

**CERTIFICATE**

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

**Rawlins County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,816,159	✓ 949,620	27.530
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,185,000	✓ 804,076	73.311
Special Bridge	68-1135	10	222,436	✓ 34,558	1.000
Noxious Weed	2-1318	11	58,150	✓ 23,765	0.1289
Public Health	65-204	12	170,295	✓ 78,641	2.280
Services for Elderly	12-1680	13	18,199	✓ 17,280	0.500
Ambulance	65-6113	14	225,500	✓ 110,427	3.202
County Building Fund	19-15,116	15	282,875	✓ 34,558	1.000
Home for Aged Maint.	19-2106	16	163,652	25,918	0.750
Employee Benefits	12-16,102	17	937,000	721,899	20.429
Transportation	12-1680	18	40,000	27,041	0.784
Special Alcohol & Drug		19	30,114		
Solid Waste		19	377,097		
Health Capital Outlay		20	25,080		
Ambulance Equipment		20	55,822		
Special Parks & Recreation		21	665		
Emergency 911		21	69,769		
E 911 Wireless		22	8,968		
Rawlins County 911		22	136,322		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
<b>Totals</b>		xxxxx	5,823,103	2,827,783	81.975
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			is a Resolution required?	Yes	34,494,199
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Lindburg Vogel Pierce Faris, Chartered

Address:  
2301 N. Halstead  
Hutchinson, Kansas 67504-2047

Email:  
budget3@lvpf-cpa.com

Attest: August 19  
Rachel Finley  
County Clerk



2013

*Craig Fox*  
*William L. ...*  
*Charles Walker*  
Governing Body

**CERTIFICATE (2)**

		2014 Adopted Budget				
		Page No.	Budget Authority for Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
<b>Table of Contents:</b>						
<u>Fund</u>	<u>K.S.A.</u>					
Fire District No. 1	19-3610	25	17,950	16,856		
Fire District No. 2	19-3610	26	49,422	44,542		
Fire District No. 3	19-3610	27	15,468	3,876		
Fire District Special Equipment Funds		28				

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>2,620,940</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,620,940</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>405,686</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>1,045,728</u>	
5b. Personal Property 2012	- <u>958,332</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>87,396</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>493,082</u>
8. Total Estimated Valuation July 1, 2013	<u>34,558,269</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>34,065,187</u>
10. Factor for Increase (7 divided by 9)		<u>0.01447</u>
11. Amount of Increase (10 times 3)		+ \$ <u>37,937</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>2,658,877</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>2,658,877</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









**FUND PAGE - GENERAL**

Adopted Budget <b>General</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	747,655	744,504	530,194
Receipts:			
Ad Valorem Tax	732,368	866,956	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	4,500	4,500
Motor Vehicle Tax	72,916	75,402	72,258
Recreational Vehicle Tax	948	977	934
16/20M Vehicle Tax	13,847	16,570	20,115
Gross Earnings (Intangible) Tax	24,380	11,346	-
LAVTR			-
City and County Revenue Sharing			-
Local Retail Sales Tax	220,566	175,000	175,000
Mineral Production Tax	10,727	8,277	3,600
Local Alcoholic Liquor	-	-	-
Neighborhood Revitalization	(24,391)	(34,270)	(34,270)
Interest and charges on delinquent taxes	12,641	10,000	10,000
Licenses, Permits, and Fees:			
Mortgage registration tax	28,572	17,067	10,000
Officer's fees	55,436	17,676	10,000
Cereal malt beverage & Club licenses	-	100	100
Transfer from Motor Vehicle Operating Fund	16,704	22,838	7,000
Antique motor vehicle registration fees	1,025	600	600
Diversion fees	-	500	500
Revitalization application fees	1,200		
Use of Money and Property:			
Interest on idle funds	9,662	25,000	25,000
Other:			
Dispatcher reimbursement	10,000	30,000	30,000
Atwood City - jail reimbursement	16,250	-	-
Prisoner board	43,075	15,000	15,000
Emergency Management	-	2,000	2,000
Reimbursements	5,273	2,100	2,000
Grants	5,000		
Transfer of dormant fund			
Miscellaneous	8,057	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,264,256</b>	<b>1,268,639</b>	<b>355,337</b>
<b>Resources Available:</b>	<b>2,011,911</b>	<b>2,013,143</b>	<b>885,531</b>

