

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>5,214,936</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,214,936</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>205,984</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,602,741</u>
5b. Personal Property 2012	- <u>1,560,158</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>42,583</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>38,448</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>287,015</u>
8. Total Estimated Valuation July 1, 2013	<u>67,758,512</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>67,471,497</u>
10. Factor for Increase (7 divided by 9)	<u>0.00425</u>
11. Amount of Increase (10 times 3)	+ \$ <u>22,184</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>5,237,120</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,237,120</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 9 day Aug 2013 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

SUBSCRIBED and sworn to before me this _____ day of

Aug 2013

Patty Smith
 Notary Public

My commission expires Jan 20, 2016

Printer's fee \$ 84.40

Additional copies \$ _____

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires 1-20-16

Proof of Publication

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(First published in The Tiller & Toiler, August 9, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of Pawnee County will meet on August 19, 2013 at 5:30 PM at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	3,027,935	32.760	3,584,406	32.534	4,385,116	2,790,303
Road & Bridge	2,204,647	23.896	2,180,284	24.470	2,309,750	1,647,115
Police/Correction Council	107,500	1.833	120,000	1.607	128,162	123,418
Algebra	26,311	0.469	29,336	0.420	32,518	23,861
Historical Collections	54,998	0.750	63,014	0.666	61,750	52,061
Services to the Library	19,100	0.280	19,020	0.252	19,820	17,021
Employment Hearings	928,173	14.406	946,253	14.181	1,145,500	784,138
Health & Milk	171,714	5.377	307,004	5.995	923,950	406,532
Auto Administration	61,287		71,000		71,000	
Disaster Comms	3,340		3,438		4,274	
Law Enforcement Parking	20,157		27,561		29,576	
Probation Training	672		741		12,000	
Special Alcohol	6,100		783		15,529	
911 Fund	5,447		6,600		24,113	
Equipment Reserve	87,001				151,753	
Countywide Special					246,467	
Capital Improvements	35,580				125,833	
Regulator of Health Practice	3,076		7,840		52,000	
Community Development	486,966		421,000		526,556	
Micro Loans	15,337		204		11,158	
Special Law Enforcement					72	
Special Prosecutors Fees					55	
State Tax 1/2 % for Health	54,164		55,000		3,249,199	
Health Capital Outlay						
Citizen's Review Board	5,281		7,282		26,174	
Comp. Pensions - County Prof	13,802		1,000			
SHI & Gas V13 Trust					188,531	
Totals	7,205,554	70.861	7,951,000	80.119	13,842,348	5,445,378
Less: Transfers	52,563		136,000		261,000	
Net Expenditure	7,152,991		7,815,000		13,581,348	
Total Tax Levied	4,913,518		5,214,026		5,445,378	
Assessed Valuation	61,520,633		65,092,029		67,738,512	

CITY/TOWN LIBRARY FUND	2011	2012	2013	2014
Library	40,350	0.845	40,350	0.773
Total Tax Levied	38,158		37,397	42,850
Assessed Valuation	45,148,613		48,412,445	56,470

Outstanding Indebtedness	2011	2012	2013
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	9,620,000	19,240,000
Issue For. Prin.	1,258,132	1,037,876	885,004
Total	1,258,132	10,657,876	20,125,004

*The rates are expressed in mills
 Ruth Swearing
 Clerk



- Ruth Searight -
COUNTY CLERK

OFFICE OF PAWNEE COUNTY CLERK

Phone (620) 285-3721
Fax (620) 285-2559

715 BROADWAY
LARNED, KANSAS 67550-3098

PN_COUNTY_CLERK@WAN.
KDOR.STATE.KS.US

Resolution No. 2013 - 05

A Resolution expressing the Property Taxation Policy of the Board of Pawnee County Commissioners with respect to financing the 2014 Annual Budget for Pawnee County.

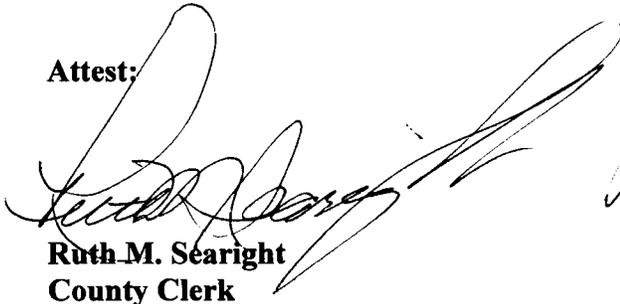
WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pawnee County budget exceed the amount levied to finance the 2013 Pawnee County budget, except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase, as well as, the cost of providing healthcare, retirement and other benefits to the Pawnee County Employees.

