for 2013 (November 1,2012 Abstract): 263,054,955

From the 2013 Budget:
Budget Summary Page

	2011 Tax Rate (2012 Column)
General	29.704
Bond and Interest	
Road and Bridge	5.709
Special Bridge	0.860
Health	1.115
Services for the Elderly	0.630
Ambulance	1.387
Noxious Weed	1.501
Expo Center Debt Service	
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Total	40.906

Total Tax Levied (2012 budget column)	10,304,311
Assessed Valuation (2012 budget column)	251,380,939

From the 2013 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2011	2012
G.O. Bonds	19,640,000	18,665,000
Revenue Bonds		9,800,000
Other		
Lease Purchase Principal		

Ford County

2014

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:	
Total Assessed Valuation for 2013	288,677,964
New Improvements for 2013	6,188,489
Personal Property excluding oil, gas, and mobile homes- 2013	14,786,784
Property that has changed in use for 2013	463,509
Personal Property excluding oil, gas, and mobile homes- 2012	15,130,930
Gross earnings (intangible) tax esitmate for 2014	
Neighborhood Revitalization	155,671

From the County Treasurer's 2014 Budget Information:	
Motor Vehicle Tax Estimate	1,196,971
Recreational Vehicle Tax Estimate	9,099
16/20M Vehicle Tax Estimate	29,259
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	1.4%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	3.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page	
Funds	2012 Expenditure Amt Budget Authority
General	13,318,044
Bond and Interest	1,695,000
Road and Bridge	3,040,256
Special Bridge	500,060
Health	1,176,733
Services for the Elder	192,049
Ambulance	1,041,519
Noxious Weed	798,919
Expo Center Debt Service	
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Bond and Interest	1,695,000
Land Line 911 Tax	200,000
Cellular 911 Tax	160,000
Noxious Weed Capita	300,000
Hazardous Household	25,361
Special Alcohol and I	24,000
Special Park and Rec	6,792
Alarm	114,481
Solid Waste Disposal	3,047,963
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Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

COUNTY RESOLUTION

RESOLUTION NO. 2013-21

A resolution expressing the property taxation policy of the Board of Ford County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Ford County budget exceed the amount levied to finance the 2013 Ford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Ford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Ford County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ford County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Ford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Ford County Commissioners. The date and time of budget hearings with the Board of Ford County Commissioners will be published in the Globe (newspaper). Interested persons can also address questions concerning the budget to Ford Co Clerk (office) _____ by calling 620-227-4553 between the hours of 8 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of Oct, 2013 by the Board of Ford County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Jerry King

[signature]

[signature]

ATTEST:

Sharon Seibel

, County Clerk

OFFICIAL SEAL Ford County Kansas Dec 21, 2011

(Attach a signed copy to the budget)

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County
P.O. Box 1575
Dodge City, KS 67801

Reference: 69613

Case No. New 2014 Bu

Ed O'Neal of lawful age, being duly swor
Manager of the DODGE CITY DAILY GI

THAT said newspaper has been published
has been so published for at least five yea
notice;

THAT said paper was entered as second-c
publication;

THAT said paper has a general paid circul
FORD COUNTY KANSAS, and is NOT a
has been PRINTED and published in FOR

THE ATTACHED was published on the f

(Sign) Ed O'Neal

PUBLISHED ON: 10/15/2013

TOTAL COST: $ 93.60

FILED ON: 10/15/2013

AD SPACE: 18 inches

Witness my hand this 15 day of Oct, 2013

SUBSCRIBED and Sworn to Before Me This 15 day of Oct, 2013.

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 1/23/16

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe Tuesday, October 15th, 2013

The governing body of
Ford County
will meet on October 25, 2013 at 12:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Revenue Bonds	0	9,800,000	9,800,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	19,640,000	28,465,000	27,455,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

1xTue

FILED
OCT 21 2013
FORD COUNTY CLERK