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
<b>Resources Available:</b>	2,011,911	2,013,143	885,531
<b>Expenditures:</b>			
County Commission	36,388	37,480	37,480
County Clerk	76,908	75,450	80,500
County Treasurer	97,008	109,920	109,310
County Attorney/Counselor	45,344	51,385	51,385
Register of Deeds	36,914	41,550	42,100
Sheriff	213,061	210,185	240,000
Communications	136,094	155,270	159,000
Unified Court	20,870	40,000	40,000
Courthouse General	159,071	208,720	208,720
Appraiser's Cost	95,541	118,950	129,425
Election	28,379	23,000	28,000
Data Processing	27,290	35,000	73,000
Recycling	13,547	20,689	20,689
Emergency Management	16,000	19,600	19,600
Other Appropriations	264,992	335,750	576,950
<b>Subtotal</b>	<b>1,267,407</b>	<b>1,482,949</b>	<b>1,816,159</b>
<b>Total Expenditures</b>	<b>1,267,407</b>	<b>1,482,949</b>	<b>1,816,159</b>
Unencumbered Cash Balance Dec 31	744,504	530,194	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,672,869	1,715,649	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,816,159
		Tax Required	930,628
	Del Comp Rate: 2.000%		18,992
	Amount of 2013 Ad Valorem Tax		949,620
		Mill Levy	27.479

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	32,989	34,980	34,980
Contractual	3,322	1,500	1,500
Commodities	77	500	500
Capital Outlay		500	500
<b>Total</b>	<b>36,388</b>	<b>37,480</b>	<b>37,480</b>
<b>County Clerk</b>			
Personal Services	66,002	64,450	69,500
Contractual	3,185	4,500	4,500
Commodities	3,624	2,500	2,500
Capital Outlay	4,097	4,000	4,000
<b>Total</b>	<b>76,908</b>	<b>75,450</b>	<b>80,500</b>
<b>County Treasurer</b>			
Personal Services	90,955	88,020	93,410
Personal Services - training	-	6,000	-
Contractual	3,561	6,000	6,000
Commodities	2,492	6,400	6,400
Capital Outlay	-	3,500	3,500
<b>Total</b>	<b>97,008</b>	<b>109,920</b>	<b>109,310</b>
<b>County Attorney/Counselor</b>			
Personal Services	32,208	33,820	33,820
Contractual	13,087	15,815	15,815
Commodities	49	250	250
Capital Outlay	-	1,500	1,500
<b>Total</b>	<b>45,344</b>	<b>51,385</b>	<b>51,385</b>
<b>Register of Deeds</b>			
Personal Services	32,656	35,050	35,050
Contractual	2,566	1,500	1,550
Commodities	1,692	2,000	2,400
Capital Outlay	-		100
Book repair	-	3,000	3,000
<b>Total</b>	<b>36,914</b>	<b>41,550</b>	<b>42,100</b>
<b>Sheriff</b>			
Personal Services	134,054	140,185	150,000
Contractual	38,990	35,000	35,000
Commodities	26,223	25,000	30,000
Capital Outlay	13,794	10,000	25,000
<b>Total</b>	<b>213,061</b>	<b>210,185</b>	<b>240,000</b>
<b>Communications</b>			
Personal Services	124,950	131,270	135,000
Contractual	7,634	8,000	8,000
Commodities	850	4,000	4,000
Capital Outlay	2,660	12,000	12,000
<b>Total</b>	<b>136,094</b>	<b>155,270</b>	<b>159,000</b>
<b>Total - Page 7b</b>	<b>641,717</b>	<b>681,240</b>	<b>719,775</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
<b>Expenditures:</b>			
<b>Unified Court</b>			
Contractual	17,931	22,200	22,200
Commodities	1,840	1,856	1,856
Capital Outlay	1,099	11,000	11,000
District expenses	-	4,944	4,944
<b>Total</b>	<b>20,870</b>	<b>40,000</b>	<b>40,000</b>
<b>Courthouse General</b>			
Personal Services	26,108	27,220	27,220
Contractual	119,276	121,500	121,500
Commodities	9,820	10,000	10,000
Capital Outlay	3,867	50,000	50,000
Other	-		
<b>Total</b>	<b>159,071</b>	<b>208,720</b>	<b>208,720</b>
<b>Appraiser's Cost</b>			
Personal Services	84,589	89,950	100,425
Contractual	6,964	8,000	8,000
Commodities	3,988	6,000	6,000
Capital Outlay	-	10,000	10,000
GIS	-	5,000	5,000
<b>Total</b>	<b>95,541</b>	<b>118,950</b>	<b>129,425</b>
<b>Election</b>			
Personal Services	5,742	9,000	9,000
Contractual	21,863	10,000	15,000
Commodities	774	1,500	1,500
Capital Outlay	-	2,500	2,500
<b>Total</b>	<b>28,379</b>	<b>23,000</b>	<b>28,000</b>
<b>Data Processing</b>			
Contractual	27,290	20,000	20,000
Commodities	-	5,000	5,000
Capital Outlay	-	10,000	48,000
<b>Total</b>	<b>27,290</b>	<b>35,000</b>	<b>73,000</b>
<b>Recycling</b>			
Personal Services	5,079	6,825	6,825
Contractual	8,445	11,864	11,864
Commodities	23	1,000	1,000
Capital Outlay	-	1,000	1,000
<b>Total</b>	<b>13,547</b>	<b>20,689</b>	<b>20,689</b>
<b>Emergency Management</b>			
Contractual	16,000	17,100	17,100
Commodities		1,000	1,000
Capital Outlay		1,500	1,500
<b>Total</b>	<b>16,000</b>	<b>19,600</b>	<b>19,600</b>
<b>Total - Page7c</b>	<b>360,698</b>	<b>465,959</b>	<b>519,434</b>