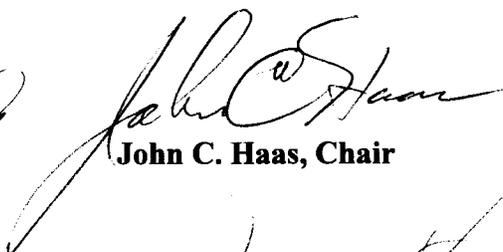
NOW, THEREFORE, BE IT RESOLVED, by the Board of Pawnee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Pawnee County budget due to the above mentioned constraints.

ADOPTED this 12th day of August, 2013, by the Board of Pawnee County Commissioners.

Attest:



Ruth M. Searight
County Clerk



John C. Haas, Chair



Donna Pelton



Kathy Bowman

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>37,397</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>37,397</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>200,333</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,177,647</u>
5b. Personal Property 2012	- <u>1,139,437</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>38,210</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>37,552</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>276,095</u>
8. Total Estimated Valuation July 1, 2013	<u>50,443,489</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>50,167,394</u>
10. Factor for Increase (7 divided by 9)	<u>0.00550</u>
11. Amount of Increase (10 times 3)	+ \$ <u>206</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>37,603</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>37,603</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	621,041	452,542	400,000
Receipts:			
Ad Valorem Tax	1,952,054	2,011,840	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	43,498	25,000	35,000
Motor Vehicle Tax	206,978	200,912	197,766
Recreational Vehicle Tax	2,726	3,049	2,476
16/20M Vehicle Tax		18,612	19,010
Gross Earnings (Intangible) Tax			0
LAVTR		20,000	20,000
City and County Revenue Sharing		20,000	20,000
Mineral Production Tax	12,153	9,000	10,000
In Lieu of Tax		800	800
Parcel Search Fees		2,000	5,000
Sales Tax/CUT	454,292	456,000	460,000
Licenses Permits & Fees:			
County Officer Fees	41,020	45,000	48,000
Mortgage Registration Fees	48,803	45,000	66,000
Sheriff Housing Reimbursement	2,480	2,600	3,000
County Attorney Fees	20,130	15,000	15,000
Coroner Fees		1,000	1,000
Miscellaneous Fees	5,497	10,000	10,000
Reimbursements & Miscellaneous:			
District Expense Reimbursement	91,682	91,335	91,334
Other Current Reimbursements	60,948	60,000	65,000
District Court Receipts & Reimbursements			
Topeka Street Building Receipts	30,857	23,000	23,000
Miscellaneous Reimbursements			
Fines, Penalties & Interest	40,006	45,000	45,000
Zoning Receipts & Reimbursements		200	200
Heritage Trust Fund		3,000	3,000
Solid Waste Receipts	57,944		
Health Receipts	252,246	140,000	140,000
Health Grant & State Formula		100,000	102,000
Bioterrorism Grants	7,670	10,982	8,000
Emergency Preparedness Grant		17,000	17,000
Miscellaneous Grants	71,027		50,000
Solid Waste LSH		33,882	36,000
Solid Waste DOC		8,352	9,000
Solid Waste C&D		20,000	20,000
Solid Waste Tires & Miscellaneous		2,500	2,500
Sheriff Process Fees		5,000	6,000
Sheriff Finger Print Fees		6,000	7,000
Sexual Predator Fees		300	1,800
Sexual Predator Reimbursement			18,000
Concealed Weapons Permit		500	4,000
VIN Receipts/Phone Inmate		4,000	7,000
Public Transportation Buses		4,000	6,500
HMEP Grant			29,700
Reimb from ROD Tech			2,300
Transfer from Auto Administration	52,563	61,000	61,000
Interest on Idle Funds	4,862	10,000	7,000
Miscellaneous			100,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,459,436	3,531,864	1,775,386
Resources Available:	4,080,477	3,984,406	2,175,386