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Other Appropriations			
Airport improvements	14,010	19,000	19,000
Airport Trust appropriation	3,845	5,000	5,000
Alcohol and Drug Abuse	1,800	3,600	3,600
Conservation	20,000	20,000	20,000
Economic Development - Local	20,000	20,000	30,000
Economic Development - NWKS	-	3,000	3,000
Equipment Reserve	-	-	100,000
Extension Council	70,000	70,000	70,000
Fair	18,000	18,000	23,000
Fair - insurance	-	4,600	4,500
GIS implementation	237	-	-
Historical Records (Museum)	15,100	15,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	33,000	37,000	39,000
Mental Health (High Plains)	14,000	14,000	14,000
Mental Retardation (DSNWK)	55,000	57,750	57,750
NWK Domestic & Sexual Violence Services	-	500	500
Public Safety Vehicles	-	25,000	25,000
RC&D	-	500	500
Western Kansas Child Advocacy	-	-	2,000
Stabilization	-	-	110,000
Shuttle bus	-	10,700	-
Courthouse parking & sidewalk improvemen	-	-	20,000
Total	264,992	335,750	576,950
Total - Page 7d			
	264,992	335,750	576,950
Total - Page 7b			
	641,717	681,240	719,775
Total - Page 7c			
	360,698	465,959	519,434
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	1,267,407	1,482,949	1,816,159

FUND PAGE

Adopted Budget <b>Bond &amp; Interest</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Tax (IRB)			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	100	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate: 2.000%		-
	Amount of 2013 Ad Valorem Tax		-
	Mill Levy		0.000

**FUND PAGE - Road**

Adopted Budget

**Road & Bridge**

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	482,564	263,723	107,361
Receipts:			
Ad Valorem Tax	761,969	722,197	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	65,149	78,496	60,193
Recreational Vehicle Tax	827	1,016	778
16/20M Vehicle Tax	15,457	14,177	16,757
Special City & County Highway	235,581	222,147	229,764
Intangible tax	1,270	4,452	1,000
Reimbursements	34,949	10,000	10,000
Neighborhood Revitalization	(25,376)	(28,847)	(28,847)
Miscellaneous	3,008		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,092,834</b>	<b>1,023,638</b>	<b>289,645</b>
<b>Resources Available:</b>	<b>1,575,398</b>	<b>1,287,361</b>	<b>397,006</b>
Expenditures:			
Personal services	461,071	525,000	530,000
Contractual services	71,417	100,000	100,000
Commodities	513,346	420,000	420,000
Capital outlay	65,841	135,000	135,000
Resurfacing project	-	-	-
Transfer to Special Equipment Fund	200,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,311,675</b>	<b>1,180,000</b>	<b>1,185,000</b>
Unencumbered Cash Balance Dec 31	263,723	107,361	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,355,000	1,180,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,185,000
		Tax Required	787,994
Del Comp Rate:	2.000%		16,082
Amount of 2013 Ad Valorem Tax			804,076
		Mill Levy	23.267

**FUND PAGE**

Adopted Budget

**Special Bridge**

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	141,988	166,304	185,990
Receipts:			
Ad Valorem Tax	30,052	31,640	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	250	250
Motor Vehicle Tax	3,193	3,128	2,637
Recreational Vehicle Tax	41	40	34
16/20 M Vehicle Tax	701	704	734
Neighborhood Revitalization	(1,001)	(1,076)	(1,076)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,986</b>	<b>34,686</b>	<b>2,579</b>
<b>Resources Available:</b>	<b>174,974</b>	<b>200,990</b>	<b>188,569</b>
Expenditures:			
Bridge Construction	8,670	15,000	222,436
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,670</b>	<b>15,000</b>	<b>222,436</b>
Unencumbered Cash Balance Dec 31	166,304	185,990	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	149,385	183,882	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	222,436
		Tax Required	33,867
	Del Comp Rate: 2.000%		691
	Amount of 2013 Ad Valorem Tax		34,558
		Mill Levy	1.000

**FUND PAGE**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	51,449	58,297	32,539
Receipts:			
Ad Valorem Tax	30,112	29,389	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	200	200
Motor Vehicle Tax	3,177	3,106	2,449
Recreational Vehicle Tax	41	40	32
16/20 M Vehicle Tax	725	694	682
Reimbursements	9,576		
Neighborhood Revitalization	(1,003)	(1,042)	(1,042)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42,628</b>	<b>32,387</b>	<b>2,321</b>
<b>Resources Available:</b>	<b>94,077</b>	<b>90,684</b>	<b>34,860</b>
Expenditures:			
Personal services	14,424	15,145	15,150
Contractual services	967	1,000	1,000
Commodities	20,389	42,000	42,000
Capital outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,780</b>	<b>58,145</b>	<b>58,150</b>
Unencumbered Cash Balance Dec 31	58,297	32,539	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	57,620	58,145	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,150
		Tax Required	23,290
	Del Comp Rate: 2.000%		475
	Amount of 2013 Ad Valorem Tax		23,765
		Mill Levy	0.688

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Public Health</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	131,311	111,398	77,786
Receipts:			
Ad Valorem Tax	72,846	72,676	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	200	200
Motor Vehicle Tax	8,169	7,501	6,057
Recreational Vehicle Tax	104	97	78
16/20 M Vehicle Tax	1,844	1,789	1,686
Grants and reimbursements	62,533	57,000	10,000
Neighborhood Revitalization	(2,426)	(2,580)	(2,580)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>143,070</b>	<b>136,683</b>	<b>15,441</b>
<b>Resources Available:</b>	<b>274,381</b>	<b>248,081</b>	<b>93,227</b>
Expenditures:			
Personal services	104,844	113,670	113,670
Contractual services	21,916	25,625	25,625
Commodities	29,873	21,000	21,000
Capital outlay	1,350	5,000	5,000
Employee benefits reimbursement	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>162,983</b>	<b>170,295</b>	<b>170,295</b>
Unencumbered Cash Balance Dec 31	111,398	77,786	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	204,183	170,295	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	170,295
		Tax Required	77,068
Del Comp Rate:	2.000%		1,573
Amount of 2013 Ad Valorem Tax			78,641
		Mill Levy	2.276

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Services for Elderly</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	-	(1,369)	-
Receipts:			
Ad Valorem Tax	15,026	15,820	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	100	100
Motor Vehicle Tax	1,596	1,584	1,319
Recreational Vehicle Tax	20	20	17
16/20 M Vehicle Tax	350	352	367
Neighborhood Revitalization	(500)	(538)	(538)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,492</b>	<b>17,338</b>	<b>1,265</b>
<b>Resources Available:</b>	<b>16,492</b>	<b>15,969</b>	<b>1,265</b>
Expenditures:			
Appropriations	14,361	12,169	13,899
Senior care services	-	800	800
Agency for Aging	3,500	3,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,861</b>	<b>15,969</b>	<b>18,199</b>
Unencumbered Cash Balance Dec 31	(1,369)	-	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,149	17,248	XXXXXXXXXXXXXXXXXXXX

See Tab A  
See Tab B

Non-Appr Bal	
Tot Exp/Non-Appr Bal	18,199
Tax Required	16,934
Del Comp Rate: 2.000%	346
Amount of 2013 Ad Valorem Tax	17,280
Mill Levy	0.500

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Ambulance</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	128,567	64,795	21,211
<b>Receipts:</b>			
Ad Valorem Tax	13,914	58,983	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-	200	200
Motor Vehicle Tax	797	1,433	4,916
Recreational Vehicle Tax	8	19	64
16/20 M Vehicle Tax	495	259	1,369
Collections	101,299	90,000	90,000
Neighborhood Revitalization	(463)	(478)	(478)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>116,050</b>	<b>150,416</b>	<b>96,071</b>
<b>Resources Available:</b>	<b>244,617</b>	<b>215,211</b>	<b>117,282</b>
<b>Expenditures:</b>			
Personal services	119,080	130,000	136,500
Contractual services	29,758	42,000	42,000
Commodities	27,619	18,000	18,000
Capital outlay	3,365	4,000	4,000
Building improvement			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>179,822</b>	<b>194,000</b>	<b>225,500</b>
Unencumbered Cash Balance Dec 31	64,795	21,211	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	200,349	194,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	225,500
		Tax Required	108,218
	Del Comp Rate: 2.000%		2,209
	Amount of 2013 Ad Valorem Tax		110,427
		Mill Levy	3.195