Pawnee County

2014

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commissioners			
Personal Services	46,589	50,000	57,000
Contractual	1,819	3,000	5,150
Commodities	769	1,000	1,339
Capital Outlay			
Total	49,177	54,000	63,489
County Clerk			
Personal Services	137,387	141,412	154,333
Contractual	30,397	33,810	40,000
Commodities	5,011	6,000	12,800
Capital Outlay			
Total	172,795	181,222	207,133
County Treasurer			
Personal Services	110,311	113,500	120,000
Contractual	38,242	40,000	40,000
Commodities			1,500
Capital Outlay			
Total	148,553	153,500	161,500
County Attorney			
Personal Services	183,257	187,000	199,500
Contractual	2,984	3,500	4,200
Commodities	7,531	6,500	6,825
Capital Outlay	1,519		
Total	195,291	197,000	210,525
Register of Deeds			
Personal Services	73,818	76,500	79,965
Contractual	2,095	2,500	4,120
Commodities	3,260	4,000	9,730
Reimb from ROD Tech			2,300
Total	79,173	83,000	96,115
County Appraiser			
Personal Services	101,953	108,500	123,700
Contractual	21,685	21,750	22,150
Commodities			6,220
Capital Outlay			
Total	123,638	130,250	152,070
Law Enforcement			
Personal Services	332,391	338,711	352,993
Contractual	19,677	19,577	20,165
Commodities	12,592	6,615	6,814
Additional Deputy			60,000
Ammunition	3,722	4,250	5,459
Fuel Expense	50,449	51,097	51,097
Vehicle Maintenance	11,453	12,229	13,626
Vehicle Parts	2,619		
Communication	14,217	14,332	14,762
K-9 Exp/KCAMP Grant Exp	3,185		
Total	450,305	446,811	524,916
Jail			
Personal Services	322,245	324,886	326,393
Contractual	21,962	24,096	30,000
Commodities	13,112	14,221	14,700
Inmate Housing (Outside County)	17,764	18,240	20,000
Total	375,083	381,443	391,093
Total - Page 7b	1,594,015	1,627,226	1,806,841

Pawnee County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Jail Building			
Personal Services			
Contractual	12,924	13,229	13,626
Commodities	2,791	3,410	4,543
Capital Outlay			
Total	15,715	16,639	18,169
Inmate Expense			
Medical	17,333	15,000	15,400
Meals	56,010	57,600	68,000
Transportation	14,879	14,000	14,000
Total	88,222	86,600	97,400
Custodian			
Personal Services	45,745	48,000	50,470
Contractual	299	1,000	3,641
Commodities	5,334	4,147	4,147
Capital Outlay			
Total	51,378	53,147	58,258
District Court			
Personal Services			
Contractual	6,588	10,450	19,450
Commodities	13,016	6,500	6,500
Capital Outlay	6,898	7,200	8,200
Total	26,502	24,150	34,150
District Expense			
Personal Services	29,009	34,469	54,469
Contractual	6,571	9,400	56,400
Commodities	47,104	10,500	10,500
Capital Outlay	9,269	10,500	18,500
Total	91,953	64,869	139,869
Courthouse General			
Personal Services			
Contractual	84,930	86,000	92,000
Commodities	24,115	25,000	27,000
Capital Outlay	504		
Total	109,549	111,000	119,000
County Health			
Personal Services	238,105	243,000	261,500
Contractual	43,832	47,000	47,000
Commodities	87,336	87,500	25,000
Capital Outlay			
Emergency Preparedness Grant Exp	4,318	4,500	4,500
Total	373,591	382,000	338,000
Camp Pawnee			
Personal Services	2,325	3,500	4,500
Contractual	4,546	3,500	3,500
Commodities	795	1,000	3,000
Grants			50,000
Total	7,666	8,000	61,000
Emergency Preparedness/Zoning			
Personal Services	48,360	51,500	51,750
Contractual	2,955	3,000	3,000
Commodities	2,303	2,550	3,000
HMEP			29,700
Total	53,618	57,050	87,450
Total - Page7c	818,194	803,455	953,296