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Building Fund	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	187,603	211,843	246,429
Receipts:			
Ad Valorem Tax	30,052	31,640	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-	250	250
Motor Vehicle Tax	3,192	3,128	2,637
Recreational Vehicle Tax	41	40	34
16/20 M Vehicle Tax	701	704	734
Reimbursements	-		
Neighborhood Revitalization	(1,001)	(1,076)	(1,076)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,985</b>	<b>34,686</b>	<b>2,579</b>
<b>Resources Available:</b>	<b>220,588</b>	<b>246,529</b>	<b>249,008</b>
Expenditures:			
Contractual services			
Commodities			
Capital outlay	8,745	100	282,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,745</b>	<b>100</b>	<b>282,875</b>
Unencumbered Cash Balance Dec 31	211,843	246,429	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	149,982	252,497	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	282,875
		Tax Required	33,867
	Del Comp Rate: 2.000%		691
	Amount of 2013 Ad Valorem Tax		34,558
	Mill Levy		1.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Home for Aged Maint.**

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	100,580	120,581	136,404
Receipts:			
Ad Valorem Tax	22,749	23,730	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	100	100
Motor Vehicle Tax	2,394	2,346	1,978
Recreational Vehicle Tax	31	30	26
16/20 M Vehicle Tax	526	424	551
Neighborhood Revitalization	(758)	(807)	(807)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,942</b>	<b>25,823</b>	<b>1,848</b>
<b>Resources Available:</b>	<b>125,522</b>	<b>146,404</b>	<b>138,252</b>
Expenditures:			
Contractual	4,941	10,000	163,652
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,941</b>	<b>10,000</b>	<b>163,652</b>
Unencumbered Cash Balance Dec 31	120,581	136,404	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	120,037	140,576	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	163,652
		Tax Required	25,400
Del Comp Rate:	2.000%		518
Amount of 2013 Ad Valorem Tax			25,918
		Mill Levy	0.750

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Employee Benefits</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	219,974	228,160	166,990
Receipts:			
Ad Valorem Tax	693,901	715,489	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	4,050	4,050
Motor Vehicle Tax	60,086	71,457	59,634
Recreational Vehicle Tax	785	925	771
16/20 M Vehicle Tax	10,704	13,817	16,601
Reimbursements	55,815	24,237	
Health Dept. reimbursements		5,000	5,000
Neighborhood Revitalization	(23,109)	(23,507)	(23,507)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>798,182</b>	<b>811,468</b>	<b>62,549</b>
<b>Resources Available:</b>	<b>1,018,156</b>	<b>1,039,628</b>	<b>229,539</b>
Expenditures:			
Health Insurance	542,517	585,000	595,000
Social Security	102,784	115,000	125,000
KPERS	99,872	110,000	140,000
Workers' Compensation	26,186	30,638	45,000
Other Insurance	6,638	10,000	12,000
Unemployment tax	11,999	22,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>789,996</b>	<b>872,638</b>	<b>937,000</b>
Unencumbered Cash Balance Dec 31	228,160	166,990	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	887,000	887,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	937,000
		Tax Required	707,461
Del Comp Rate:	2.000%		14,438
Amount of 2013 Ad Valorem Tax			721,899
		Mill Levy	20.889

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Transportation</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	-	-
<b>Receipts:</b>			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Grants			13,000
Fares, and reimbursements			500
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	<b>13,500</b>
<b>Resources Available:</b>	-	-	<b>13,500</b>
<b>Expenditures:</b>			
Personal services			11,800
Contractual services			4,200
Commodities			6,000
Capital outlay			18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	<b>40,000</b>
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,000
		Tax Required	26,500
		Del Comp Rate: 2.000%	541
		Amount of 2013 Ad Valorem Tax	27,041
		Mill Levy	0.782

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Special Alcohol &amp; Drug</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	26,888	26,353	24,699
Receipts:			
Private club liquor tax	5,465	4,346	5,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,465</b>	<b>4,346</b>	<b>5,415</b>
<b>Resources Available:</b>	<b>32,353</b>	<b>30,699</b>	<b>30,114</b>
Expenditures:			
Alcohol and drug abuse programs	6,000	6,000	30,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>6,000</b>	<b>6,000</b>	<b>30,114</b>
Unencumbered Cash Balance Dec 31	26,353	24,699	-
2012/2013 Budget Authority Amount:	29,749	29,960	

Adopted Budget <b>Solid Waste</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	318,457	338,347	309,347
Receipts:			
Special assessments	56,086	62,750	62,750
User fees & other	14,172	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,258</b>	<b>67,750</b>	<b>67,750</b>
<b>Resources Available:</b>	<b>388,715</b>	<b>406,097</b>	<b>377,097</b>
Expenditures:			
Salaries	28,474	30,975	30,975
Contractual	9,342	35,000	35,000
Commodities	7,225	15,000	15,000
Capital outlay	2,062	6,000	286,347
Tonnage fees	3,265	5,000	5,000
Household hazardous waste	-	4,775	4,775
Monitoring well expense	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>50,368</b>	<b>96,750</b>	<b>377,097</b>
Unencumbered Cash Balance Dec 31	338,347	309,347	-
2012/2013 Budget Authority Amount:	356,008	357,207	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Health Capital Outlay</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	25,080	25,080	25,080
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	<b>25,080</b>	<b>25,080</b>	<b>25,080</b>
Expenditures:			
Capital outlay	-	-	25,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	<b>25,080</b>
Unencumbered Cash Balance Dec 31	25,080	25,080	-
2012/2013 Budget Authority Amount:	25,080	25,080	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Ambulance Equipment</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	64,421	57,058	55,622
Receipts:			
Grants and donations	3,201	1,564	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,201</b>	<b>1,564</b>	<b>200</b>
<b>Resources Available:</b>	<b>67,622</b>	<b>58,622</b>	<b>55,822</b>
Expenditures:			
Capital outlay	10,564	3,000	55,822
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,564</b>	<b>3,000</b>	<b>55,822</b>
Unencumbered Cash Balance Dec 31	57,058	55,622	-
2012/2013 Budget Authority Amount:	53,744	64,821	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Special Parks &amp; Recreation</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	203	203	234
Receipts:			
Private Club Liquor tax	-	431	431
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	<b>431</b>	<b>431</b>
<b>Resources Available:</b>	<b>203</b>	<b>634</b>	<b>665</b>
Expenditures:			
Parks and recreation	-	400	665
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	<b>400</b>	<b>665</b>
Unencumbered Cash Balance Dec 31	203	234	-
2012/2013 Budget Authority Amount:	1,063	667	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Emergency 911</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	102,149	79,658	69,769
Receipts:			
User fees	2,607	-	-
Interest on Idle Funds		111	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,607</b>	<b>111</b>	-
<b>Resources Available:</b>	<b>104,756</b>	<b>79,769</b>	<b>69,769</b>
Expenditures:			
Equipment and services	25,098	10,000	69,769
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>25,098</b>	<b>10,000</b>	<b>69,769</b>
Unencumbered Cash Balance Dec 31	79,658	69,769	-
2012/2013 Budget Authority Amount:	102,100	81,376	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>E 911 Wireless</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	21,872	19,525	8,968
Receipts:			
User fees	800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>800</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>22,672</b>	<b>19,525</b>	<b>8,968</b>
Expenditures:			
Equipment and services	3,147	10,557	8,968
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,147</b>	<b>10,557</b>	<b>8,968</b>
Unencumbered Cash Balance Dec 31	19,525	8,968	-
2012/2013 Budget Authority Amount:	76,136	21,242	

Adopted Budget <b>Rawlins County 911</b>	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	36,822	86,322
Receipts:			
User fees	42,087	50,000	50,000
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42,088</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>42,088</b>	<b>86,822</b>	<b>136,322</b>
Expenditures:			
Equipment and services	5,266	500	136,322
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,266</b>	<b>500</b>	<b>136,322</b>
Unencumbered Cash Balance Dec 31	36,822	86,322	-
2012/2013 Budget Authority Amount:	50,000	50,000	

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2012 is to be shown)*

Non-Budgeted Funds - Page 1

	Special Road Improvement	Motor Vehicle Operating	Register of Deeds Tech.	Equipment Reserve	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust	A.S.A.P.	Drug Enforcement Trust	Concealed Weapon Fees
<b>beg. Bal. 1/1</b>	197,019	15,714	27,693	150,000	52,703	549	3,138	2,817	124	1,658

**Receipts**

Fees		33,002	8,933			143	40			715
Forfeitures									5,200	
Grants										
Interest			12							
Reimbursements										
Appropriations					7,690					
Rent					13,927					
Transfers from other funds	200,000	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>200,000</b>	<b>33,002</b>	<b>8,945</b>	<b>-</b>	<b>21,617</b>	<b>143</b>	<b>40</b>	<b>-</b>	<b>5,200</b>	<b>715</b>