Pawnee County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Total	0	0	0
Total	0	0	0
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Pawnee County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	88,949	94,788	80,000
Receipts:			
Ad Valorem Tax	1,422,757	1,513,145	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,017	15,000	25,000
Motor Vehicle Tax	148,904	146,551	148,744
Recreational Vehicle Tax	1,966	2,224	1,862
16/20M Vehicle Tax		13,576	14,296
Special City & County Highway	317,982	335,000	335,000
Receipts	282,161	100,000	100,000
Reimbursements			27,000
State of Kansas Highway Equalization	5,699		
FEMA Reimbursements			
Noxious Weed Chemical Reimbursements		40,000	40,000
Special Non Noxious			8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,210,486	2,165,496	699,902
Resources Available:	2,299,435	2,260,284	779,902
Expenditures:			
Maintenance			
Personal Services	545,996	560,534	592,000
Contractual	130,172	147,000	237,000
Commodities	1,235,921	1,147,750	
Fuel			216,000
28 Miles Sealing 13,000			364,000
Crush Concrete			56,000
Salt			25,000
Blacktop			35,000
Sanding County Roads			110,000
104,000 Gals CMS			250,000
6,500 Tons Blacktop			61,750
Bridge Replacement/Inspection	61,524	65,000	65,000
Lease Purchase Contracts	104,710	200,000	200,000
Noxious Weed			
Tac Oil			30,000
Contractual	17,697		
Commodities	7,657	60,000	60,000
Chemicals	100,970		
Special Non Noxious			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,204,647	2,180,284	2,309,750
Unencumbered Cash Balance Dec 31	94,788	80,000	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,256,877	2,299,750	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			69,293
Total Expenditure/Non-Appr Balance			2,379,043
Tax Required			1,599,141
Delinquent Comp Rate: 3.0%			47,974
Amount of 2013 Ad Valorem Tax			1,647,115

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,803	10,240	0
Receipts:			
Ad Valorem Tax	97,255	99,323	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,153		1,360
Motor Vehicle Tax	10,392	10,285	9,764
Recreational Vehicle Tax	137	152	122
16/20 M Vehicle Tax			938
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,937	109,760	12,184
Resources Available:	117,740	120,000	12,184
Expenditures:			
Appropriation	107,500	120,000	128,162
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	107,500	120,000	128,162
Unencumbered Cash Balance Dec 31	10,240	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	107,500	120,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	3,845
		Total Expenditure/Non-Appr Balance	132,007
		Tax Required	119,823
		Delinquent Comp Rate: 3.0%	3,595
		Amount of 2013 Ad Valorem Tax	123,418

Adopted Budget Airport	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,130	6,801	7,000
Receipts:			
Ad Valorem Tax	27,806	25,953	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	508	500	500
Motor Vehicle Tax	2,633	2,872	2,551
Recreational Vehicle Tax	35	44	32
16/20 M Vehicle Tax		266	245
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,982	29,635	3,328
Resources Available:	33,112	36,436	10,328
Expenditures:			
Contractual	26,311	29,436	32,518
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,311	29,436	32,518
Unencumbered Cash Balance Dec 31	6,801	7,000	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	30,671	32,518	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	976
		Total Expenditure/Non-Appr Balance	33,494
		Tax Required	23,166
		Delinquent Comp Rate: 3.0%	695
		Amount of 2013 Ad Valorem Tax	23,861

Pawnee County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Collections	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,634	21,395	5,600
Receipts:			
Ad Valorem Tax	56,497	40,772	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,176		500
Motor Vehicle Tax	5,710	5,820	4,008
Recreational Vehicle Tax	76	88	50
16/20 M Vehicle Tax		539	385
Reimburse from ROD Tech			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,459	47,219	6,943
Resources Available:	76,093	68,614	12,543
Expenditures:			
Personal Services	16,315	17,160	19,250
Contractual		9,854	12,000
Appropriation	30,000	36,000	30,000
IML Grant	8,383		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,698	63,014	61,250
Unencumbered Cash Balance Dec 31	21,395	5,600	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	70,000	65,160	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1838
		Total Expenditure/Non-Appr Balance	63,088
		Tax Required	50,545
		Delinquent Comp Rate: 3.0%	1,516
		Amount of 2013 Ad Valorem Tax	52,061

Adopted Budget

Services to the Elderly	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,010	1,468	197
Receipts:			
Ad Valorem Tax	16,575	15,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	320	300	300
Motor Vehicle Tax	1,641	1,712	1,529
Recreational Vehicle Tax	22	26	19
16/20 M Vehicle Tax		159	147
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,558	17,749	1,995
Resources Available:	20,568	19,217	2,192
Expenditures:			
Contractual	1,400	1,400	1,400
Commodities			
Appropriation	17,700		
Burdett Seniors		3,620	3,620
Welcome Inn		12,700	12,700
Over 50		1,300	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,100	19,020	19,020
Unencumbered Cash Balance Dec 31	1,468	197	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,100	19,020	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	571
		Total Expenditure/Non-Appr Balance	19,591
		Tax Required	17,399
		Delinquent Comp Rate: 3.0%	522
		Amount of 2013 Ad Valorem Tax	17,921