**Expenditures**

Personal Services										
Contractual services		1,100	6,353		41,744	41				
Commodities		2,801			1,180					
Capital outlay	151,212		2,736							
Reimbursements		5,273								
Matching funds										
Transfers to other funds	-	16,704	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>151,212</b>	<b>25,878</b>	<b>9,089</b>	<b>-</b>	<b>42,924</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Bal. 12/31</b>	<b>245,807</b>	<b>22,838</b>	<b>27,549</b>	<b>150,000</b>	<b>31,396</b>	<b>651</b>	<b>3,178</b>	<b>2,817</b>	<b>5,324</b>	<b>2,373</b>

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2012 is to be shown)*

Non-Budgeted Funds - Page 2

	Sheriff's Registered Offender	Bioterrorism Grant	Emergency Management Grant	Fund						
Beg. Bal. 1/1	840	6,808	159	-	-	-	-	-	-	-

**Receipts**

Fees	500									
Forfeitures										
Grants		9,790								
Interest										
Reimbursements										
Appropriations										
Rent										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>500</b>	<b>9,790</b>	<b>-</b>							

**Expenditures**

Personal Services										
Contractual services		4,330	1,934							
Commodities		1,024	154							
Capital outlay	621	1,350								
Reimbursements		300								
Matching funds										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>621</b>	<b>7,004</b>	<b>2,088</b>	<b>-</b>						
<b>Ending Bal. 12/31</b>	<b>719</b>	<b>9,594</b>	<b>(1,929)</b>	<b>-</b>						

County	July 1, 2013	Levy Amount 2012	New Improvements	Personal Property excluding oil, gas, & mobile homes		Property w/ changed use	2013 County Treasurer's Est.			Largest Fund of 2011 Levy (2012 Budget)		2012 Tax Levy 2013 Budget		Actual Delinq %	% used in this Budget	
	Estimated Assessed Valuation			2013	2012		LAVTR	MV Tax	RV Tax	16 / 20 M Tax	Amount Uncollected	Amount Levied	General Fund			Fund
Fire Dist. No. 1 Rawlins	9,082,964		69,026	198,068	218,434	0		427	3	208						
	9,082,964	7,657	69,026	198,068	218,434	0	0	427	3	208	0	0	0	0		
															#DIV/0!	0.000
Fire Dist. No. 2 Rawlins	8,908,113		101,996	457,490	410,716	0		3,445	53	1,382						
	8,908,113	43,710	101,996	457,490	410,716	0	0	3,445	53	1,382	0	0	0	0		
															#DIV/0!	0.000
Fire Dist. No. 3 Rawlins	9,228,373		104,816	182,817	167,526	0		276	5	99						
Cheyenne	668,684		0	11,003	6,151	2,074		23	0	0						
	9,897,057	5,554	104,816	193,820	173,677	2,074	0	299	5	99	0	0	0	0		
															#DIV/0!	0.000
	0						0	0	0	0	0	0	0	0	#DIV/0!	0.000
															#DIV/0!	0.000
															#DIV/0!	0.000
															#DIV/0!	0.000

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 1

State of Kansas  
County Special District  
2014

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	20,081	10,103	456
Ad Valorem Tax	6,538	7,657	XXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	551	458	427
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	223	184	208
LAVTR			
Reimbursements	25		
Miscellaneous			
<b>Total Receipts</b>	<b>7,340</b>	<b>8,303</b>	<b>638</b>
<b>Resources Available:</b>	<b>27,421</b>	<b>18,406</b>	<b>1,094</b>
Expenditures:			
Personal services	5,593	2,000	2,000
Contractual services	7,074	5,000	5,000
Commodities	3,515	5,000	5,000
Capital Outlay	1,136	5,950	5,950
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>17,318</b>	<b>17,950</b>	<b>17,950</b>
Unencumbered Cash Balance, Dec 31	10,103	456	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,950
		Tax Required	16,856
		Delinquency Computation % Rate 0.000%	0
		Amount of 2013 Ad Valorem Tax	16,856
		Mills	1.856

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,657	427	3	208
<b>Total</b>	<b>7,657</b>	<b>427</b>	<b>3</b>	<b>208</b>

County Treas MVT Estimate	427		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			208
MVT Facto	0.05577		
RVT Factor		0.00039	
16/20M Factor			0.02716

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2013 Budget		+ \$ <u>7,657</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>7,657</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>69,026</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>198,068</u>	
5b. Personal Property 2012	- <u>218,434</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013</b>		<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>69,026</u>
8. Total Estimated Valuation July 1, 2013	<u>9,082,964</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>9,013,938</u>
10. Factor for Increase (7 divided by 9)		<u>0.00766</u>
11. Amount of Increase (10 times 3)		+ \$ <u>59</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>7,716</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>7,716</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 2

State of Kansas  
County Special District  
2014

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,656	(162)	-
Ad Valorem Tax	25,992	43,710	XXXXXXXXXXXXXX
Delinquent Tax	-	26	-
Motor Vehicle Tax	1,752	2,336	3,445
Recreational Vehicle Tax	29	29	53
16/20M Vehicle Tax	389	511	1,382
LAVTR			
Reimbursements	125		
Transfer from Fire District No. 2 Special Equipment	12,085		
Miscellaneous			
<b>Total Receipts</b>	<b>40,372</b>	<b>46,612</b>	<b>4,880</b>
<b>Resources Available:</b>	<b>44,028</b>	<b>46,450</b>	<b>4,880</b>
Expenditures:			
Personal services	18,300	10,000	10,000
Contractual services	10,776	12,000	12,000
Commodities	9,884	11,000	11,000
Capital Outlay	5,230	13,450	16,422
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>44,190</b>	<b>46,450</b>	<b>49,422</b>
Unencumbered Cash Balance, Dec 31	(162)	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,422
		Tax Required	44,542
		Delinquency Computation % Rate 0.000%	0
		Amount of 2013 Ad Valorem Tax	44,542
		Mills	5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	43,710	3445	53	1382
<b>Total</b>	<b>43,710</b>	<b>3,445</b>	<b>53</b>	<b>1,382</b>

County Treas MVT Estimate	<u>3,445</u>		
County Treas RTV Estimate		<u>53</u>	
County Treas 16/20M Estimate			<u>1,382</u>
MVT Facto	<u>0.07881</u>		
RVT Factor		<u>0.00121</u>	
16/20M Factor			<u>0.03162</u>

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2013 Budget	+ \$ <u>43,710</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>43,710</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>101,996</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>457,490</u>
5b. Personal Property 2012	- <u>410,716</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>46,774</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013</b>	<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>148,770</u>
8. Total Estimated Valuation July 1 ,2013	<u>8,908,113</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,759,343</u>
10. Factor for Increase (7 divided by 9)	<u>0.01698</u>
11. Amount of Increase (10 times 3)	+ \$ <u>742</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>44,452</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>44,452</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 3

State of Kansas  
County Special District  
2014

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	20,961	20,682	11,189
Ad Valorem Tax	5,649	5,554	XXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	522	269	299
Recreational Vehicle Tax	9	4	5
16/20M Vehicle Tax	106	148	99
LAVTR			
Reimbursements			
Miscellaneous			
<b>Total Receipts</b>	<b>6,286</b>	<b>5,975</b>	<b>403</b>
<b>Resources Available:</b>	<b>27,247</b>	<b>26,657</b>	<b>11,592</b>
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	4,221	4,000	4,000
Commodities	1,704	1,500	1,500
Capital Outlay	-	8,468	8,468
Transfer to Special Equipment Fund			
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>6,565</b>	<b>15,468</b>	<b>15,468</b>
Unencumbered Cash Balance, Dec 31	20,682	11,189	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,468
		Tax Required	3,876
		Delinquency Computation % Rate 0.000%	0
		Amount of 2013 Ad Valorem Tax	3,876
		Mills	0.392

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,554	299	5	99
<b>Total</b>	<b>5,554</b>	<b>299</b>	<b>5</b>	<b>99</b>

County Treas MVT Estimate	299		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			99
MVT Facto	0.05384		
RVT Factor		0.00090	
16/20M Factor			0.01782

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2013 Budget	+ \$ <u>5,554</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>5,554</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>104,816</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>193,820</u>
5b. Personal Property 2012	- <u>173,677</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,143</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013</b>	<u>2,074</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>127,033</u>
8. Total Estimated Valuation July 1, 2013	<u>9,897,057</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,770,024</u>
10. Factor for Increase (7 divided by 9)	<u>0.01300</u>
11. Amount of Increase (10 times 3)	+ \$ <u>72</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>5,626</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>5,626</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Fire District Special Equipment Funds**

Adopted Budget

	2012 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	62,203	22,535	42,015
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Refunds, donations, etc.	3,545	3,508	858
Grant			
Other			
<b>Total Receipts</b>	3,545	3,508	858
<b>Resources Available:</b>	65,748	26,043	42,873
Expenditures:			
Capital outlay	13,694	4,938	3,887
Transfer to Fire District General Fund		12,085	
<b>Total Expenditures</b>	13,694	17,023	3,887
Unencumbered Cash Balance, Dec 31	52,054	9,020	38,986

Adopted Budget

	2012 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Capital outlay			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0