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	166,016	269,856	311,000
Receipts:			
Ad Valorem Tax	861,786	876,911	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,418	12,000	12,000
Motor Vehicle Tax	75,913	88,901	86,202
Recreational Vehicle Tax	1,002	1,349	1,079
16/20 M Vehicle Tax		8,236	8,285
Reimbursements and Miscellaneous	73,894		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,029,013	987,397	107,566
Resources Available:	1,195,029	1,257,253	418,566
Expenditures:			
Social Security	179,783	186,000	245,000
KPERS Retirement	189,294	200,000	230,000
Health Insurance	494,131	500,753	600,000
Workmans Compensation	50,668	55,000	65,000
Unemployment Insurance	2,128	4,000	5,000
Administration	9,169	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	925,173	946,253	1,145,500
Unencumbered Cash Balance Dec 31	269,856	311,000	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,103,000	1,105,500	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	34,365
		Total Expenditure/Non-Appr Balance	1,179,865
		Tax Required	761,299
	Delinquent Comp Rate: 3.0%		22,839
	Amount of 2013 Ad Valorem Tax		784,138

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Health 6 Mills			
Unencumbered Cash Balance Jan 1	284,383	473,781	475,000
Receipts:			
Ad Valorem Tax	320,584	370,694	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,590	1,000	1,000
Motor Vehicle Tax	33,041	32,974	36,440
Recreational Vehicle Tax	434	500	456
16/20 M Vehicle Tax		3,055	3,502
Reimbursements and Miscellaneous	463		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	361,112	408,223	41,398
Resources Available:	645,495	882,004	516,398
Expenditures:			
Personal Services			
Contractual	171,584	181,002	406,552
Commodities	130	1,002	25,000
Capital Outlay		225,000	491,398
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	171,714	407,004	922,950
Unencumbered Cash Balance Dec 31	473,781	475,000	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	662,313	911,233	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	922,950
		Tax Required	406,552
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		406,552

Pawnee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,821	3,419	3,619
Receipts:			
Ad Valorem Tax	37,912	37,397	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	548	300	300
Motor Vehicle Tax	2,446	2,322	2,176
Recreational Vehicle Tax	42	48	35
16/20 M Vehicle Tax		483	462
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,948	40,550	2,973
Resources Available:	43,769	43,969	6,592
Expenditures:			
Larned	39,875	39,875	42,375
Burdett	275	275	275
Garfield	200	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,350	40,350	42,850
Unencumbered Cash Balance Dec 31	3,419	3,619	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,350	40,350	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,286
		Total Expenditure/Non-Appr Balance	44,136
		Tax Required	37,544
	Delinquent Comp Rate:	3.0%	1,126
	Amount of 2013 Ad Valorem Tax		38,670

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2013 Ad Valorem Tax		0

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Auto Administration			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle Licenses	60,361	70,000	70,000
Lienholder Fees	926	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,287	71,000	71,000
Resources Available:	61,287	71,000	71,000
Expenditures:			
Personal Services	8,724	10,000	10,000
Transfer to General	52,563	61,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,287	71,000	71,000
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	71,000	71,000	

Adopted Budget

District Coroner	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,024	1,212	1,024
Receipts:			
Out of County Reimbursements	1,528	2,145	2,145
Appropriation	1,000	1,105	1,105
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,528	3,250	3,250
Resources Available:	3,552	4,462	4,274
Expenditures:			
Personal Services	2,340	3,438	4,274
Contractual			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,340	3,438	4,274
Unencumbered Cash Balance Dec 31	1,212	1,024	0
2012/2013 Budget Authority Amount:	3,250	4,274	

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement Forfeiture	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	38,647	37,137	44,576
Receipts:			
Receipts	18,647	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,647	35,000	35,000
Resources Available:	57,294	72,137	79,576
Expenditures:			
Commodities	20,157	27,561	79,576
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,157	27,561	79,576
Unencumbered Cash Balance Dec 31	37,137	44,576	0
2012/2013 Budget Authority Amount:	71,195	71,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Pros Attorney Training	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	8,161	9,141	13,000
Receipts:			
Fees	1,652	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,652	4,000	4,000
Resources Available:	9,813	13,141	17,000
Expenditures:			
Attorney Training Fees	672	141	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	672	141	17,000
Unencumbered Cash Balance Dec 31	9,141	13,000	0
2012/2013 Budget Authority Amount:	11,031	14,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,869	4,792	10,029
Receipts:			
State of Kansas	5,023	6,000	5,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,023	6,000	5,300
Resources Available:	12,892	10,792	15,329
Expenditures:			
Appropriation	8,100	763	15,329
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,100	763	15,329
Unencumbered Cash Balance Dec 31	4,792	10,029	0
2012/2013 Budget Authority Amount:	14,000	12,869	

Adopted Budget

911 Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,893	25,721	24,113
Receipts:			
Receipts	1,275	5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,275	5,000	0
Resources Available:	28,168	30,721	24,113
Expenditures:			
Contractual	2,447	6,608	24,113
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,447	6,608	24,113
Unencumbered Cash Balance Dec 31	25,721	24,113	0
2012/2013 Budget Authority Amount:	52,000	33,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	88,754	1,753	51,753
Receipts:			
Transfer from General		50,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	50,000	100,000
Resources Available:	88,754	51,753	151,753
Expenditures:			
Capital Outlay	87,001		151,753
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	87,001	0	151,753
Unencumbered Cash Balance Dec 31	1,753	51,753	0
2012/2013 Budget Authority Amount:	235,000	101,753	

Adopted Budget

Courthouse Special	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	231,878	232,334	239,467
Receipts:			
Receipts			
Interest on Idle Funds	456	7,133	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	456	7,133	7,000
Resources Available:	232,334	239,467	246,467
Expenditures:			
Contractual			246,467
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	246,467
Unencumbered Cash Balance Dec 31	232,334	239,467	0
2012/2013 Budget Authority Amount:	238,940	245,818	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	36,413	833	25,833
Receipts:			
Transfer from General		25,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	25,000	100,000
Resources Available:	36,413	25,833	125,833
Expenditures:			
Contractual	35,580		125,833
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,580	0	125,833
Unencumbered Cash Balance Dec 31	833	25,833	0
2012/2013 Budget Authority Amount:	103,200	107,000	

Adopted Budget

Register of Deeds Technology	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	26,461	31,640	39,000
Receipts:			
Receipts	8,255	15,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,255	15,000	13,000
Resources Available:	34,716	46,640	52,000
Expenditures:			
Contractual	3,076	7,640	47,700
Reimb General for Salaries			2,300
Reimb Historical for Salaries			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,076	7,640	52,000
Unencumbered Cash Balance Dec 31	31,640	39,000	0
2012/2013 Budget Authority Amount:	41,000	50,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Corrections/JJA	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	91,169	100,998	106,412
Receipts:			
State of Kansas	387,589	399,874	396,868
Reimbursements and Miscellaneous	31,226	26,546	33,278
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	418,815	426,420	430,146
Resources Available:	509,984	527,418	536,558
Expenditures:			
Personal Services	248,528	254,362	301,682
Contractual	144,986	150,368	173,527
Commodities	8,475	9,025	12,477
Capital Outlay	6,997	7,251	48,872
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	408,986	421,006	536,558
Unencumbered Cash Balance Dec 31	100,998	106,412	0
2012/2013 Budget Authority Amount:	468,709	491,014	

Adopted Budget

Micro Loans	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,837	3,004	7,080
Receipts:			
Reimbursements and Miscellaneous	2,400	4,280	4,078
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,400	4,280	4,078
Resources Available:	18,237	7,284	11,158
Expenditures:			
Contractual	15,233	204	11,158
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,233	204	11,158
Unencumbered Cash Balance Dec 31	3,004	7,080	0
2012/2013 Budget Authority Amount:	19,000	23,437	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement Trust	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	72	72	72
Expenditures:			
Commodities			72
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	72
Unencumbered Cash Balance Dec 31	72	72	0
2012/2013 Budget Authority Amount:	72	72	

Adopted Budget

Adopted Budget Special Prosecutors Trust	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	55	55	55
Expenditures:			
Contractual			55
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	55
Unencumbered Cash Balance Dec 31	55	55	0
2012/2013 Budget Authority Amount:	55	55	

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sales Tax 1% for Health	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	875,574	1,657,714	2,469,199
Receipts:			
Sales Tax Collections	801,486	866,485	850,000
Reimbursements and Miscellaneous	34,818		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	836,304	866,485	850,000
Resources Available:	1,711,878	2,524,199	3,319,199
Expenditures:			
Contractual	32,227	33,000	2,299,034
Commodities			20,000
Capital Outlay	21,937	22,000	800,000
Center for Counseling			25,165
SDSI, Inc			18,395
Sunflower Diversified			18,605
Ambulance-Larned			57,000
Ambulance-Burdett			6,000
Health Vaccines			25,000
Health			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,164	55,000	3,319,199
Unencumbered Cash Balance Dec 31	1,657,714	2,469,199	0
2012/2013 Budget Authority Amount:	1,912,400	2,612,646	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Capital Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Citizen's Review Board	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,037	2,956	5,174
Receipts:			
State of Kansas	5,500	9,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,500	9,500	15,000
Resources Available:	8,537	12,456	20,174
Expenditures:			
Personal Services	4,740	5,382	12,000
Contractual	134	150	174
Commodities	681	1,750	8,000
Capital Outlay	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,581	7,282	20,174
Unencumbered Cash Balance Dec 31	2,956	5,174	0
2012/2013 Budget Authority Amount:	18,410	12,682	

Adopted Budget

Camp Pawnee Comm Project	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,188	1,388	388
Receipts:			
Receipts	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2	0	0
Resources Available:	15,190	1,388	388
Expenditures:			
Contractual	13,802	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,802	1,000	0
Unencumbered Cash Balance Dec 31	1,388	388	388
2012/2013 Budget Authority Amount:	15,188	1,500	

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Oil & Gas VD Trust	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	125,521
Receipts:			
State of Kansas		125,521	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	125,521	63,000
Resources Available:	0	125,521	188,521
Expenditures:			
Contractual			188,521
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	188,521
Unencumbered Cash Balance Dec 31	0	125,521	0
2012/2013 Budget Authority Amount:	125,521	62,341	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County

will meet on August 19, 2013 at 5:30 PM at County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,627,935	32.760	3,584,406	32.534	4,365,116	2,390,303	35.277
Road & Bridge	2,204,647	23.896	2,180,284	24.470	2,309,750	1,647,115	24.309
Extension Council	107,500	1.633	120,000	1.607	128,162	123,418	1.821
Airport	26,311	0.469	29,436	0.420	32,518	23,861	0.352
Historical Collections	54,698	0.950	63,014	0.660	61,250	52,061	0.768
Services to the Elderly	19,100	0.280	19,020	0.252	19,020	17,921	0.264
Employee Benefits	925,173	14.496	946,253	14.181	1,145,500	784,138	11.573
Health 6 Mills	171,714	5.377	407,004	5.995	922,950	406,552	6.000
Auto Administration	61,287		71,000		71,000		
District Coroner	2,340		3,438		4,274		
Law Enforcement Forfeitu	20,157		27,561		79,576		
Pros Attorney Training	672		141		17,000		
Special Alcohol	8,100		763		15,329		
911 Fund	2,447		6,608		24,113		
Equipment Reserve	87,001				151,753		
Courthouse Special					246,467		
Capital Improvements	35,580				125,833		
Register of Deeds Techno	3,076		7,640		52,000		
Community Corrections/J	408,986		421,006		536,558		
Micro Loans	15,233		204		11,158		
Special Law Enforcement					72		
Special Prosecutors Trust					55		
Sales Tax 1% for Health	54,164		55,000		3,319,199		
Health Capital Outlay							
Citizen's Review Board	5,581		7,282		20,174		
Camp Pawnee Comm Pro	13,802		1,000				
Oil & Gas VD Trust					188,521		
Totals	7,855,504	79.861	7,951,060	80.119	13,847,348	5,445,370	80.364
Less: Transfers	52,563		136,000		261,000		
Net Expenditure	7,802,941		7,815,060		13,586,348		
Total Tax Levied	4,913,518		5,214,936		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,529,655		65,092,929		67,758,512		

COUNTY LIBRARY FUND

Library	40,350	0.846	40,350	0.773	42,850	38,670	0.767
Total Tax Levied	38,158		37,397		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,148,613		48,412,445		50,443,489		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	9,620,000	19,620,000
Lease Pur. Princ.	1,258,132	1,037,896	695,904
Total	1,258,132	10,657,896	20,315,904

*Tax rates are expressed in mills

Ruth Searight
Clerk